GOVERNMENT OF PAKISTAN
PLANNING COMMISSION

DEVELOPMENT PROGRAMME

1972-73

(1st July 1972 to 30th June 1973)

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DEVELOPMENT PROGRAMME, 1972-73

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PREFACE

This document contains the scheme-wise details of the Public Sector Dvelopment Programme for 1972-73 as reflected in the Budgets of the Federal and the Provincial Governments. The programme of WAPDA (Water) has been reflected in the Programme of the Provincial Governments. The programme of WAPDA (Power) ; P.W.R. and WPIDC have been included in the Federal Development Programme, as under the constitution these agencies are now the responsibility of the Federal Government.

2. Summary statement of the programme by Executing Authorities (with foreign exchange component) and the distribution of the programme between on-going and new schemes are given in Table ' A ' and ' B '. The summary Table ' C ' gives the Provincial Programmes including the allocable programme of Autonomous Bodies WAPDA (Water) and the WPIDC.

3. The foreign exchange component indicated against the schemes have been worked out on the basis of information available at the time of printing of this document. The actual allocations of foreign exchange would, however, be governed by the decisions of the Exchange Control Committee.

DEVELOPMENT

(PROGRAMMES OF THE FEDERAL AND

SUMMARY BY EXECUTING

SUMMARY

S. No.	Name of the Sector	Federal Goverment		Pun
		Budget Provision	Foreign Exchange Component	Budget Provision
1	2	3	4	5
1.	Agriculture	44.400	23.882	199.777
2.	Water	46.527	3.525	156.000
3.	Power	802.656	404.899	—
4.	Industry	191.071	85.189	3.000
5.	Fuels and Minerals	82.324	39.674	—
6.	Transport and Communications	537.089	323.048	95.000
7.	Physical Planning and Housing	77.609	13.410	80.000
8.	Education and Training	48.004	9.635	115.223
9.	Health	7.877	1.675	57.000
10.	Family Planning..	4.700	1.132	13.000
11.	Social Welfare	2.207	—	5.000
12.	Manpower and Training	1.305	0.462	5.000
13.	People's Works Programme	8.000	—	60.000
14.	Schemes of Development Corporation for Tribal Areas ..	15.800	12.259	—
15.	Miscellaneous Programme	56.300	—	—
	Total ..	1925.869	918.790	789.000
16.	Indus Basin /Tarbela	824.300	280.292	—
	Total (Gross).. ..	2750.169	1199.082	789.000
	Less (Short fall) ..	—	—	—
	Total (Net) ..	2750.169	1199.082	789.000

Note.—1. The sectoral allocations for Federal Government include provision for the Programmes of autonomous bodies like WAPDA, Power (Rs. 753.257 Million), P.W.R. (Rs. 174.800 Million), and WPIDC (Rs. 146.250 Million) which under the Constitution are the responsibility of the Federal Government.

2. The provision for WPADA, Water has been included in the programmes of the Provincial Governments.

PROGRAMMES, 1972 73
PROVINCIAL GOVERNMENTS)
AUTHORITY

TABLE—A.

(Million Rupees)

jab	Sind		N.W.F.P.		Baluchistan		Total	
Foreign Exchange Component	Budget Provision	Foreign Exchange Component	Budget Provision	Foreign Exchange Component	Budget Provision	Foreign Exchange Component	Budget Provision	Foreign Exchange Component
6	7	8	9	10	11	12	13	14
68.283	68.756	31.130	50.993	5.460	20.610	3.030	384.536	131.785
19.970	65.313	1.228	47.411	2.860	25.842	0.500	341.093	28.083
—	—	—	—	—	—	—	802.656	404.899
0.720	1.300	—	4.065	—	1.019	0.119	200.455	86.028
—	—	—	0.123	—	—	—	82.447	39.674
—	50.298	1.000	23.244	2.500	25·220	—	730.851	326.548
0.860	42.419	2.650	18.966	—	11.915	—	230.909	16.920
6.570	68.450	4.317	28.050	0.926	12.149	0.980	271.876	22.428
3.670	13.277	0.615	22.116	2.760	14.248	4.155	114.518	12.875
—	1.500	—	4.500	—	0.400	—	24.100	1.132
—	0.527	—	1.042	—	—	—	8.776	—
0.100	0.510	—	1.033	—	0.330	—	8.178	0.562
—	7.500	—	11.000	—	8.767	—	95.267	—
—	—	—	—	—	—	—	15.800	12.259
—	—	—	—	—	—	—	56.300	—
100.173	319.850	40.940	212.543	14.506	120.500	8.784	3367.762	1083.193
—	—	—	—	—	—	—	824.300	280.292
100.173	319.850	40.940	212.543	14.506	120.500	8.784	4192.062	1363.485
—	41.570	—	—	—	—	—	41.570	—
100.173	278.280	40.940	212.543	14.506	120.500	8.784	4150.492	1363.485

DEVELOPMENT PROGRAMME, 1972-73

(PROGRAMMES OF THE FEDERAL AND PROVINCIAL GOVERNMENTS)

SUMMARY—ON-GOING AND NEW SCHEMES

SUMMARY TABLE—B

(Million Rupees)

Sl. No.	Name of the Sector	On-going Schemes	New Schemes	Total
1	2	3	4	5
1.	Agriculture	337.521	47.015	384.536
2.	Water	304.743	36.350	341.093
3.	Power	791.564	11.092	802.656
4.	Industry	199.289	1.166	200.455
5.	Fuels and Minerals	82.447	—	82.447
6.	Transport and Communications	675.319	55.532	730.851
7.	Physical Planning and Housing	164.316	66.593	230.909
8.	Education and Training	168.689	103.187	271.876
9.	Health	81.565	32.953	114.518
10.	Family Planning	24.100	—	24.100
11.	Social Welfare	5.304	3.472	8.776
12.	Manpower and Employment	5.929	2.249	8.178
13.	People's Works Programme	95.267	—	95.267
14.	Schemes of Development Corporation for Tribal Areas	7.000	8.800	15.800
15.	Miscellaneous Programmes	—	56.300	56.300
	Total	2943.053	424.709	3367.762
	Indus/Tarbela	824.300	—	824.300
	Total (Gross)	3767.353	424.709	4192.062
	Less (Short Fall)			41.570
	Total (Net)			4150.492

DEVELOPMENT PROGRAMME, 1972-73

SUMMARY—PROVINCIAL AND PIDC PROGRAMMES

SUMMARY TABLE—C

(Million Rupees)

Province	Population Share %	ADP (Provincial Departments)	WAPDA (Water)	Total (Col. 3+4)	PIDC	Total (Col 5+6)	Percentage share %
1	2	3	4	5	6	7	8
1. Punjab	62.4	689.000	100.000	789.000	86.000	875.000	56.6
2. Sind	20.3	250.780	27.500	278.280	21.750	300.030	19.4
3. N.W.F.P.	14.0	171.893	40.650	212.543	34.000	246.543	15.9
4. Baluchistan	3.3	118.500	2.000	120.500	4.500	125.000	8.1
	100.0	1230.173	170.150	1400.323	146.250	1546.573	100.0

PUNJAB

DEVELOPMENT PROGRAMME 1972-73

SUMMARY—PUNJAB

(Million Rupees)

Sl. No.	Name of the Sector	Provision for 1972-73	Foreign Exchange Required for 1972-73		
			Total	Own Resources	Foreign Aid
1	2	3	4	5	6
1.	Agriculture	199.777	68.283	57.888	10.395
2.	Water	156.000	19.970	1.670	18.300
3.	Industry	3.000	0.720	0.720	—
4.	Fuels & Minerals	—	—	—	—
5.	Transport & Communications	95.000	—	—	—
6.	Physical Planning and Housing	80.000	0.860	0.860	—
7.	Education and Training	115.223	6.570	5.415	1.155
8.	Health	57.000	3.670	3.670	—
9.	Family Planning	13.000	—	—	—
10.	Social Welfare	5.000	—	—	—
11.	Manpower & Employment	5.000	0.100	0.100	—
12.	People's Works Programme	60.000	—	—	—
	Total	789.000	100.173	70.323	29.85

DEVELOPMENT PROGRAMME 1972-73

SUMMARY STATEMENT—PUNJAB

(On-going and New Schemes)

(Million Rupees)

Sl. No.	Name of the Sector	On-going	New	Total (On going and New)
1	2	3	4	5
1.	Agriculture	184.560	15.217	199.777
2.	Water	133.674	22.326	156.000
3.	Industry	2.370	0.630	3.000
4.	Fuels and Minerals	—	—	—
5.	Transport and Communications	68.500	26.500	95.000
6.	Physical Planning and Housing	57.338	22.662	80.000
7.	Education and Training	85.149	30.074	115.223
8.	Health	43.774	13.226	57.000
9.	Family Planning	13.000	—	13.000
10.	Social Welfare	1.983	3.017	5.000
11.	Manpower and Employment	3.875	1.125	5.000
12.	People's Works Programme	60.000	—	60.000
	Total	654.223	134.777	789.000

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third plan period
1	2	3	4	5
	AGRICULTURE AND AGRICULTURAL CREDITS			
	(*a*) ON-GOING SCHEMES			
	PLANT PROTECTION			
1.	Acquisition of Plant Protection Material for Ground Operations	Approved	200.000	..
2.	Plant Protection Institute, Lyallpur	Do	2.846	..
3.	Control of Cricket	Do	2.712	..
		Total (Plan Protection)	..	..
	FERTILIZER AND SEED MULTIPLICATION AND DISTRIBUTION.			
4.	Fertiliser (subsidy) (A.D.C.)		..	..
5.	Seed (Subsidy) including Seed Testing Laboratory (A.D.C)	..	..	..
6.	Replacement of Bullocks	Approved	2.378	2.044
7.	Introduction of New Crops and Seeds	Do.	0.500	..
	Total (Fertiliser and Seed Multiplication and Distribution.)			
	MECHANIZATION			
8.	Subsidy on Sinking of Diesel tubewells	Do.	1.500	..
		Total (Mechanization)	..	
	AGRICULTURAL EXTENSION			
9.	Agriculture Development in SCARP-II A ..	Approved	2.360	1.257
10.	Conversion of Agriculture Training Institute, Sargodha into "In-Service Training Institute". ..	Do.	1.540	..
	Total (Agricultural Extension) ..			
	SOILS			
11.	Rapid Soil Fertility Survey and Soil Testing Institute.	Do.	9.390	3.488
12.	Soam Valley Land Improvement Project. (A.D.C.	Do.	–	–
	Total (Soils) –			

CULTURE

(Million Rupees)

Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	16.758	18.000	36.698	55.000	55.000	..	..	..	..
..	0.487	0.220	0.500	..	..	..	...	..	..
..	..	0.125	0.175	..	..	..	..	..	..
	17.245	18.345	37.373	55.000	55.000	...			
..	..	..	100.000	..	..	..	..	..	..
..	..	..	2.500	..	..	..	..	..	..
..	0.261	0.150	0.170	..	..	..	..	..	..
..	..	..	0.100	..	..	..	..	..	..
	0.261	0.150	102.770	..	..	..			
..	..	0.500	0.300	..	..	..	—	...	..
		0.500	0.300	..	..	..			
..	0.741	0.700	0.700	..	..	..	..	..	..
..	..	..	0.275	..	..	..	..	...	..
	0.741	0.700	0.975	..	..	..			
..	1.110	1.000	1.000	..	..	..	..	..	..
..	..	..	3.000	..	..	..	..	..	..
	1.110	1.000	4.000	..	..	..	..	..	—

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
	AGRICULTURAL RESEARCH			
13.	Microplot Trials of wheat varieties	Approved	1.000	...
14.	Residential and Non-residential Accommodation at Rice Research Station, Kala Shah Kaku	Do.	1.993	0.742
15.	Maize and Millets Research Institute, Yousafwala	Do.	3.299	
16.	Rice Research Institute, Kala Shah Kaku	Do.	3.342	
17.	Accellerated Potato Improvement and Production Programme.	Do.	0.724	—
18.	Accellerated Oil Seed Improvement and Production Project.	Do.	0.609	—
19.	Accellerated Gram and other Pulses Programme	Do.	0.998	..
20.	Wheat Improvement Project in rain fed areas	Do.	0.999	...
21.	Research and Development of Citrus Fruits	Do.	0.998	—
22.	Shifting, expansion and intensification of A.R.I. Lyallpur.		—	—
	Total (Agricultura. Research)			
	Total [Agriculture and Agricultural Credits (*a*) On-going Schemes].			
	(b) New Schemes			
	PLANT PROTECTION			
23.	Supply of Sprayers to farmers		12.547	..
	Total (Plant Protection)		..	..

(Million Rupees)

Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
--	0.101	0.200	0.200	..	..	..	..		
	0.610	0.453	0.350		..	..	..		
..	0·472	0.200	0.585		..	..	..		
--	0.243	0.350	0.350	--	..	..	..		
..	0.131	0.100	0.125	..	..	..	..		
..	0.223	0.200	0.250	..	..	..	..		
--	0.054	0.150	0.250	..	..	..	..		
..	0.065	0.150	0.250	..	..	..	..		
..	---	0.050	0.125	..	..	..	..		
	..	1.000	1.000						
..	1.899	1.853	3.485	55.000	55.000	..			
--	21.256	21.386	148.903	..	..	..	..		
	..	..	2.000	0.860	0.860	..			
	..	--	2.000	0.860	..	--			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
	AGRICULTURAL MECHANIZATION			
24.	Dry farming in barani areas		0.992	..
25.	Land Farming DemonstratioUn nit Lyallpur ..		..	..
26.	Completion of Workshops		0.980	..
	Total (Agricultural Mechanization)			
	AGRICULTURAL EXTENSION			
27.	Integrated Rural Development Programme including Agrovilles.		6.406	..
28.	Increasing Cotton Production in selected districts..		0.972	..
	Total (Agricultural Extension) ...			
	AGRICULTURAL RESEARCH			
29.	Mango Research Station, Multan ..		1.757	0.200
	Total (Agr. Research)			
	Total (New Schemes)			
	Total (Agr and Agricultural credits (On-going and New)			
	AGRICULTURE EDUCATION :			
1.	Revised Scheme for the establishment of Agricultural University, Lyallpur (Phase I & II).	Approved.	71.918	58.149
2.	Supplementary Scheme for the development of Agricultural University, Lyallpur (Phase III).	Do.	18.216	—
3.	Establishment of Animal Reproduction West Pakistan Agricultural University, Lyallpur.	Do.	2.817	—
4.	Provision of Transport facilities at the College of Animal Husbandry, Lahore.	Do.	0.205	—
5.	Provision of Modern Equipment in the Laboratories of the Animal Husbandry College, Lahore.	Do.	0.525	0.269
	Total (Agriculture Education) ..			
	Total (Agriculture and Agricultural credits—On-going Schemes) ..			

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
	..	..	0.200	—	—	..			
	..	..	0.500	..	..	—			
	..	..	0.500	..	—	..			
	—	..	1.200	..	—	..			
	..	..	3.000	—	..	..			
	..	..	0.450	..	..	..			
			3.450	..	..	..			
	..	..	0.447	..	..	..			
	..	..	0.447	..	..	..			
			7.097	0.860	0.860				
	30.04	26.204	165.777	64.261	55.945	8.316			
13.769	8.56	4.500	0.707	—	—	—			
18.216	—	—	8.716	8.316	—	8.316			
2.817	—	—	0.175	—	—	—			
0.205	0.131	—	0.013	0.010	0.010	—			
0.256	—	—	0.103	0.075	0.075	—			
	8.788	4.818	9.777	8.401	0.085	8.316			
	30.044	26.204	158.680	63.401	55.085	8.316			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditur upto the end of the Third Plan period
1	2	3	4	5
	ANIMAL HUSBANDARY			
	On-Going Schemes			
1.	Provision of Medicines in 1500 Union Councils where Stock Assistants have been provided.	Approved	4.800	1.162
2.	Provision of Additional Staff and facilities at the existing Vety. Hospitals and Dispensaries.	Do.	2.139	0.772
3.	Provision of Staff to the New Hospitals and Dispensaries.	Do.	0.929	0.102
4.	Establishment of Planning and Statistical Cells ..	Do.	0.155	0.010
5.	Postgraduate Training Fellowships in Animal Production, Research and Extension.	Do.	0.793	—
6.	Employment of 1500 Stock Assistants at Union Councils level for the control and eradication of contagious and infectious diseases.	Do.	5.800	1.171
7.	Distribution and Maintenance of Rams	Do.	0.800	0.075
8.	Poultry Extension in Rural Areas	Do.	0.800	0.078
9.	Establishment of Poultry Rearing and Demonstration Units.	Do.	0.515	0.135
10.	Modernization of existing Poultry Farm, Lahore ..	Do.	0.599	0.118
11.	Increased Broiler Production	Do.	0.976	0.140
12.	Pak-Swedish Artificial Insemination Project ..	Do.	21.940	—
13.	Comprehensive schemes for Livestock Production Research Institute at Bahadurnagar.	Do.	4.637	—
14.	Lahore Milk Supply Schemes	Do.	10.639	6.691
	AGRICULTURAL RESEARCH SCHEMES :			
15.	Study of Anaerobic Diseases of Livestock ..	Do.	0.124	0.012
16.	Study of Johne's Disease	Do.	0.088	0.026
	A. H. DEPARTMENT :			
17.	Destruction of Wild Boars	Do.	0.019	0.001
18.	Foot and Mouth Disease Research Centre, Lahore.	Do.	3.119	0.864
19.	Modernization of Animal Health Laboratory and Vety. Research.	Do.	2.132 Government share UNOP aid 4.875	0.133
	Total—(On-Going Schemes) ..			

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
3.700	0.540	0.550	0.803	..	..	..	..	..	..
2.193	0.464	0.532	0.620	0.058	0.05	..	..	..	..
0.827	0.158	0.196	0.250	..	..	..	..	..	..
0.131	..	0.027	0.039	..	..	..	..	..	..
0.793	0.025	0.053	0.075	..	..	..	..	..	..
4.600	0.744	0.932	0.990	..	..	..	..	..	..
2.50	..	..	0.050	..	..	..	..	..	..
0.480	..	..	0.050	..	..	..	..	..	..
0.380	0.045	...	0.050	..	..	..	..	..	..
0.481	0.057	0.068	0.270	..	..	..	..	..	..
0.839	0.172	0.197	0.250	..	..	..	..	..	..
12.702	..	0.300	2.500	1.050	1.050	..	..	..	..
4.637	..	..	1.500	0.700	0.700	..	..	..	..
..	0.500	0.500	0.500	..	..	..	..	..	..
0.057	0.020	0.030	0.035	..	..	...	..	..	..
0.043	0.015	0.018	0.020	..	..	..	..	..	..
..	0.001	0.016	0.001	..	..	..	..	..	..
2.255	0.268	0.229	0.436	..	..	..	..	..	..
2.000	0.985	0.500	2.835	2.079	..	2.079	U.N.S.F.	..	..
	..	..	11.274	3.887	1.808	2.079			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure upto the end of the Third Plan period
1	2	3	4	5
	New Schemes			
	A. R. C. SCHEMES :			
20.	Scheme for the Study of Mastitis Lahore and its control in the Punjab.	Approved by A.R.C.	0.183	...
21.	Scheme for the Study of Incidence and contro of Avian Loakasis.	Do.	0.323	—
22.	Scheme for study on the Parasitic Infestation and their control.	Un-approved	0.213	—
	ANIMAL HUSBANDRY DEPARTMENT			
23	Strengthening of Staff position at the Directorate of Animal Husbandry, Lahore.	Approved	0.067	...
24.	Scheme for Production of Fine Wool/Mobair and Augmentation of Coarse Wool/Multan Production in the Punjab.	Un-approved	6.611	...
25.	Studies on Nutritional equirements o1 salve (Buffalow and Cattle).	Do	0.700	—
	MILCH COAT			
26.	Experiment Centre at Rakh Khairewala	Do.	0.981	..
27.	Development and Improvement of Lahore Zoo ..	Do.	2.260	—
28.	Strengthening of Staff pos-tion at the Directorate of Animal Husbandry, Multan.	Do.	0.066	...
29.	Establishment of Pekin Duck Breeding and Research Station, Lahore.	Do.	0.280	..
30.	Livestock Breeding Farm, Fazi Pur	Do.	..	..
	Total—(New Scheme) ...			
	Total—(Animal Husbandry) ..			
	(a) **On-Going Schemes :**			
	I—AFFORESTATION AND REGENERATION			
1.	Development of Canalside Plantation in Multan Region.	Approved	4.948	2.145
2.	Development of Canalside Plantation in Lahore Region.	Do.	7.744	2.804
3.	Planting of 600 miles of P.W.D. Roadside Land strips in Multan Civil Division.	Do.	0.656	0.082
4.	Afforestation to meet the Operational Requirements	Do.	1.866	0.032
5.	*Survey for Feasibility of Afforestation of special areas.*			
	Total I—(Afforestation and Regeneration) ..			

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
0.183	..	..	0.035	..	..	..	..	..	..
0.323	..	..	0.061	..	..	..	..	..	..
0.213	..	..	0.039	..	..	..	..	..	..
0.067	..	..	0.012	..	..	..	..	..	..
6.611	..	..	1.036	..	..	..	..	..	..
0.700	..	..	0.200	..	..	..	..	..	..
0.981	..	..	0.311	..	..	..	..	..	..
2.260	..	..	0.445	..	..	..	..	..	..
0.066	..	..	0.012	..	..	..	..	..	..
0.080	..	..	0.075	..	..	—	—	..	..
..	..	..	1.000	..	..	..	..	..	..
	..	..	3.226	..	..	..			
	..	..	14.500	3.887	1.808	2.079			
2.803	0.382	0.498	0.635	..	—	—	—	—	—
..	0.896	0.677	0.691	—	—	—	—	—	—
0.541	0.051	0.103	0.120	—	—	—	—	..	—
..	0.023	..	0.514	—	—	—	—	—	—
			0.097						
	1.352	1.278	2.057	..					

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure upto the end of the Third Plan period
1	2	3	4	5
	II—MANAGEMENT AND IMPROVEMENT OPERATIONS			
6.	Improvement of Communications for Fire Protections and Extraction of Forest Produce in Murree *Hills*.	Approved	4.843	1.921
7.	Construction of Link Road in Murree Hills ..	Do.	1.918	..
8.	Control of Shisham Defoliator and other Forest Pests in the Punjab.	Do.	2.655	1.274
	Total II—(Management and Improvement Operations) ..		..	...
	III—RANGE MANAGEMENT			
9.	Range Management Operational Project in Thal ..	Do.	2.608	1.557
10.	Range Management in Cholistan .. .	Do.	2.908	3.335
	Total III—(Range Management) ..		..	..
	IV—WATERSHED MANAGEMENT			
11.	Mangla Watershed Management	Do.	122.643	21.372
	Total IV—(Watershed Management) ..		..	–
	V—RESEARCH AND EDUCATION			
12.	Introduction of Valuable Exotic Species	Un-approved	0.260	0.079
13.	Sericulture Research Project in the Punjab ..	Do.	1.550	..
	Total V—(Research and Education) ...			
	Total (a)—(On-going Schemes) ..			
	(6) New Schemes			
14.	Crash Programme	Do.		
	Total ...			
	Total (b)—New Schemes ..			
	Total "(Forestry)" ..			

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	0.382	0.224	0.397	..	..	..	..	..	..
..	0.339	0.332	0.338	..	..	..	..	..	..
2.655	0.293	0.325	0.325	..	..	..	..	..	..
..	1.014	0.881	1.060	..	..	..			
1.051	0.256	0.190	0.250	..	..	..	..	..	..
2.908	0.358	0.203	0.300	..	..	..	..	..	..
..	0.614	0.393	0.550	..	..	..			
23.897	3.085	1.766	1.900	..	..	..	..	..	..
	3.085	1.766	1.900	..	..	..			
..	0.034	0.047	0.052	0.007	0.007	..	..	..	..
..	..	0.514	0.220	..	..	..	..	..	..
..	0.034	0.561	0.272	0.007	0.007	..			
..	6.099	4.879	5.839	0.007	0.007	..			
..	..	..	4.161	0.110	0.110	..			
..	..	..	4.161	0.110	0.110	..			
..	..	..	4.161	0.110	0.110	..			
..	6.099	4.879	10.000	0.117	0.117	..			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
	FISHERIES			
	(a) On-Going Schemes			
1.	Research Institute for Fisheries at Chhenawan ..	Approved (Third Plan)	0.431	0.071
2.	Development of Fisheries in Dams and Reservoirs.	Do.	0.228	0.141
3.	Establishment of Fish Seed Farms and Nurseries ..	Do.	0.671	0.305
4.	Utilization of Abandoned Irrigation Canals for Fish Culture.	Do.	0.567	0.269
5.	Utilization of saline water areas for fish culture ..	Do.	0.418	..
	Total (a)—(On-going Schemes) ..			
	(b) New Schemes			
6.	Development of Ponds in villages for Fish Production	Do.	0.789	–
7.	Development of Sohawa Fish Farm and Nurseries.	Un-approved	0.039	..
8.	Survey of Fisheries Resources in Punjab ..	Do.	0.113	..
9.	Desilting of Chhenawan Fish Farm	Do.	0.600	–
10.	Development of Roadside Depressions near Sharqpur for Fish Culture.	Do.	0.036	..
11.	Physio Chemical and Biological investigation for fish Development in Mangla Dam reservior.	Do.		
	Total (b)—(New Schemes) ..			
	GRAND TOTAL—(Fisheries) ..			

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
0.360	0.041	0.061	0.082	..	..	..	..	..	–
0.052	0.014	0.009	0.013	..	..	..	..	..	..
0.220	0.049	0.073	0.086	..	..	..	..	..	..
0.179	0.001	0.008	0.013	..	..	..	..	..	..
..	..	..	0.073	..	..	..	..	..	–
..	0.105	0.151	0.267	..	..	..			
0.789	..	..	0.304	..	..	..	..	..	..
0.039	..	..	0.022	..	..	..	..	..	..
0.113	..	..	0.078	..	..	..	..	..	..
0.600	..	..	0.200	..	..	..	..	..	..
0.036	..	..	0.020	..	..	..	..	..	..
..	..	..	0.109	..	..	..	–	–	–
..	..	..	0.733	–	–	..			
..	0.105	0.151	1.000	..	..	..			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
	CO-OPERATIVE AND RURAL CREDIT			
	On-Going Schemes			
1.	Reconstruction of Rural Credit and Agriculture Marketing Scheme.	Approved	15.550	..
	(a) Cost of Administrative Staff		..	0.946
	(b) Construction of Godowns and Depots (Service Co-operative).		..	1.650
	(c) Construction of Godowns/Workshops by Farm Service Centres.		..	4.061
	(d) Re-organization of Societies (Pay and Training cost of Managers and Asstt. Managers.		..	0.556
	(e) Share participation at apex level		..	0.850
	(f) Transport facilities		..	0.350
2.	Introduction of Co-operative Mechanized Farming Chaks of Multan Zone.	Do.	7.950	1.406
3.	Co-operative Sheep Shearing Cholistan, Bahawalpur	Do.	0.600	..
4.	Pak-German Institute of Co-operative Agriculture Chak 5/Faiz, Multan.	Do.	4.542	1.452
5.	Co-operative consumer Society Limited, Lahore ..	Do.	3.980	1.420
	Total— On-going Schemes ..			

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
15.550	..	..	..	..	..	..	..	..	..
..	0.220	0.313	0.413	..	..	..	..	..	..
..	0.180	..	..	..	..	..	..	..	..
..	0.424	..	..	..	..	..	..	..	..
..	0.130	0.085	0.090	..	..	..	..	..	..
..	0.247	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
17.950	..	0.020	0.560	..	..	..	..	..	..
0.600	..	0.125	0.150	..	..	..	..	..	..
1.223	..	0.467	0.935	..	..	..	..	..	..
3.980	1.290	1.338	1.352	..	..	..	..	..	..
	2.500	2.348	3.500	..	..	..			

Serial No.	Name of the Scheme		Status of the Scheme	Estimated Cost	Estimated expenditure upto the end of the Third Plan period
1	2		3	4	5
	FOODGRAINS STORAGE				
	FOOD DEPARTMENT				
	On-going Schemes				
1	Construction/completion of 67,000 tons capacity under the scheme 1.48 lac tons in West Pakistan.		Main Scheme approved by EC/NEC up to 30-6-1970 Remaining yet to be approved.	..	..
		TONS			
	1. Rawalpindi (Islamabad)...	10,000	Do.	2.408	2.139
	2. Gujar Khan	25,000	Do.	0.685	0.352
	3. Sihala	15,000	Do.	0.376	0.277
	4. Kahuta	2,000	Do.	0.652	0.408
	5. Jhelum		Do.	1.139	1.046
	6. Piplan	500	Do.	0.085	0.074
	7. Hafizabad	3,000	Do	0.522	0.549
	8. Kamoke	3,500	Do.	0.389	0.364
	9. Pindi Gheb	500	Do.	0.128	0.091
	10. Hasanabdal	2,000	Do.	0.398	0.397
	On-Going Schemes				
	11. Sohawa	2,000	Do.	0.401	0.440
	12. Chakwal	1,500	Do.	0.459	0.343
	13. Lala Musa	1,000	Do.	0.310	0.209
	ELECTRIFICATION OF GODOWNS AT:—				
	14. Jhelum		Do.	0.011	..
	15. Sohawa		Do.	0.013	..
	16. Chakwal		Do.	0.004	..
	17. Sambrial		Do.	0.027	..
	18. Lala Musa		Do.	0.026	..
	Total (Item 1)				

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
–	–	..	..	..	..	..	..	..	..
..	0.019	0.137	0.100	..	..	..	..	..	..
..	0.123	0.180	0.050	..	..	..	..	..	..
..	0.009	0.060	0.030	..	..	–	..	..	..
..	0.032	1.200	0.025	..	..	–	..	..	..
..	0.120	0.075	0.100	..	..	..	..	..	..
..	0.008	..	..	..	..	..	..	..	..
..	0.004	..	0.100	..	..	..	..	..	..
..	0.010	0.009	..	..	..	..	..	..	..
..	0.023	..	0.010	..	..	..	..	..	..
..	..	..	0.002	..	..	..	..	..	..
..	..	..	0.014	..	..	..	..	..	..
..	..	..	0.004	..	..	..	..	..	..
..	..	..	0.006	..	..	..	..	..	..
..	..	0.008	..	..	..	..	..	..	..
..	..	0.013	..	..	..	..	..	..	..
..	..	0.004	..	..	..	..	..	..	..
..	..	0.027	..	..	..	..	..	..	..
..	..	0.009	..	..	..	..	..	..	..
	0.348	0.642	0.441	..	..	–			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
2.	Electrification of Godowns under the scheme 1.35 lac tons of Food Storage Accommodation.	Main scheme approved by EC/NEC up to 30-6-1970. Remaining yet to be approved.		..
	1. Raiwind 2,000	Approved.	0.019	..
	2. Gujranwala 2,000	Do.	0.016	..
	3. Pattoki 2,000	Do.	0.031	..
	Total (Item 2)			
3.	PHASE IV : Providing Addl. House Type Storage Accommodation of 11,000 tons capacity in wheat producing districts of Lahore Region.	Do.	..	..
	1. T. T. Singh			
	Total (Item 3)			
4.	Installation of Silos supplied by the British Government under the Technical Assistance Programme.	Do.		..
	1. Islamabad .. .. .. 3 Units.	Do.	0.077	..
	2. Lahore .. .. .. 3 Units.	Do.	0.074	..
	3. Sargodha .. .. .. 3 Units.	Do.	0.075	..
	4. Multan .. .. .. 3 Units.	Do.	0.075	..
	Total (Item 4)			
5.	Construction of storage bins at Lalian.		0.106	0.062
6.	Electrification of Godowns of Food and Co-operation Department—			
	Providing Electirc Installation in House Type Godowns Set No. 2 Lyallpur.		0.027	
	Total (On-going Schemes) ..			
	Total ("Food Storage") ..			

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	..	0.019	..	...	–	...	–	–	–
..	..	0.016	..	–	–	–	–	–	–
..	..	0.031	..	..	...	...	–	–	–
		0.066	..	..	..	..			
..	...	..	...	–	–	–	–	..	–
..	0.002	..	0.008	..	..	...	–	–	–
	0.002	..	0.008	..	..	..			
..	...	...	..	..	..	..	–	–	–
..	..	0.075	..	...	...	..	–	–	–
..	..	0.075	..	..	...	..	–	–	–
..	..	0.075	..	..	..	..	–	–	–
..	..	0.075	..	...	..	..	–	–	–
	..	0.300	..	..	..	..			
...	..	..	0.024	–	..	..	–	–	–
..	..	..	0.027	..	..	–	–	–	–
	0.350	1.008	0.500	..	..	..			
	0.350	1.008	0.500	..	..	..			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure upto the end of the Third Plan period
1	2	3	4	5
	LAND CONSOLIDATION			
	(a) **On-Going Schemes**			
1.	Consolidation of Land Holdings in 16 districts of the Punjab.	Approved.	85.000	51.600
	Receipts ..	..	59.100	36.700
2.	Extension of the Schemes for the Consolidation of Land Holdings to Bahawalpur Division.	Approved.	8.121	1.396
	Receipts ..	..	1.878	0.558
	Gross Total (Land Consolidation)	..	..	..
	Receipts ..	..	..	..
	Grand Total (Agriculture).			

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent year	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
23.100	4.056	3.792	4.150	..	..	..	..	..	..
15.800	2.150	2.500	2.800	..	..	..	..	..	..
1.726	0.379	0.337	0.350	..	..	..	..	..	..
1.340	0.151	0.150	0.200	..	..	..	..	..	..
	4.435	4.129	4.500	..	..	..			
	2.301	2.650	3.000	..	..	..			
	—	—	199.777	68.283	57.888	10.395			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure upto the end of the Third plan period
1	2	3	4	5
	ON-GOING SECHEMES			
	SURVEY AND INVESTIGATION			
1	Full implementation and operation of Hydrological Survey.	Approved	2.730	1.113
2.	Channel Regime and Observation Programme (Crop).	Do.	0.867	0.357
3.	Basic Research Studies in Irrigation Research Institute.	Do.	2.810	..
4.	Other Works	..	..	..
	Total (Survey and Investigation)			
	IRRIGATION			
	(a) Gravity Flow			
	(*i*) Improvement—Remodelling of existing System			
1.	Remodelling L.B.D.C. from RD 0 to 353	Do.	2.984	1.345
2.	Land to be acquired for inundation Link Channel for Depalpur Canal RD 0—16159.		1.154	..
3.	Rehabilitating and Re-conditioning 9-L Distributary LB.D-C.	Do.	1.388	1.078
4.	Other Works		2.415	..
	Sub-Total ..			
	(*ii*) Extension /Addition to the System			
1.	Thal Project including Head Works (Thal Canal) ..	Do.	154.514	150.722
2.	Taunsa Project Head Work Unit No. 1	Do.	117.075	102.698
3.	Taunsa Project Unit No. 2	Do.	27.523 40.823	27.218
4.	Taunsa Project Unit No. 3	Do.	100.537	90.400
5.	Bakht Extension Scheme	Do.	4.900	2.888
6.	Reopening of abandoned area and extension of irrigation on Abbasia Canal.	Do.	4.992	..
7.	Reopening of abandoned area and Extension of Irrigation Bhawal Canal.	Do.	4.042	..
8.	Reopening of abandoned area of Irrigation on Eastern Saddiqa Canal.	Do.	0.435	..
9.	Other Works		0.560	..
	Sub-Total ..			

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(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
2.480	0.289	0.050	0.200	..	..	..	..	..	..
0.400	0.050	..	0.100	..	..	..	..	..	..
2.000	..	0.300	0.400	..	..	..	..	..	..
..	..	..	0.629	..	..	..	..	..	..
	0.350	0.350	1.329	..	..	..			
0.890	0.202	0.100	0.220	..	..	..			
1.150	..	0.400	0.200	..	..	..			
0.380	0.342	0.075	0.075	..	..	..			
	..	..	0.326	..	..	..			
	0.544	0.575	0.821	..	..	..			
8.160	0.571	0.880	3.000	..	..	..			
6.000	1.834	4.410	2.330	..	..	..			
2.250	0.613	0.075	0.480	..	..	..			
1.600	0.807	0.668	0.243	..	..	..			
1.690	1.200	0.400	1.000	..	..	..			
5.000	..	0.200	0.800	..	..	..			
4.040	..	0.200	0.500	..	..	..			
4.040	..	0.200	0.235	..	..	..			
..	..	..	2.237	..	..	..			
	5.025	7.033	8.825	..	..	..			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure upto the end of the Third Plan period
1	2	3	4	5
	(B) LIFT IRRIGATION			
	(*i*) Improvement/Remodelling of Existing Scheme		..	..
	Sub-Total		..	
	(ii) Extension/Addition to the System			
1.	Lift Irrigation Scheme (for former Grey canal) for Eastern Saddiqa Canal.	Approved	4.847	..
2.	Mianwali Lift Irrigation Scheme	Do.	5.607	4.615
	Sub-Total ..		..	
	(C) TUBE-WELL IRRIGATION			
	(*i*) Improvement/Remodelling of existing System ..		..	..
	Sub-Total ..			
	(*ii*) *Extension/Addition to the System*			
1.	4-L Ikhtiar and Other Distributaries	Do.	0.925	0.766
2.	Installing tube-well to Improve intensity of irrigation of the Depalpur Canal Marhanwala Distributary.	Do.	1.775 0.871 1.266	0.100
3.	Multan G. M. F. Tube-well Scheme No. 1 ..	Do.	2.075	1.432
4.	Bet Area Tube-well Scheme	Do.	1.270	0.611
5.	Mopalke Tube-well Project	Do.	0.468 0.832	0.303
6.	Islam Qaim Tube-well Scheme (Phase No. 1) ..	Do.	0.716 1.359	0.702
7.	Islam Qaim Tube-well Scheme (Phase No. 2) ..	Do.	0.423 0.766	0.497
8.	Amruka Tube-well Scheme	Do.	1.200 0.598	0.722
9.	Fadda Shahpur Tube-well Scheme	Do.	1.127	0.659
10.	Gogera Tube-well Scheme	Do.	0.832	0.655
11.	Multan G.M.F. Scheme No. 6	Do.	0.432	0.420
12.	Lama Distributary Tube-well Scheme	Do.	0.606	0.532
13.	Raj Rahim Distributary Tube-well Scheme ..	Do.	0.879	0.837
14.	Khanbela and Duphly Minor G.M.F. Tube-well Scheme.	Do.	0.939	0.750
15.	Allahabad and Metla Minor G.F.M. Tube-well Scheme	Do.	0.939	0.875
16.	Bunwala G.M.F. Tube-well Scheme	Do.	0.593	0.520
17.	Other Works		0.383	..
	Sub-Total ..			
	Total—(Irrigation) ..			

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974 75
6	7	8	9	10	11	12	13	14	15
..	..	..	..	..	..	..			
	..	..	..	..	..	..			
4.850	..	..	1.500	..	..	..			
0.260	0.102	0.075	0.515	0.045	0.045	..			
	0.102	0.075	2.015	0.045	0.045	..			
	..	..	..	..	..	..			
	..	..	..		..	..			
0.100	0.035	0.005	0.230	..	..	..			
0.940	0.100	0.100	0.900	..	..	..			
..	..	..	0.600	..	..	..			
0.660	..	0.100	0.500	..	..	..			
0.110	0.023	0.020	0.300	..	..	..			
0.250	..	0.100	0.300	..	..	..			
0.100	0.016	0.079	0.230	..	..	..			
0.221	0.029	0.015	0.100	..	..	..			
0.500	0.116	0.115	0.200	..	..	..			
0.270	0.089	0.015	0.010	..	..	..			
0.015	0.022	0.010	0.008	..	..	..			
0.011	0.010	0.002	0.001	..	—	—			
0.011	0.030	0.010	0.001	—	—	—			
0.011	0.012	0.010	0.001	—	—	—			
0.021	—	0.015	0.001	—	—	—			
0.011	..	0.010	0.001	..	..	..			
..	..	..	0.005	..	..	..			
	0.485	0.570	3.388	..	..	..			
	6.150	8.603	15.049	0.045	0.045	..			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure upto the end of the Third Plan period
1	2	3	4	5
	DRAINAGE AND RECLAMATION			
	(*a*) OPEN SURFACE DRAINS			
	(*i*) *Improving/Remodelling of existing Seheme*			
1.	Remodelling Branch and Tributory Drain of Rechna Outfall Drainage System.	Approved	16.389	..
	Remodelling Hudiara Drain R.D. 1,04,000—3,04,500 Phase II.	Revised Also approved by P.D.W.P.	10.600 24.544	..
	Remodelling and Extending Sukrawa Drainage System.	Approved	13.163	..
4.	Remodelling and Extending Sattokotla Drain. ..	Do.	0.530 2.141	..
5.	Improving Aik Nullah for the protection of Sialkot City and Cantt.	Do.	2.622	..
6.	Remodelling Sangowali Drainage System ..	Do	0.712	
	Sub-Total ..		0.932	..
	ii) *Extension/Addition to the System*			
1.	Constructing Satiana Summundri Drainage System	Do.	21.157	..
2.	Constructing Raiwind Drainage System	Do.	4.916 22.856	..
3.	Constructing Pandoke Drainage System	Do.	5.902	..
4.	Constructing Chakbandi Drainage System ..	Do.	10.497 9.239	..
5.	Constructing Drainage System for Thal Area ..	Do.	4.054 0.557	..
6.	Constructing Charar Drainage System	Do.		..
7.	Other Works	Do.	1.389 1.248	..
	Sub-Total ..		..	..
	Total (Open Surface Drain)		..	..

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
7.872	7.950	1.09	0.48	1.500	..	..	..		
10.387	4.410	0.96	0.30	1.000	..	..	..		
8.399	4.380	0.54	0.24	2.000	..	..	..		
0.769	0.200	0.11	0.20	0.650	...	...	..		
2.614	0.64	..	0.20	0.200	..	...	..		
0.302	0.01	0.36	0.01	0.143	..	..	..		
	..	..			..	..	..		
	3.06	1.43	5.493	..					
3.582	15.900	2.008	1.000	5.000	..	..	..	..	..
5.821	12.200	0.934	1.000	2.800	..	..	..	..	—
6.040	3.200	0.900	0.500	1.000	..	..	..	..	—
2.504	7.080	1.884	0.500	1.000	..	..	..	..	—
3.919	0.850	0.058	0.200	0.587	..	..	..	..	—
0.847	0.500	0.204	0.140	0.160	..	..	..	..	..
		..	..	0.454	..	..	..	..	..
		5.988	3.340	7.901	..	..	..	..	..
		9.04	4.766	12.194	..	..	..	..	..

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
	(b) VERTICAL TUBE-WELL DRAINS			
	(*i*) Improvement/Remodelling of Existing System.		--	..
	Sub-Total ..		–	...
	(*ii*) Extension/Addition to the System .. –		–	..
1.	Constructing Connecting Channels and Link Water Courses in Scarp II. Mandi Bahauddin.	Approved	0.850	–
2.	Constructing Connecting Channels and Links water Courses in Scarp II.	Do.	0.720	–
3.	Constructing Pacca Link Water Courses in Lalian Reclamation Scheme in Scarp II area.	Do.	1.280	--
4.	Constructing Pacca Link Water Courses in Khaddar Reclamation Scheme in Scarp II area	Do.	1.080	–
5.	Providing Plant and Machinery in Scarp I. ..	Do.	3.285	1.234
6.	Other Works		0.724	–
	Sub-Total ..		0.724	--
	Total Drainage and Reclamation – –			
	FLOOD REGULATIONS			
	(*i*) IMPROVEMENT/REMODELLING OF EXISTING SYSTEM.			
1.	Reconstruction of damaged Syphonat RD 121560 of B.S. Link I with all its appurtinents works.	Do.	4.606	..
2.	Other Works			
	Sub-Total ..		1.036	
	(*ii*) EXTENSION/ADDITION TO THE SYSTEM.			
1.	Flood Protection works Naugran Village ..	Do.	0.327	–
2.	Construction of Flood Protection Bund for Lala Musa Town.	Un-approved	0.310	–
3.	Constructing Protection works down stream Trimmu Barage	Approved	1.233	–
	Sub-Total ..			
	Total Flood Regulations -- ...	..	..	..

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
...	—	...	...	...	..	...	...	—	..
	..	...	..	..	..	..	..	—	..
3.160	..	0.040	0.650	..	..	..	..	—	..
3.160	3.160	0.025	0.620	..	..	..	—	—	—
	..	0.071	0.500	..	..	..	—	—	—
		0.130	0.410		..	—	—	—	—
1.234	1.000	0.190	0.350	0.350	0.350	0.350	..	—	—
		..	0.051	..	...	..	...	..	—
		0.356	2.581	0.350	0.350	0.350	—	..	...
		5.122	14.775	..	—	0.350	...	..	—
..	4.610	2.509	..	0.300	..	..	...	...	...
..	..	..	..	0.200	..	..	...	—	...
		2.509	0.500	..	—	—	..	..	..
...	0.330	...	...	0.320	—	..	...	—	...
...	0.380	0.189	0.100	0.090	—	...	...	...	—
—	1.200	1.011	0.123	0.066	..	..	...	...	...
..	...	..	..	0.056	—	...	—	—	—
..	..	1.200	0.223	0.476	..	..	..	...	...
—	...	3.709	0.223	0.976	..	..	...	—	—

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
	MISCELLANEOUS			
	(*i*) IMPROVING/REMODELLING OF EXISTING SYSTEM			
1.	Constructing Radio Isoptop Research Centre in IRI Lahore.	Approved	1.257	0.002
2.	Other Works..		0.236	—
	Sub-Total ..			
	(*ii*) EXTENSION/ADDITION TO THE SYSTEM			
1.	Constructing Residential and non-residential building at Sargodha.	Do.	2.611	...
2.	Reorganization of IRI Phase II.	Do.	4.011	1.538
3.	Constructing Pacca Road 18 Ft. (wide on Right side of Lahore Branch from Ferozepur/Road Crossing to Multan Road.	Do.	0.938	0.402
4.	Constructing residential and non-resdential buildings for Tubewell operators		0.714	0.481
5.	Other Works..		0.894	..
	Total Miscellaneous ...			
	Total On-going ...			
	New Schemes			
	SURVEY AND INVESTIGATION			
1.	Survey and Investigation of New Schemes in Multan/Bahawalpur Region.	Un-approved	0.900	..
2.	Other Works..		0.383	
	Total Survey and Investigation			
	IRRIGATION SCHEMES			
	(a) Gravity Flow			
	(*i*) Improvement/Remodelling of Existing System			
1.	Constructing Silt Ejector at R.D. 7500 D.G. Khan Canal.	Approved	2.668	..
2.	Cost of additional Release down stream Rasul Barrage.	Un-approved	0.689	..
3.	Reconditioning Pak Pattan Canal System ..	Do.	0.995	..
4.	Reconditioning Lodhran Branch System ..	Approved	0.872	..
5.	Remodelling Panjnad Canal RDO-Tail	Do.	0.644	..
6.	Acquisition of Land for M.R. Link	Un-approved	0.542	....
7.	Setting Back Banks and coreating Berms of Malik Branch RDO-Tail.	Un-approved	0.690	..
8.	Other Works..		1.750	..
	Sub-Total ..			

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
0.400	0.050	..	0.100	..	..	..	..	..	..
...	..	..	0.045	..	..	..	..	..	..
..	0.050	..	0.145	..	..	..			
2.610	0.157	0.150	0.700	..	..	..	..	..	..
2.380	0.247	0.100	0.350	—	..	..	..	..	..
0.055	..	..	0.100	..	..	..	..	..	..
0.500	..	0.230	0.020	..	..	..	..	..	..
..	..	..	9.230	..	..	..	..	..	..
	0.404	0.350	1.400	..	..	..			
..	0.454	0.350	1.545	..	..	..			
..	19.697	19.648	33.674	0.395	0.395	..			
0.100	..	..	0.300	..	..	..	..		..
..	..	..	0.381	..	..	..	..	..	..
..	..	..	0.681	..	..	..			
2.670	..	..	2.668	..	..	..	..	..	..
..	..	..	2.689	1.275	1.275	..	..	..	..
	..	..	0.400	..	..	..	..	..	..
6.250	..	..	0.300	..	..	..	..	..	..
0.540	..	0.200	0.300	..	..	..	..	..	..
..	..	..	0.200	..	..	..	..	..	..
..	..	..	1.138	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	6.995	1.275	1.275	—			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost		Estimated expenditure up to the end of the Third Plan period
1	2	3	4		5
	New Schemes				
	(*ii*) Extension/Addition to the System				
1.	Greater Thal Project .. .. .. —	Deffered by ECNEC	143.200		—
2.	Dajal Branch Extention Scheme ... —	Recomd. by PDWP & CDWP.	68.600		..
3.	Constructing 15-R Distributary (U.J.C.) —	Approved	1.305		..
4.	Constructing of Shahpur Distributary — —	Do.	0.512	—	..
5.	Jalapur Canal Project Phase I — — —	Un-approved	48.234	—	—
6.	Other Works... .. — ... —		0.465	—	—
	Sub-Total —				
	Total (Gravity Flow) .. — ..				
	(*b*) ***Lift Irrigation***				
	(*i*) Improvement/Remodelling of Existing System		—		—
			..		..
	(*ii*) Extenstion/Addition to the System .. —		—		—
			—		..
	(*c*) ***Tube-well Irrigation***—				
	(*i*) Improvement/Remodelling of Existing System				
1.	Electrification of 216 Tube-wells already in stalled in the Irrigation and Power Department —	Un-approved	4.000		—
	Sub-Total				
	Total Tube-well Irrigation .. — —		—		
	Total Irrigation — — — —				

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimate for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
75.500	..	..	3.600	..	..	..	..	..	..
12.850	..	...	0.001	..	..	..		..	..
..	..	..	0.500		..	..	..	..	..
..	..	..	0.200	..	..	..	..	..	..
2.500	..	..	0.056	..	..	..	..	..	..
..	..	..	0.100	..	..	..	..	..	..
..	..	..	5.456	..	..	..			
..	..	..	12.451	1.275	1.275	..			
..	..	..	..	..	..		..	..	..
..	..	..	..	..	..	..	..		..
..	..	..	..	..	..	..			..
..	..	..	..	..	..	..		..	..
..	..	..	4.000	..					..
		..	4.000	..	..	..			
..	..	..	4.000	..	..	..			
..			16.451	1.275	1.275	..			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the third Plan period
1	2	3	4	5
	DRAINAGE AND RECLAMATION			
	(*a*) Open Surface Drains			
	(*i*) Improving/Remodelling Existing System --			
	(*ii*) Extension/Addition to the System. Sub-Total			
1.	Excavating Khushab Branch drain its sub-drain	Un-approved	0.400	
2.	Extension of Dhok Drain R.D. 32000-59000 ..	Do.	0.400	...
3.	Emergency Scheme of Seepage Drain for the area of Shah Sadar Din to Jampur D.G. Khan District.	Recomd by C.D.W.P.	7.810	
4.	Other works .. -- --	--	0.212	..
	Sub-Total			
	Total (Open Surface Drain) .. -- ..	..		
	(*b*) *Vertical Tubewell Drains*			
	(*i*) Improving/Remodelling of existing system ..	..	...	..
1.	Subsidy for Sinking of tubewlles by private sector in SCARPS areas.	Un-approved	5.000	..
	(*ii*) Extension/Addition to existing system --		--	..
1.	Amelioration of Saline and Water-logged land at Ranala.	Do	1.350	..
2.	Other Works .. -- .. ... --		--	..
	Sub-Total --			
	Total Vertical Tubewells Drains... ... --			
	Total Drainage and Reclamation -- --			
	FLOOD REGULATION WORKS			
	(*i*) Improving/Remodelling of existing System ..		..	..
1.	Protecting Rohari Flood Bund from River erosion	Do	0.627	..
2.	Raising Flood Embankment along link No. III RD. 168 to 228.	Approved	0.400	--
3.	Other Works --		1.289	..
	Sub-Total ..			

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Sources of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	..	..	..	..	..	..	..	..	—
	—	—	—	—	—	—			
			0.200	..	..	..	..	..	—
..	..	..	0.200	..	..	..	..	..	—
5.000	..	..	0.100	..	..	..	..	..	—
—	..	..	0.210	..	..	..	—	..	—
..	..	..	0.710	..	..	..			
..	..	..	0.710	..	..	..		—	—
..	..	..	1.500	..	..	..	..	—	—
..	..	..	..	..	..	..	—	—	—
..	..	..	0.100	..	..	..	..	..	—
..	..	..	..	..	..	..	..	—	—
	..	..	0.100	..	..	..			
	..	..	1.600	..	..	..	..	..	—
	..	..	2.310	..	..	..		—	—
..	..	..	..	..	..	..	..	..	—
..	..	..	0.600	..	..	..	..	..	..
..	..	..	0.400	..	..	..	..	..	..
	..	..	1.024	..	..	..	..	..	..
	..	..	2.024	..	..	..	..		

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
	(ii) Extension/Addition of the System			
	Sub-Total ..			
	Total (Flood Regulation Works) — —			
	MISCELLANEOUS	..	..	
	(i) Improving/Remodelling of existing system —		—	..
1.	Reconditioning Building in Rahimyar Khan Circle	Approved	0.554	..
	Sub-Total —			
	Extension Addition to the system —	..	..	
2.	Constructing Residential accommodation for Officers and Staff of Circle Divisional and Sub-Divisional Officers.	Do	0.964	..
3.	Providing Residential accommodation for staff of Khanewal Division.	Do	0.725	..
4.	Constructing Residential accommodation for field staff in rural area.	Do	2.000	..
	Sub-Total —			
	Total Miscellaneous — —			
	Total New Schemes — — —			
	Grand Total (On-going and New Schemes) ..			
B.	WAPDA (Water)			
	On-going Schemes			
1.	Scarp II	Do.	508.100	318.010
2.	Scarp III	Do.	224.490	204.010
			301.100	
3.	Scarp IV	Do.	301.100	129.740
4.	General Investigaton and Planning	Unapproved	162.000	300.340
C.	Mona Experimenal Project	Approved	7.650	4.500
			8.570	956.600
	Total WAPDA (Water)		..	..
	On- going			

(Million Rupees)

Tentative Fourth Plan Allocation	Actual expenditure for 1970-71	Revised Estimate for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	..	..	0.224	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..
..	..	..	0.100	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	0.264	..	..	..	..	..	
..	..	..	0.225	..	..	..	..	..	..
1.500	..	..	0.271	..	..	..	..	..	
..	..	..	..	..	..	..	..	..	..
2 250	..	..	0.760	..	..	..	..	..	
4.250	..	..	0.860	..	..	..	..	..	..
11 260	..	..	22.326	1.275	1.275	..	..	..	..
234 031	..	..	56.000	1.670	1.670	..	..		..
139.300	68.070	33.672	42.200	12.000	..	12.000	U.S. Aid.		
37.600	42.720	33.224	34.100	5.600	..	5.600	Yugoslavia Barter Credit.		
11.600	15.980	16.187	18.700	0.700	..	0.700	Do.		
	12.200	8.876	4.000	..	..	..			
162 000	0.730	0.736	0.800	..	..	..		..	
	141.050	93.695	10.000	18.300	..	18.300		..	
	—	—	156.000	19.970	1.670	18.300		..	

erial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
	ON-GOING SCHEMES			
	DIRECTORATE OF INDUSTRIES AND MINERAL DEVELOPMENT.			
1.	Re-organization of Government Wool Spinning Weaving Dev.-*cum*-Training Centre, Jhang.	Approved	1.000	0.218
2.	Industrial Estate, Multan	Do.	8.400	2.152
3.	Quality Control Organization	Do.	0.766	0.045
4.	Re-organization of Government Industrial Research Laboratories and Workshop attached to it.	Do.	2.300	0.830
5.	Grant of Scholarship for Industrial Education ..	Do.	0.100	0.074
6.	Construction of 1st & 2nd floor of the newly constructed office block.	Do.	0.882	..
	Total (Directorate of Industries and Mineral Development).		13.388	3.319
	Planning and Development Department			
7.	Industrial Survey Scheme	Do.	1.193	0.354
	Total (Planning and Development Department)	..	1.193	0.354
	Printing and Stationery Department			
8.	Shifting of Forms Press to a new site at Kot Lakhpat. Purchase of Machinery and Construction of Residential accommodation for staff.	Unapproved	4.995	1.678
9.	Minor Works	Approved	0.120	—
	Total (Printing and Stationery Department) ..	..		
	Total (On-going Schemes)	..		
	NEW SCHEMES			
	DIRECTORATE OF INDUSTRIES AND MINERAL DEVELOPMENT			
1.	Minor Works	Unapproved	0.208	—
2.	Special Repairs	Do.	0.072	—
	Total (Directorate of Industries and Mineral Development).			

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(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
0.782	0.262	0.200	0.700	0.700	0.700	..	..	—	—
..	0.095	0.010	..	..	..	..	..	..	..
0.712	0.087	0.300	—	..	..	..	..	—	—
1.270	0.658	0.350	0.350	0.020	0.020	..	..	..	..
0.100	0.014	0.080	0.100	..	..	..	..	..	—
—	—	—	0.411	—	..	—	..	..	..
..	0.116	0.940	1·561	0.720	0.720	..	..	—	..
	0.122	0.140	..	—	..	—	..	..	—
..	0.122	0.140	..	..	..	..	..	—	—
5.000	1.678	0.103	0.809	..	..	—	..	—	—
—	..	0.120	..	..	..	—	..	—	..
..	1.678	0.223	0.809	..	..	..	..	..	..
..	2.916	1.303	2.370	0.320	0.320	..	..	..	..
0.048	0.102	0.208	..	..	..	..	..	—	—
..	0.038	0.072	..	—	..	..	—	—	—
0.048	0.140	0.280	..	..	..	..	—	—	—

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
	New Schemes			
	PRINTING AND STATIONERY DEPARTMENT			
1.	Installation of Turbine Pump in Government Press, Lahore.	Approved	0.060	..
	Total (Printing and Stationery Department) ..	...		
	PUNJAB SMALL INDUSTRIES CORPORATION			
1.	Handicraft Development Centre, Rawalpindi ..	Do.	..	..
2.	Handicraft Development Centre, Murree ..	Do.	..	..
	Total (Punjab Small Industries Corporation) ..			
	Total (New Schemes)			
	Grand Total (Industries)			

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	...	..	0.060	...	..	..		..	
	..	..	0.060	..	..	..		..	
	..	..	0.150	..	..	..		..	
	..	..	0.140	..	..	..		..	
	..	..	0.290	..	..	..			
	0.048	0.140	0.630	..	..	..		..	
	1.916	1.443	3.000	0.720	0.720	..		..	

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
	COMMUNICATION AND WORKS DEPARTMENT			
	(a) **On-going Schemes**			
	Rawalpindi Civil Division			
1.	Widening and Reconditioning of G.T. Road from Mile 191 to 210.	Approved	4.113	..
2.	Widening and Reconditioning of G.T. Road from Mile 211 to 228.	Do.	4.266	..
3.	Widening and Reconditioning of G.T. Road from Mile 136 to 147.	Do.	2.146	..
4.	Widening and Reconditioning of G.T. Road from Mile 148 to 166.	Do.	2.598	..
5.	Widening and Reconditioning of G.T. Road from Mile 170 to 190.	Do.	4.127	..
6.	Construction of Lower Topa Gulehra Gali Bun Kotli Road.	Do.	4.061	2.451
7.	Constructing Kala Kas Bridge in Mile 190 of G.T. Road.	Do.	0.998	..
8.	Constructing Bhai Khan Bridge in Mile 133/3 of G.T. Road.	Do.	1.284	..
9.	Widening of Sarai Kala Kot Najib Ullah Road from Mile 4/0 to 7/0.	Do.	0.655	..
10.	Construction of Lehtrar Kotli Road	Do.	3.422	1.924
11.	Widening Texila Byepass Road	Do.	0.168	..
12.	Widening and Reconditioning of G.T. Road from Mile 104/1 to 115/0 (10.75 miles).	Do.	3.888	..
13.	Widening and Reconditioning of G.T. Road from Mile 115/0 to 224/0.	Do.	3.831	..
14.	Widening and Reconditioning of G.T. Road from Mile 124/0 to 135/0.	Do.	4.995	..
15.	Widening and Reconditioning of G.T. Road from Mile 65 to 78	Do.	3.222	..
16.	Widening and Reconditioning of G.T. Road from Mile 78 to 90.	Do.	3.438	..
17.	Widening and Reconditioning of G.T. Road from Mile 90 to 101.	Do.	3.481	..
	Lahore Civil Division.			
18.	Constructing bridge over Bein Nullah near Shakargarh.	Do.	3.109	..
19.	Widening and Strengthening of G. T. Road from Mile 23/0 to 43/0 (20' to 28' width).	Do.	4.255	..
20.	Widening/Strengthening of G.T. Road from Gujranwala Mile 43/0 to 63/1 (20' to 28' width).	Do.	3.945	..
21.	Widening and Strengthening Road from Pindi Bhattian to Chiniot (9' to 18, width).	Do.	3.117	..
22.	Widening and Improving of Sheikhupura Pindi Bhattian Road Mile 51/6 to 68/0.	Do.	3.367	..
23.	Reconstruction of Bridges on Lahore Sheikhupura Sargodha Road from Mile 24 to 75/0.	Do.	4.990	..
24.	Construction of Bridge over river Chenak at Wazirabad.	Do.	20.000	..
25.	Providing dual Carriageway in Sheikhupura Town Mile 22/4 to 24/5.	Do.	0.912	..
	Aided Schemes			
26.	Detailed survey and Designing Sheikhupura-Sargodha Khushab Highway including Bridge.	Do.	4.003	3.413

COMMUNICATIONS

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
4.113	0.608	1.000	1.800	..	..	..	..		
4.266	0.656	1.000	1.700	..	..	..	..		
2.146	0.500	1.200	0.650	..	..	..	..		
2.598	0.442	1.200	1.000	..	..	..	..		
4.127	0.602	1.500	1.600	..	..	..	..		
1.610	0.530	0.260	0.500	..	..	..	..		
0.998	—	0.700	0.300	..	..	..	..		
1.284	—	1.250	0.100	—	—	..	..		
0.665	..	0.220	0.450	..	..	..	..		
1.498	0.700	0.530	0.275	..	..	..	..		
0.168	..	0.070	0.125	..	..	..	..		
3.888	0.700	1.800	1.600	..	..	..	..		
3.831	0.470	1.100	1.800	—	—	..	..		
4.006	0.298	0.900	2.000	..	..	..	..		
3.222	0.600	0.600	1.600	..	..	..	..		
3.438	0.457	0.800	1.800	..	..	..	..		
3.481	0.366	1.400	1.500	..	..	..	..		
3.109	0.916	0.200	0.200	..	..	..	..		
4.255	2.082	1.750	0.800	..	..	..	..		
3.945	1.923	1.200	1.100	..	..	..	..		
3.117	0.709	2.000	0.700	..	..	..	..		
3.367	..	1.000	2.500	..	..	..	..		
4.990	..	1.000	1.500	..	..	..	..		
20.000	0.241	1.700	6.000	..	..	..	..		
0.912	..	0.410	0.600	..	..	..	..		
0.590	0.042	0.139	0.100	..	..	..	..		

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
	ON-GOING SCHEMES—contd.			
	Sargodha Civil Division			
27.	Widening Jhang Athran Hazari Road Mile 133-152.	Approved	0.725	..
28.	Widening and Improving Road from Shorkot Road to Shorkot Town.	Do.	2.048	..
29.	Widening and Reconditioning Gujrat Sargodha Road Mile 70—83.	Do.	3.208	..
30.	Widening and Improving Talibwala Sargodha Road Mile 76—107.	Do.	3.423	..
31.	Widening and Recoditioning Shah Pur Jhawarian Road from Mile 0 to 10.37 (u to 12' width)	Do.	0.839	..
32.	Providing culverts on Chiniot Sargodha Road Art No. 28.	Do.	0.945	0.579
33.	Improvement of Art No. 2 Mile 140 to 141 of Shahpur City.	Do.	0.220	..
34.	Raising and Improving Battery of Culverts Mile 238/6 to 239/2 of Kalabagh Banno Road.	Do.	0.300	..
35.	Widening of Lyallpur Jhang Road Mile 94 to 111.7.	Do.	0.840	..
36.	Widening Lahore Jaranwala Lyallpur Road Mile 50.64 to 63.0.	Do.	0.955	..
37.	Widening Shahkot Lyallpur Road Mile 71/0 to 77 and 87/0.	Do.	0.785	---
38.	Constructing road from Ban Hafizee to Chakrala.	Do.	0.737	0.704
39.	Constructing Single Road from Kalabagh to Shekara dara Mile 19 in Mianwali District.	Do.	4.585	4.622
40.	Constructing Darya Khan Bullewala road Mile 0 to 18.47.	Do.	0.925	0.880
41.	Constructing Bhakkar Khansar road Mile 0 to 18.44.	Do.	0.784	0.602
42.	Constructing Art road No. 3 Mile 168.94 to 235.80.	Do.	..	..
43.	Constructing Mianwali Muzaffargarh road Mile 34. to 90.25.	Do.	5.250	3.758
	Multan Civil Division			
44.	Construction of Over Head Bridge at Sahiwal.	Do.	3.508	..
43.	Widening and Reconditioning of Chichawatni Burewala Road.	Do.	2.512	

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
0.725	..	0.380	0.345	..	..	..	..	..	..
2.048	..	0.300	1.000	..	..	..	..	..	..
3.208	0.301	1.400	1.600	..	..	..	..	..	..
3.423	..	0.500	1.500	..	..	..	..	..	..
0.839	..	0.300	0.587	..	..	..	..	..	..
0.366	0.262	...	0.198	..	..	..	..	..	..
0.220	0.064	..	0.156	..	..	..	..	..	..
0.300	..	0.200	0.200	..	..	..	..	..	..
0.840	..	0.375	0.465	..	..	..	..	..	..
0.955	..	0.400	0.556	..	..	..	..	..	..
0.785	..	0.300	0.485	..	..	..	..	..	..
0.033	..	..	0.053	..	..	..	..	..	..
0.050	..	..	0.050	..	..	..	..	..	..
0.020	..	..	0.020	..	..	..	..	..	..
0.023	..	..	0.023	..	..	..	..	..	..
0.053	..	..	0.053	..	..	..	..	..	..
0.009	..	..	0.009	..	..	..	..	..	..
3.508	..	2.338	1.200	..	..	..	..	..	..
2.512	0.687	1.000	0.900	..	..	..	..	..	..

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated Expenditure upto the end of the Third Plan period
1	2	3	4	5
46.	Raising and Strengthening of various reaches of West Pakistan Highway Section Multan-Wah Radha Ram Mile 599 732.58 (Phase I).	Approved	2.121	..
	Improvement of Shahiwal-Arifwala-Qabula-Bublan-Bhawalnagar Road.	Do.	3.549 4.810	3.826
47.	Widening and Reconditioning Jhang Kabirwala Road (Mile 41/0 to 70/39 Phase I.	Do.	4.303	..
48.	Construction of a Metalled Road from Basti Mauluk to Kahror Puso (27 Miles).	Do.	4.612	1.571
49.	Constructing Khangarh Kianjar Khas Road.	Do.	0.609	0.624
50.	Widening of Delhi Multan Road Mile 344–366 in Multan District.	Do.	2.373 2.460	..
51.	Construction of approaches to Road-*cum*-Rail Bridge over River Chenab near Muzaffargarh.	Do.	4.803	0.026
52.	Decking of Sher Shah Bridge over Chenab River between Multan and Muzaffargarh.	Do.	13.046	0.024
53.	Raising, Widening and Strengthening Karamdad Qureshi Dera Din Pannab Road Mile 0/0 to 35/0.	Do.	3.292	..
54.	Construction of Rajanpur Kashmore Road 65 Miles (C.R.F.).	Do.	8.470	7.903
55.	Construction of D.G. Khan, D.I. Khan Road Mile 72—94 in D. G. Khan District.	Do.	19.111 4.971	0.505
	Bahawalpur Civil Division			
56.	Construction of Fort Abbas Yazman Road Section Fort Abbas to Mansoora.	Do.	4.951	2.122
57.	Constructing Metalled Road from Bahawalnagar to Mandi Sadiq Gunj Allahabad Road.	Do.	4.006	1.000
58.	Constructing Chistian Haroonabad *via* Qaziwala Road.	Do.	3.279	1.963
59.	Construction of Metalled Road from Hasilpur to Fort Abbas Section Hasilpur Chunnawala (length 17 miles).	Do.	3.108	1.693
60.	Constructing of Mubarikpur-Kotla Musa-Khan-Khairpur-Dha Uch Panjnad Road.	Do.	2.971	2.116
61.	Widening and Improvement of Bahawalpur Channigoth Road (Miles 0/0—49/2).	Do.	3.408 4.455	0.701

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
2.121	0.491	0.700	1.000	..	..	..	..	..	..
0.984	0.399	0.450	0.200	..	..	..	..	..	..
4.303	0.502	1.500	1.800	..	..	..	..	..	..
3.071	0.801	0.600	1.400	..	..	..	..	..	..
1.749	0.095	..	0.700	..	..	..	..	..	..
..	0.601	2.000	0.100	..	..	..	..	..	..
4.777	2.027	2.600	0.200	..	..	..	..	..	..
13.022	5.600	0.100	3.700	..	..	..	..	..	..
3.292	0.399	1.420	1.300	..	..	..	..	..	..
1.403	1.103	0.200	0.100	..	..	..	..	..	..
4.466	1.804	1.200	1.500	..	..	..	..	..	..
2.829	1.153	0.400	1.300	..	..	..	..	..	..
3.006	..	0.500	1.800	..	..	..	..	..	..
1.316	0.723	0.400	0.200	..	..	..	..	..	..
1.415	0.287	0.500	0.800	..	..	..	..	..	..
1.354	0.520	0.500	0.400	..	..	..	..	..	..
3.754	2.247	1.500	0.100	..	..	..	..	..	..

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
62.	Constructing high level Bridge over Sutlej at Bahawalpur.	Approved	16.565	17.239
63.	Improvement of Ahmadpur Uch Road	Do.	0.199	..
64.	Construction of road from Kotla Pathan to Junction of Rahim Yar Khan.		0.990	0.100
65.	Constructing Road from Sadiqabad to Tillugoth (length 9 miles).	Do.	1.000 1.859	0.076
66.	Widening West Pakistan Highway from Zahir Pir to Trinda Muhammad Pannah (Mile 466/6—496/6).	Do.	1.840	–
67.	Metalling and Tarring Shahi Road from mile 49/2 to 57/0 (7.75 Miles).	Do.	2.446	0.800
68.	Metalling and Tarring Shahi Road from mile 57/0 to 62/0 (5 Miles).	Do.	1.593	0.565
69.	Metalling and Tarring Shahi Road mile 62 to 90 (28 Miles).	Do.	4.991	2.191
70.	Widening and strengthening of West Pakistan Highway Sadiqabad-Rahimyar Khan (Mile 423/4 to 434/4).	..	2.199	–
	PUNJAB PROVINCE			
71.	Economic and Engineering Planning of Roads by Highway Department.	..	2.367	–
72.	Expansion of Road Research Laboratory into Roads Research Material Testing Laboratory at Lahore.	Do.	2.400	1.473
73.	Planning and Development Department	Do.	1.243	..
	Transport Planning Cell of the P. & D. Department			
	TOTAL—On-Going Schemes			
	NEW SCHEMES			
	RAWALPINDI CIVIL DIVISION			
74.	Constructing Over-Head Bridge in Mile 110 of G.T. Road.	Un-approved	0.800	–
75.	Construction of Pind Dadan Khan Lilla Road ..	Do.	1.500	–

(Million Rupees)

Tentative Fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
0.982	0.145	0.500	0.100	..	..	..	..	..	..
0.199	0.104	..	0.100	..	..	..	..	..	..
0.890	0.099	0.500	0.300	..	..	..	..	..	..
1.783	0.150	0.800	0.850	..	..	..	..	..	..
1.840	..	0.500	1.350	..	..	..	..	..	..
1.646	..	0.300	1.300	..	..	..	..	..	..
1.028	..	0.400	0.600	..	..	..	..	..	..
2.800	..	0.600	2.400	..	..	..	..	..	..
2.199	..	0.625	1.700	..	..	..	..	..	..
2.367	0.100	0.500	1.000	..	..	..	..	..	..
0.927	0.127	0.375	0.200	...	..	..	..	..	..
..	...	...	0.300	..	..	..	..	..	..
..	31.625	50.553	68.500						
0.800	..	..	0.800	..	..	..	..	..	..
1.500	..	..	0.500	..	..	..	..	..	..

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
76.	Widening and Reconditioning Gujrat-Sargodha Road from Mile 26/2 to 32/4, in Sargodha Distt.	Approved	2.043	—
77.	Widening and Reconditioning Gujrat-Sagrodha Road from Mile 32/4 to 45 in Gujrat District.	Do.	3.807	—
78.	Providing additional spans to Bridge in Mile 8 of Jalalpur-Marala Road.	Do.	0.170	..
79.	Construction of Kallar-Daberan Road — —	Do.	2.478	..
	LAHORE CIVIL DIVISION			
80.	Widening of Sialkot-Pasrur Road from Mile 11/3 to 20.	Do.	0.820	..
81.	Extension of Sialkot Marala Road from WAPDA Colony Bridge to Barrage.	Do.	0.330	...
82.	Raising and Strengthening of Gujranwala Sialkot Road, from Mile 14/0 to 15/3.	Do.	0.238	...
83.	Widening of Upper Chenab Canal Bridge on Wazirabad-Sialkot-Kashmir Road.	Do.	0.275	—
84.	Providing Multi Span Culverts on Sialkot Pasrur Road.	Do	0.297	—
85.	Improving and Widening of Aminabad Link Road	Do.	0.235	...
86.	Widening and Improvement of Bhaipheru-Balloki Road.	Do.	0.872	..
87.	Widening and Reconditioning of Lahore-Multan-Quetta Road Mile 5/0 to 9/0.	Do.	1.912	..
88.	Construction of bridge on Pattoki-Chunian Road ..	Do.	0.126	..
89.	Widening formation of Lahore protective bund from Mile 7/0 to 13/5.	Do.	0.300	..
90.	Improvement to Link Road Kana Kacha to Kana Kacha Railway Station.	Do.	0.186	..
91.	Widening and Improving Sheikhupura-Pindi Bhattian Road Mile 22 to 36.	Do	3.711	..
92.	Widening and Improving Sheikhupura-Pindi Bhattian Road (Mile 37/0 to 51/ 6.	Do.	3.943	..
93.	Construction of Road from Pucca Dulla to Sangla Hill.	Do.	1.842	..
	SARGODHA CIVIL DIVISION			
94.	Widening of Jhang-Gojra Road Mile 141 F. 5.6 in front of Civil Hospital Jhang Sadar in Jhang District.	Do.	0.241	..

(Million Rupees)

Tentative Fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
2.043	..	..	0.800	..					
3.807	..	..	0.830	..	..	..	..		..
0.170	..	..	0.170	..	..	..			..
2.478	..	..	1.000	..					..
0.820	..	..	0.826	..	..			..	..
0.330	..	..	0.330	..	..	..	..		
0.238	..	..	0.238	..					
0.275	..	..	0.275	..					
0.297	..	..	0.297	..					
0.235	..	..	0.235	..					..
0.872	..	..	0.872	..					
1.912	..	..	1.000	..	..	..	..		..
0.126	..	..	0.126	..					..
0.300	..	..	0.300						
0.186	..	..	0.186	..	..				
3.711	..	..	2.000	..	..	..	..	..	..
3.943	..	..	2.000	..	..	..	..	..	..
1.842	..	..	0.400	..	..	..	..	..	..
0.241	..	..	0.241	..	..	..	..	..	..

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
95.	Remodelling Rangpur Canal bridge and 3-R distributory Bridge in mile 52/4 Leiah-Garh Maharaja Road.	Approved	0.299	..
96.	Widening and strengthening of Mianwali-Muzaffargarh Road mile 3 to 33.	Do.	4.838	..
97.	Strengthening of Link Road along the bank of Chasoma Jhelum Link at Paharpur Canal at Chashma Barrage.	Do.	0.950	..
	MULTAN CIVIL DIVISION			
98.	Widening of Delhi-Multan Road upto 20 (Section Multan to Tibba Sultanpur) Mile 396 to 426.47.	Do.	4.772	..
99.	Widening of Delhi-Multan Road Section Tibba Sultan to Vehari.	Un-approved	3.417	..
100.	Reconditioning and Widening of Road from Muzaffargarh to Punjnad Road Mile 526 to 534/4.	Do.	1.690	..
101.	Reconditioning and Widening of Road from Muzaffargarh to Punjnad Road Mile 553 to 567.	Do.	4.221	..
102.	Reconditioning and Widening of Road from Muzaffargarh to Punjnad Road (Mile 567 to 582).	Do.	3.329	..
	BAHAWALPUR CIVIL DIVISION			
103	Widening and Strengthening Road from Rahimyar Khan crossing to Khanpur crossing (Mile 434/0 to 466/0).	Approved	1.586	..
104.	Constructing Metalled Road from pacca Larran Nawakot from Mile 0/0 to 6/0 length 6 Miles.	Do.	1.312	..
105	Widening and Strengthening of Ahmadpur Channigoth Road 16" to 20" width Mile 32/4 to 47/0.	Do.	3.457	..
106	Extraordinary Replacement	Do.	2.000	..
107	Minor Works	Do.	1.500	..
	Total—New Schemes			
	GRAND TOTAL (Transport and Communications)			

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
0.299	..	..	0.299	..	..	..		..	..
4.838	..	..	1.000	..	..	..	..	..	..
0.950	..	..	0.500	..	..	..	..	..	..
4.772	..	..	1.000	..					
3.417	..	..	1.000	..	..	..	..	..	..
1.690	..	..	0.800	..	..				
4.221	..	..	0.900	..	..	..	..	..	..
3.329	..	..	1.000	..	..	..	..	..	..
1.586	..	..	1.600	..	..	..		..	..
1.312	..	..	0.600	..	..	..	..	..	..
3.457	..	..	1.681	..	..	..	..	..	..
2.000	..	..	1.500	..	..	..	..	..	..
1.500	..	..	1.200	..	..	..	..	..	..
	..	..	26.500	..	..	..			
	31.626	50.553	95.000	..					

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
	TOWN PLANNING AND RESEARCH			
	TOWN PLANNING DEPARTMENT			
	On-Going			
1.	Outline Development Plan for Gujranwala, Sheikhupura and Sialkot.	Approved	0.432	..
2.	Regional Development Plan for Lahore Metropolitan Region, Lahore.	Do.	0.951	..
3.	Aerial Surveys and Topographical Maps.. ..	Do.	1.998	0.683
4.	Development of Physical Planning Cell	Do.	0.997	..
	Total—(On-going Scheme—Town Planning Department) ..			
	BUILDINGS DEPARTMENT			
	(On-going Scheme)			
5.	Construction of Building Research Laboratory ..	Do.	13.294	1.348
	Total—On-going (Buildings Department) ..			
	Total— (On-going Schemes) ..		..	..
	New Scheme			
1.	Outline Development Plan for Sahiwal, Burewala and Khanewal.	Un-approved	0.591	..
	Total— (New Scheme) Town Planning Department			
	PUBLIC HEALTH ENGINEERING DEPARTMENT			
	New Scheme			
2.	Construction of Research Laboratory at Rawalpindi	Approved	0.290	..
	Total—" (New Scheme)—Public Health Engineering Department		..	..
	Total (New Schemes) ..		..	..
	Total—(Town Planning and Research) ..		..	..

AND HOUSING

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
0.432	0.128	0.149	0.160	..					
0.951	0.172	0.238	0.240	..	..	..	..	..	..
1.315	0.225		0.300	..	..	..			
0.997	0.150	0.197	0.200	..					
	0.675	0.584	0.900	..					
1.060	0.026	0.200	0.700	0.080	0.080	..	..	..	..
	0.026	0.200	0.700	0.080	0.080	..			
	0.601	0.784	1.600	0·080	0·080	..	..	..	..
0.591	..	..	0.200	..	..				
	..	..	0.200	..	..	..	..	..	..
	..	..	0.200	..	..	..	..	..	..
	..	..	0.200	..	..	..	..	..	..
	..	..	0.400	..	..	..	..	..	..
	0.61	0.784	2.000	..	..	..	..	..	..

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
	Low Income Housing			
	On-going Schemes			
1.	Development of Shadman Colony (Phase III under (Mental Hospital).	Approved	4.001	1.484
2.	Peoples Colony Extension Scheme, Lyallpur	Do.	5.891	4.558
3.	Lahore Township Scheme	Do.	91.664	60,195
4.	Development of Jail Area Scheme, Lahore ..	Do.	3.987	3.788
5.	Jhang Satellite Town Scheme	Do.	2.296	2.412
6.	Development of 1,600 acres known as Kacha Multan Road Scheme.	Do.	120.192	..
7.	Construction of C and D Type Colony, Lahore ..	Do.	6.974	7.858
8.	Purchase of 1 and 2 roomed quarters, Lahore ..	Do.	0.946	1 092
9.	Construction of 58 Model Houses, Sant Nagar, Lahore.	Do.	0.648	0.530
10.	Gujranwala Satellite Town Extension Scheme, Gujranwala.	Do.	2.271	0.225
11.	'C' Type Colony, Lyallpur	Do.	4.435	2.000
12.	Satellite Town Scheme Gulberg Road, Rahimyar Khan.	Do	2.342	2.476
	Total—(On-going Scheme- Low Income Housing) ..		..	
13.	Block allocation for New Schemes		..	
	Total—(New Schemes) ..		..	
	Total—Low Income Housing ..			
	RURAL WATER SUPPLIES			
	On-going Schemes			
1.	Water Supply Scheme Vehova	Do.	0.190	..
2.	Water Supply Scheme Fateh Jang	Do.	0.305	..
	Total—(On-going Schemes) ..			

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	0.318	0.200	0.295	..	..				
..	0.054	0.100	0.242	..	..				
..	4.726	3.000	7.000	..	..				
..	0.127	0.155	0.400	..	..				
..	0.072	0.086	0.100	..	..				
..	..	..	15.000	0.230	0.230				
..	0.001	..	0.432	..	..				
..	..	..	0.120	..	..				
..	..	..	0.058	..	..				
..	0.085	..	0.050	..	..				
..	..	..	1.000	..	..				
..	0.022	..	0.103	..	..				
	5.733	3.865	24.800	0.230	0.230				
	..	..	1.000	..	..				
	..	..	1.000						
	..	..	25.800	0.230	0.230				
..	0.106	0.230	0.041	..	..				
..	0.100	0.074	0.017	..	..				
..	0.244	0.311	0.058	..	..				

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure upto the end of the Third Plan period
	2	3	4	5
	New Schemes			
1.	Water Supply Scheme Numberwal	Approved	0.150	..
2.	Water Supply Scheme Tamman	Do.	0.280	..
3.	Water Supply Scheme Hizro	Do.	0.240	..
4.	Water Supply Scheme Garja	Do.	0.120	..
5.	Water Supply Scheme Domal	Do.	0.178	..
6.	Water Supply Scheme Pindi Sheikh Musa	Do.	0.240	..
7.	Water Supply Scheme Bilwal	Do.	0.130	..
8.	Water Supply Scheme Musakhel	Do.	0.400	—
9.	Water Supply Scheme Isakhel	Do.	0.450	..
10.	Water Supply Scheme Chak No. 246G.B. Partopura.	Do.	0.300	—
11.	Water Supply Scheme Rajanpur	Do.	0.280	..
12.	Water Supply Scheme Kot Addu	Do.	0.380	—
13.	Water Supply Scheme Chung	Do.	0.230	—
14.	Water Suppy Scheme Changa Manga	Do.	0.300	..
15.	Water Supply Scheme Kotla Musa Khan	Do.	0.150	—
16.	Water Supply Scheme Quimpur	Do.	0.200	—
17.	Water Supply Scheme Chawaka	Do.	0.250	—
18.	Water Supply Scheme Jamaldin Wali	Do.	0.150	—
	BAHAWALPUR CIVIL DIVISIONS			
19.	Water Supply Scheme Chachoron Sharif	Do.	0.200	—
20.	Water Supply Scheme Pccalaran	Do.	0.250	—
21.	Water Supply Scheme Khanbela	Do.	0.200	—
22.	Water Supply Scheme Khangah Sharif-*cum*-Sama-Satta.	Do.	0.480	
23.	Water Supply Scheme Hasilpur Old	Do.	0.200	—
24.	Water Supply Scheme Nawazabad	Do.	0.100	..
25.	Water Supply Scheme Noorsar	Do.	0.250	..
26.	Water Supply Scheme Abbas Nagar	Do.	0.160	..
27.	Water Supply Scheme Dahranwala	Do.	0.250	..
28.	Rural Sewerage Drainage Scheme Khairpur Tamiwali	Do	0.300	..

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	..	..	0.100	..	..	..	..	..	..
..	..	..	0.150	..	..	..	..	..	..
..	..	..	0.100	..	..	..	..	..	..
..	..	..	0.050	..	..	..	..	..	..
..	..	..	0.100	..	..	..	..	..	..
..	..	..	0.080	..	..	..	..	..	..
..	..	..	0.050	..	..	..	..	..	..
..	..	..	0.100	..	..	..	..	..	..
..	..	..	0.200	..	..	..	..	..	..
..	..	..	0.050	..	..	..	..	..	..
..	..	..	0.180	..	..	..	..	..	..
..	..	..	0.100	..	..	..	..	..	..
..	..	..	0.100	..	..	..	..	..	..
..	..	..	0.100	..	..	..	..	..	..
..	..	..	0.100	..	..	..	..	..	..
..	..	..	0.100	..	..	..	..	..	..
..	..	..	0.100	..	..	..	..	..	..
..	..	..	0.100	..	..	..	..	..	..
..	..	..	0.100	..	..	..	..	..	..
..	..	..	0.100	..	..	..	..	..	..
..	..	..	0.100	..	..	..	..	..	..
..	..	..	0.200	..	..	..	..	..	..
..	..	..	0.100	..	..	..	..	..	..
..	..	..	0.040	..	..	..	..	..	..
..	..	..	0.100	..	..	..	..	..	..
..	..	..	0.050	..	..	..	..	..	..
..	..	..	0.100	..	..	..	..	..	..
..	..	..	0.100	..	..	..	..	..	..

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
29.	Rural Water Supply Scheme distribution main at Mandi Sadiq Gunj.	Approved	0.106	..
30.	Water Supply Scheme Fort Marot	Do.	0.500	..
31.	Water Supply Scheme Mohar Wali	Do.	0.300	..
32.	Water Supply Scheme Bahishti	Do.	0.500	..
33.	Water Supply Scheme Janpur	Do.	0.225	..
34.	Water Supply Scheme Trinda Sawaya Khan ..	Do.	0.250	..
35.	Water Supply Scheme Kot Samaba	Do.	0.250	..
36.	Basic Survey & Trial boring in rural areas ..	Do.	0.050	..
	Total—(New Schemes) ..			
	Total—(Rural Water Supplies Schemes) ..			
	URBAN WATER SUPPLIES			
	On-going Schemes			
1.	Greater Lahore Water Supply, Swerage and Drainage Scheme, Lahore.	Approved	125.330 2.700	37.526
2.	Survey Planning & Design Directorate of Public Health Engineering Department.	Do.	0.570 3.000	—
3.	Multan Water Supply Scheme	Do.	14.280	5.620
4.	Gujranwala Water Supply Scheme	Do.	23.618	11.372
5.	Greater Rawalpindi Water Supply Scheme Phase III	Do.	19.168	2.028
6.	Rawalpindi Sewerage Scheme	Do.	3.730	..
7.	Water Supply Scheme Jhelum	Do.	0.998	..
8.	Water Supply Scheme Gujrat	Do.	0.999	..

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	..	..	0.050	..	..	..	..	..	..
..	..	..	0.200	..	..	..	..	..	..
..	..	..	0.050	..	..	..	..	..	..
..	..	..	0.100	..	..	..	..	..	..
..	..	..	0.050	..	..	..	..	..	..
..	..	..	0.042	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
			0.050						
..	..	..	3.442	..	..	..			
..	..	..	3.500	..	..	..			
79.790	12.130	16.113	15.000	..	..	..	..	..	..
..	0.450	0.570	0.570	..	..	..	..	..	..
10.717	1.666	0.950	1.300	..	..	..	..	..	..
7.120	2.495	1.000	1.500	..	..	..	..	..	..
11.428	4.800	1.800	2.600	..	..	..	..	..	..
3.334	0.200	0.600	1.700	..	..	..	..	..	..
0.604	0.245	0.245	0.200	..	..	..	..	..	..
0.665	0.102	0.300	0.265	..	..	..	..	..	..

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
9.	Construction of Store Godown at Lahore	Approved	0.172	..
10.	Construction of Store Godown at Gujranwala	Do.	0.172	..
11.	Water Supply Scheme, Mianwali	Do.	0.784	..
12.	Water Supply Scheme, Kamalia	Do.	0.914	..
13.	Water Supply Scheme, Daska	Do.	0.533	..
14.	Water Supply Scheme, Muzaffargarh	Do.	0.996	..
15.	Water Supply Scheme. Shahkot	Do.	0.759	..
16.	Health Education Programme	Do.	0.273	..
17.	Water Supply Scheme, Khewra	Do.	0.953	..
	Total—(On-going Urban Water Supply and Sewerage) Schemes			
	NEW SCHEMES			
1.	Jauhrabad Water-Supply Scheme	Do	0.968	0.667
2.	Jaranwala Sewerage and Drainage Scheme	Do.	0.814	8.667
3.	Chiniot Sewerage Scheme	Do.	0.999	–
4.	Muridke Water-Supply Scheme	Do.	0.384	–
5.	Nankana Sahib Water-Supply Scheme	Do	0.587	..
6.	Hafizabad Water-Supply Scheme	Do.	0.791	...
7.	Okara Water-Supply Scheme	Do.	0.997	..
8.	Sewerage and Drainage Scheme Leiah	Do.	0.569	..
9.	D.G. Khan Drainage Scheme	Do.	0.952	–
10.	Jalalpur Pirwala Water-Supply Scheme	Do.	0.500	–
11.	Kabirwala Water-Supply Scheme	Do.	0.500	..
12.	Fort Abbas Water-Supply Scheme Phase-II	Do.	0.628	...
13.	Water-Supply Scheme Mahajir Colony and Hamatian Basti Bahawalpur.	Do.	0.788	–
14.	Water-Supply Scheme to Model Town and Southern-side of Railway line at Khanpur.	Do.	0.946	–

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	0.049	0.097	0.112	..	..	..	..	..	..
..	0.135	0.047	0.010	..	..	..	..	..	..
..	..	0.400	0.230	..	..	..	..	..	..
..	..	0.350	0.380	..	..	..	..	..	..
..	..	0.100	0.320	..	..	..	..	..	..
..	..	0.100	0.615	..	..	..	..	..	..
..	..	..	0.605	..	..	..	..	..	..
..	..	0.066	0.070	..	..	..	..	..	..
..	..	0.100	0.390	..	..	..	..	..	..
	14.192	9.692	25.867	..	..	..	..	..	..
—	—	...	0.400	..	..	..	..	..	..
..	...	..	0.400	..	..	..	..	..	..
0.667	—	...	0.400	..	..	..	..	..	..
...	—	—	0.307	..	..	..	..	..	..
—	—	—	0.470	..	..	..	..	..	..
0.667	—	...	0.330	..	..	..	..	..	..
—	...	..	0.200	..	..	..	..	..	..
—	...	..	0.155	..	..	..	..	..	..
0.667	—	...	0.485	..	..	..	..	..	..
..	..	..	0.200	..	..	..	..	..	..
—	...	...	0.200	..	..	..	..	..	..
—	—	...	0.503	..	..	..	..	..	..
—	—	—	0.430	..	..	..	..	..	...
—	—	—	0.600	..	..	..	..	..	...

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
15.	Rahimyarkhan Water-Supply Scheme Phase-II ..	Approved	0.776	..
16.	Drainage Scheme for Muhajir Colony and Hamtian Basti at Bahawalpur.	Do.	0.991	..
17.	Bahawalnagar Water-Supply Scheme Phase-II ..	Do.	0.997	..
18.	Haroonabad Water-Supply Phase-II	Do.	0.600	..
19.	Water-Supply Scheme Mazhir Farid Colony, Sadiqabad.	Do.	0.498	..
20.	Dara Nawab Sahib W/S Scheme	Do.	0.453	..
	Total (New Urban Water Supply Scheme) ..		..	..
	Total (Urban Water-Supply Scheme)		..	..

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
0.532	..	..	0.520	..	..	..	..	..	..
..	..	..	0.600	..	..	..	..	..	..
..	..	..	0.600	..	..	..	..	..	..
..	..	..	0.138	..	..	..	..	..	
..	..	..	0.332	..	..	..	..	..	..
..	..	..	0.363	..	..	..	..	..	..
	..	..	7.633	..	..	..	..	..	..
	14.197	9.692	33.500	..	..	..	..	..	..

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
	GOVERNMENT SERVANT HOUSING			
	ON-GOING SCHEMES			
	Communication And Works Department			
1.	Constructing Flat Type residential accommodation at Bahawalpur.	Approved	0.496	..
2.	Construction of residential accommodation for field staff of the Buildings Department at various places in Bahawalpur Region *viz* " B " type Bungalows 4 Nos. type I quarters Junior (Overseer) 4 Nos. 2 roomed peons quarters 2 Nos.	Do.	0.496	..
3.	Constructing Compound wall G. O.R. II	Do.	0.100	..
4.	Two Cusec Tube-well and 50,000 gallons capacity overhead reservoir in Wahdat Colony, Lahore.	Do.	0.500	..
5.	Constructing low paid Government Servants Residential Estate, Ferozepur Road Lahore (Phase I).	Do.	0.787	..
6.	Low paid Government Servants residential Estate (Wahdat Colony, Lahore, (Phase II).	Do.	3.717	..
	Total (on-going Scheme Communication and Works Department.)		..	..
	NEW SCHEMES			
	Communication And Works Department			
7.	Construction of Quarter of Imam Mosque in Poonch House Colony, Lahore.	Do.	0.021	..
8.	Construction of 100 Peons quarters in Chauburji Garden, Lahore.	Do.	0.620	..
9.	Providing 2 cusic T/well in G.O.R. II, Lahore ..	Do.	0.169	..
10.	Providing street Light in Poonch House, Lahore ..	Do.	0.030	..
11.	Proivding 2 Nos. stand by Diesel Engine for the Tube-Well in Wahdat Colony, Lahore.	Do.	0.031	..
12.	Constructing Pooled residential accommodation for various Departments at Bahawalpur.	Do.	0.963	..
13.	Constructing residential accommodation for the staff of Building Department at Bahawalpur.	Do.	0.460	..
14.	Constructing Pooled residential accommodation at Bahawalnagar.	Do.	0.110	..

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	0.200	0.200	0.125	..	..	..	..	..	..
..	0.100	0.396	0.060	..	..	..	..	..	..
..	0.044	0.056	0.023	..	..	..	..	..	..
..	0.209	0.153	0.034	..	..	..	..	..	..
..	0.078	0.487	0.235	..	..	..	..	..	..
..	0.220	..	1.400	..	..	..	..	..	..
	0.951	1.881	1.877	..	..	..			
0.021	..	..	0.021	..	..	..	..	..	..
0.620	..	..	0.300	..	..	..	..	..	..
0.169	..	..	0.169	..	..	..	..	..	..
0.030	..	..	0.030	..	..	..	..	..	..
0.031	..	..	0.031	..	..	..	..	..	..
..	..	..	0.963	..	..	..	..	..	..
..	..	..	0.460	..	..	..	..	..	..
..	..	..	0.110	..	..	..	..	..	..

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
15.	Construction of residential accommodation for the staff of Buildings Department at Multan.	Approved	0.444	—
16.	Construction of Mosque in One Unit Colony at Multan.	Do.	0.092	—
17.	Construction of Pooled residential accommodation for various Departments at D.G. Khan.	Do.	0.246	—
18.	Construction of residential accommodation for S.D.O. and 2 Overseers at D.G. Khan.	Do.	0.170	—
19.	Construction of Pooled residential accommodation for various Departments at Muzaffargarh.	Do.	0.247	—
20.	Construction of residential accommodation for the staff of XEN Provincial Buildings Division, Sahiwal.	Do.	0.259	—
21.	Provision of Ceiling Fans in A & B type quarter Poonch House Colony, Lahore.	Do.	0.060	—
22.	Construction of Pooled residential accommodation for various Departments at Sahiwal.	Do.	0.239	—
23.	Lump Sum Provision for minor works of residential Buildings.	Un-approved	0.050	—
	Total—New Schemes ..			
	Total C. & W. Department ..			
24.	Construction of residences for the Civil Judges at Chakwal.	Approved	0.104	—
25.	Construction of a quarter for the Clerk of Court of the District and Sessions Judge, Sailkot.	Do.	0.034	—
26.	Construction of residences for Administrative Civil Judge, Bahawalpur and the Civil Judge, Ahmadpur East.	Do.	0.118	—
27.	Construction of a residence for the Civil Judge at Rahimyar Khan.	Do.	0.089	—
28.	Minor Works for residential Judicial Buildings ..	Do.	0.090	—
	Total (New Schemes Judicial Departments) ..			
	Total (Judicial Departments) ..			

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent year	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	..	..	0.221	..	..	..	..	..	..
..	..	..	0.092	..	..	..	..	..	..
..	..	..	0.246	..	..	..	..	..	..
..	..	..	0.170	..	..	..	..	..	..
..	..	..	0.247	..	..	..	..	..	..
..	..	..	0.121	..	..	..	..	..	..
..	..	..	0.060	..	..	..	..	..	..
..	..	..	0.239	..	..	..	..	..	..
	..	..	3.580	..	..	..			
	0.951	1.881	5.457	..	..	..			
..	..	..	0.104	..	..	..	..	..	..
..	..	..	0.034	..	..	..	..	..	..
..	..	..	0.118	..	..	..	..	..	..
..	..	..	0.090	..	..	..	..	..	..
..	..	..	0.040	..	..	..	..	..	..
	..	..	0.386	..	..	..			
	0.029	0.032	0.386	..	..	..			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
	Revenue Department			
27.	Construction of 89 residences for Class IV staff at Rawalpindi.	Approved	0.508	..
28.	Construction of flush latrines in Civil Officers quarters at Lyallpur.	Do.	0.029	..
29.	Construction of 12 quarters for Class IV Government servants.	Do.	0.099	..
30.	Residence of Magistrate, Vehari	Do.	0.068	..
31.	Minor Works	Do.	0.233	..
	Total (New Scheme Revenue Department) ..			
	Total (Revenue Department) ..			
	Police Department			
32.	Construction of war damaged residential quarters at P. S. Burki, Lahore.	Do.	0.080	..
33.	Construction of family quarters at P. S. Wazirabad, Gujranwala.	Do.	0.134	..
34.	Construcion of family quarters for 1.A.S.-I and 5 F. Cs., P.S. Hasilpur.	Do.	0.079	..
35.	Construction of family quarters for 1.S.I 1.A.S.I. 1 H.C. and 4 F.Cs. at P.S. Musafar Khana.	Do.	0.093	..
36.	Construction of family quarters at P.S. Miani, District Sargodha.	Do.	0.150	..
37.	Construction of married quarters for 2 S.Is., 2 A.S.Is. and 6 F.Cs. at P.S. Kotwali, Jhang.	Do.	0.195	..
38.	Construction of married quarters or 1.S.-I., 1 A.S.I., 1 H.C. and 3 F.Cs. at P.S. Ghakrala, District Mianwali.	Do.	0.082	..
39.	Construction of married quarters for one S.I., one A.S.I. one H.C., and 4 F.Cs. at P.S. Qamar Mashani, District Mianwali.	Do.	0.099	..
40.	Minor Works	Do.	...	..
	Total (New Schemes Police Department) ..			
	Total (Government Servants Housing) ..			

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	..	..	0.461	..	..	..	..	..	..
..	..	..	0.029	..	..	..	..	..	..
..	..	..	0.099	..	..	..	..	..	..
..	..	..	0.068	..	..	..	..	..	..
..	..	..	0.100	..	..	..	..	..	..
	..	..	0.757	..	..	..			
	..	0.028	0.757	..	..	..			
..	..	..	0.080	..	..	..	..	..	..
..	..	..	0.104	..	..	..	..	..	..
..	..	..	0.079	..	..	..	..	..	..
..	..	..	0.093	..	..	..	..	..	..
..	..	..	0.150	..	..	..	..	..	..
..	..	..	0.195	..	..	..	..	..	..
..	..	..	0.082	..	..	..	..	..	..
..	..	..	0.099	..	..	..	..	..	..
	..	..	0.018						
	..	..	0.900	..	..	..			
	1.136	1.878	7.500	..	..	..			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
	Government offices and Buildings			
	C and W Department			
	ON-GOING SCHEMES			
1	Construction of additional accommodation in P.W.D. Secretariat, Lahore.	Approved	0.499	—
	Total On-going Schemes Communications and Works Department.	..	..	

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimate for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	0.090	0.088	0.400	..	..	..	..		
..	0.090	0.088	0.400	..	..	..	..		

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost		Estimated expenditure up to the end of the third Plan period
1	2	3	4		5
	NEW SCHEMES				
2.	Construction of office accommodation for Provincial Buildings Division Bahawalnagar.	Approved	0.100	..	...
3.	Minor Works		..	...	—
	Total (New Schemes C&W Department.)				
	Total (C&W Department) ..				
	JUDICIAL DEPTT.				
	ON-GOING SCHEMES				
4.	Construction of a New Wing in the High Court Building at Lahore for the Court and Chambers of Judges.		2.406 2.800	0.786	0.492
	Total (On-going Schemes Judicial Department).		..	...	
	NEW SCHEMES				
5.	New Wing for the Supreme Court in the Lahore High Court, Lahore. Building	Do.	0.584	..	—
6.	Construction of Civil Court buildings in the premises of S.D. M's, Court, Pind Dadan Khan.	Do.	0.090	..	...
7.	Construction of Court Room and Offices for Judicial Officers at Sahiwal.	Do.	0.436	..	...
8.	Provision of High Court Bar Building with High Court Premises				
9.	Minor Works for :—				
	(i) High Court Building	Un-approved.	0.095	...	..
	(ii) Subordinate Courts and buildings in the Punjab.	Do.	0.184 1.300	...	..
	Total (New Schemes Judicial Department).				
	Total (Judicial Department)				

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
...	..	...	0.100	..	..	..	—		
...	..	...	0.012		..	..	—		
	0.088	..	0.112						
	0.088	6.068	0.512		..	..			
..	0.227	0.460	0.800	0.550	0.550	..	..		
—	0.222	0.460	0.800	0.550	0.550	..			
..	..	..	0.484	..	..	..	..		
0.090	..	..	0.090	..	..	..	..		
..	..	..	0.400	..	..	..	..		
..	..	..	2.000	..	..	..	..		
.. ..	.. ..	.. ..	0.040 0.060	.. ..	.. ..	.. ..	.. ..		
..	..	..	1.274	..	..	..			
	0.246	0.624	2.074	0.550	0.550	..	..		

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
	Police Department			
	ON-GOING SCHEMES			
10.	Construction of Finger Print Bureau Buildings at Qurban Lines, Lahore.	Approved.	0.205	0.002
11.	Construction of War damaged P.S. Burki, Lahore.	Do.	0.005	..
12.	Construction of War damaged PP/Hadiara	Do.	0.042	..
13.	Construction of War damaged PF/Minala.	Do.	0.038	..
14.	Construction of a Barrack for 60 Foot Constables and 4 Head Constables at City P.S. Sargodha.	Do.	0.144	.
	Total (On-going Police Department.)			
	NEW SCHEMES			
	..			
15.	Acquisition/purchase of land for construction of new P.S., Misrishah, Lahore.	Do:	0.144	..
16.	Construction of portion of judicial lock up at P.S. Lulliani Lahore.	Do.	0.026	..
17.	Provision of additional Tubewell and overhead reservoir of P.T.C. Sihala.	Do.	0.175	..
18.	Acquisition of land 24 kanals 15 Marlas and 236 SFT in Ghulam Mohammad Abad Colony, Lyallpur for the construction of PP. & residential quarters.	Do.	0.039	.
19.	Minor Works ..	..	..	..
	.. .. ..			
	Total New Schemes Police Department	..	..	..
	Total Police Department ..	..	..	..
	JAILS DEPARTMENT			
	ON-GOING SCHEMES			
20.	Construction of District Jail at Lyallpur (1st Phase)	Do.	4.791	3.356
21.	Construction of approaches n newly constructed District Jail Lahore.	Do.	0.275	0.212
	Total (On-going Schemes—Jail Department)			

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	0.201	0.002	0.018	..	..	..	..	..	..
..	..	0.081	0.004	..	..	..	..	..	..
..	..	0.040	0.002	..	..	..	..	..	..
..	..	0.036	0.001	..	..	..	..	..	..
..	..	0.139	0.018	..	..	..	..	..	..
	0.201	0.307	0.043	..	..	..			
..	..	..	0.144	..	..		..	..	..
..	..	..	0.026	..	..	..	..	..	..
..	..		0.175	..	..	..	..	..	..
..	..	..	0.039	..	..	..	..	—	—
..	..	..	0.100	..	..	..	—	—	—
			0.484	..	..	..			
	0.200	0.347	0.527	..	..	..			
	0.600	0.160	0.300	..	..	..	—	—	—
	..	..	0.050	..	..	..	—	—	—
			..						
	0.600	0.160	0.350	..	..	..			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure upto the end of the Third Plan period
1	2	3	4	5
	NEW SCHEME			
22.	Addition/alteration in District Jails, Gujranwala ..	Approved	0.500	..
23.	Addition/alteration in District Jail, Sheikhupura ..	Do.	0.486	..
24.	Addition/alteration in District Jail, Gujrat ..	Do.	0.405	..
25.	Addition/alteration in District Jail, Sargodha ..	Do.	0.500	..
26.	Minor Works	..	..	..
27.	Provision of fans in barracks of Central Jails in the Punjab.	Do.	0.500	..
	Total (New Schemes Jail Department)			
	Total (Jails Department)			
	RANGERS			
	ON-GOING SCHEMES			
28.	Construction of different buildings for Sutlej Rangers Headquarters, Harike Road, Lahore	Do.	11.400	6.441
	Total (On-going Schemes Rangers)			
29.	Construction of Underground Magazine at Unit H.Q. Bahawalpur.	Do.	0.031	..
	Total (New Schemes Rangers)			
	Total (Rangers)	..	..	..
	CIVIL DEFENCE DEPARTMENT			
	ONOING SCHEMES			
30.	Lecture and Training Halls of Civil Defence Training School, Lahore.	Do.	0.101	..
	Total (On-going—Civil Defence) ..	—	..	..

(Million Rupees)

Tentative Fourth Plan allocation	Actaul expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Totle	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	..	0.100	0.300	..	..	..	..	..	..
..	..	0.100	0 300	..	..	..		..	..
..	..	0.100	0.300	..	..	..	..	..	..
..	..	0.200	0.300	..	..	..			
..	..		0.100	..	..	..	...	..	..
..	..	0.100	0.400	..	..	..	..	..	..
	..	0.800	1.700	..	..	..			
	0.600	0.960	2.050	..	..	..			
...	1.496	1.100	1.000	..	..	..	..	..	..
	1.496	110 0	1.000	..	..	..			
0.031	..	..	0.031	..	..	..			
	..	1.500	0.031	..	..	..	..	..	..
	1.496	..	1.031	..	..	..	..	..	..
	..	0.101	0.010	..	..	..	..	..	..
	..	0.101	0.010	..	..	..			

Serial No.	Name of the Scheme	Status of the Scheme		Estimated Expenditure up to the end of the Third Plan period
1	2	3	4	5
	S & GAD NEW SCHEMES			
31.	Minor Works for Secretariat and Buildings	Approved	0.186	..
	Total (New Schemes—S&GAD)			
	Total (S&GAD)			
	TREASURIES NEW SCHEMES			
32.	Construction of Treasury Building and Guard Block at Bhawalnagar.	Do.	0.189	..
33.	Renovation of Sub-Treasury at Khanpur	Do.	0.007	
	Total (New Schemes Treasuries.)			
	REVENUE DEPARTMENT NEW SCHEMES			
34.	Construction of new strong room for Sub-Treasury at Pindigeb.	Do.	0.014	..
35.	Strengthening of judl. Malkhanas in tehsil building Pind Dadan Khan.	Do.	0.013	..
36.	Additions and alteration to judl. lockup at Chakwal	Do.	0.010	..
37.	Construction of female judl: lockup at Rawalpindi ..	Do.	0.020	..
38.	Construction of Public shelter near the Court of S.D.M., Gujar Khan.	Do.	0.113	..
39.	Construction of Court room for Resident Magistrate, Gujar Khan.	Do.	0.074	..
40.	Construction of the Court room for Resident Megistrate, Murree	Do.	0.037	—
41.	Construction of Malakhana in District Court, Bahawalpur	Do.	0.031	—
42.	Construction of shed in the Court compound Hasilpur District Bahawalpur.	Do.	0.014	—
43.	Provision of Water Supply installation District Court, Bahawalnagar.	Do.	0.018	—
44.	Construction of petitioner's shed (petition writers' shed).	Do.	0.036	—
45.	Construction of Court room for Resident Magistrate, Dipalpur.	Do.	0.024	..
46.	Construction of Sub-Tehsil Building Caggo	Do.	0.060	..
47.	Construction of additional accommodation for judicial lockup at Sahiwal.	Do.	0.083	..

(Million Rupees)

Tentative Fourth Plan allocation	Actual Expenditure for 1970-71	Revised Estimated for 1971-72	Provision for 1972-73	Foreign Exchange required for 972-73			Source Foreign Aid	Expenditure during subsequent year	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
...	...	—	0.179	—	—	—	—		
...	—	—	0.179	—	—	—	—		
..	..	..	0.179	..	..	..	..		
...	—	—	0.196	—	—	—	—		
...	...	...	0.007	...	...	—	—		
			0.203	..	..	..	..		
...	—	—	0.014	—	—	—	—		
...	—	—	0.013	—	—	—	—		
...	—	—	0.010	—	—	—	—		
...	—	—	0.020	—	—	—	—		
...	—	—	0.013	—	—	—	—		
—	—	—	0.074	—	—	—	—		
—	—	—	0.037	—	—	—	—		
—	—	—	0.031	—	—	—	—		
—	—	—	0.014	—	—	—	—		
—	—	—	0.018	—	—	—	—		
—	—	—	0.036	—	—	—	—		
—	—	—	0.024	—	—	—	—		
—	—	—	0.060	—	—	—	—		
—	—	—	0.083	—	—	—	—		

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
48.	Re-construction of guard room of N. B Pakistan and Treasury, Sahiwal	Approved	0.051	..
49.	Provision of electric installation, Mailsi	Do.	0.013	..
50.	Provision of electric installation in Tehsil building, Vehari.	Do.	0.030	..
51.	Provision of electric installation in Tehsil building Shujabad.		0.040	..
52.	Provision of electric installation in Tehsil building Mailsi	Do.	0.036	..
53.	Provision of electric installation in Tehsil building Kabirwala.	Do.	0.037	..
54.	Provision of electric installation in Tehsil building Lodhran.	Do.	0.025	..
55.	Construction Sub-Tehsil at Rangpur	Do.	0.040	..
56.	Construction of Munshikhana at Leiah	Do.	0.014	..
57.	Construction of additional accommodation in judicial lockup Alipur.	Do.	0.074	..
58.	Provision of litigant's shed Lahore	Do.	0.029	..
59.	Conversion of D.C. ceiling fan in Kasur ..	Do.	0.032	..
60.	Extension of judicial lock-up in District Court, Kasur.	Do.	0.031	..
61.	Construction of Court room for Touring Officers Gujranwala.	Do.	0.017	..
62.	Re-construction of damaged portion of Tehsil building Wazirabad.	Do.	0.011	..

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
–	..	..	0.051	..	..	..	..		
..	..	..	0.013	..	..	..	..		
..	..	..	0.030	..	..	..	..		
..	..	..	0.040	..	..	..	..		
..	..	..	0.036	..	..	..	..		
..	..	..	0.037	..	..	..	..		
..	..	..	0.025	..	..	..	..		
..	..	..	0.040	..	..	..	..		
..	..	..	0.014	..	..	..	..		
..	..	..	0.074	..	..	..	..		
..	..	..	0.029	..	..	..	..		
..	..	..	0.032	..	..	..	..		
..	..	..	0.031	..	..	..	..		
..	..	..	0.017	..	..	..	..		
..	..	..	0.011	..	..	..	..		

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure upto the end of the Third Plan period
1	2	3	4	5
63.	Reconstruction of Tehsil Office, Hafizabad ..	Approved	0.020	..
64.	Rewiring of electric installation in District Court, Gujranwala.	Do.	0.023	..
65.	Provision of additional rack in Eng Record room, Gujranwala.	Do.	0.013	..
66.	Extension of judl. lock-up in District Court, Sargodha.	Do.	0.068	..
67.	Extension of record room of Tehsil Building, Bhalwal.	Do.	0.028	..
68.	Reconstruction and addition of P.I. Malkhana at Jhang.	Do.	0.015	..
69.	Construction of litigant's shed in District Court, Jhang.	Do.	0.013	..
	Total New Schemes (Revenue Department) ..			
	Total Revenue Department			
	LAW DEPARTMENT			
	NEW SCHEMES			
70.	Replacement of D.C. electric Motor with A.C. electric Motor, Assembly building.	Do.	0.007	..
	Total (New Scheme—Law Deptt.)			
	Tools and Plant			
	Total (Government Offices and Buildings.) ..			
	Grand Total—Physical Planning and Housing ..			

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
...	...	..	0.020	...	–	...	..		
...	–	–	0.023	...	–	...	..		
–	–	–	0.013	–	–	–	–		
–	–	–	0.068	–	–	–	..		
–	–	–	0.028	–	–	–	–		
–	–	–	0.015	–	–	...	..		
–	–	...	0.013	–	..	..	..		
	..	..	1.107	..	..	..			
	..	..	1.107	..	..	..			
	–	–	0.007	..	..	..			
	..	..	0.007	..	..	..			
	..	..	..	..	..	..			
	..	..	7.700	0.550	0.550	..			
	..	..	80.000	0.860	0.860	..			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
	ON-GOING SCHEMES			
	PRIMARY EDUCATION			
1.	Opening of 1350 New Primary Schools in Lahore District.	Approved	2.700	..
2.	Opening of 1400 new Primary Schools in Sialkot, Gujranwala and Sheikhupura Districts.	Do.	2.800	..
3.	Opening of 2500 new Primary Schools in Multan Division.	[illegible]	5.000	..
4.	Opening of 1100 new Primary Schools in Bahawalpur Division.	Do.	0.220	..
5.	Opening of 1200 New Primary Schools in Rawalpindi Division.	Do.	2.400	..
6.	Opensing of 2450 New Primary Schools in Sargodha Division.	Do.	4.900	..
7.	Opening of 206 New Primary Schools in economically deprived Districts of Muzaffargarh and D. G. Khan.	Approved	1.957	..
8.	Opening of 294 New Primary Schools in economically deprived districts of Bahawalpur, Bahawalnagar and Rahimyar Khan	Do.	2.793	..
9.	Opening of 287 New Primary Schools in economically deprived Districts of Campbellpur, Rawalpindi and Jhelum.	Do.	2.727	..
10.	Opening of 213 New Primary Schools in economically deprived Districts of Jhang and Mianwali.	Do.	2.024	..
11.	Consolidation and improvement of 331 existing Primary Schools, Construction of buildings and provision of equipment in Lahore Tehsil I of Lahore District.	Do.	2.814	..
12.	Consolidation and improvement of 331 existing Primary Schools in Lahore Tehsil II of Lahore District.	Do.	2.814	..
13.	Consolidation and improvement of 346 existing Primary Schools in Chunian and Kasur Tehsils of Lahore District.	Do	2.941	..
14.	Consolidation and improvement of 398 existing Primary Schools in Sheikhupura District.	Do.	3.383	..
15.	Consolidation and improvement of 497 existing Primary Schools in Gujranwala District.	Do.	4.225	..
16.	Consolidation and improvement of 550 existing Primary Schools in Sialkot District.	Do.	4.675	..
17.	Consolidation and improvement of 287 existing Primary Schools in Multan Tehsil Multan District.	Do.	2.440	..
18.	Consolidation and improvement of 309 existing Primary Schools in Khanewal and Kabirwala Tehsils of Multan District.	Do.	2.627	..
19.	Consolidation and improvement of 480 existing Primary Schools in Vehari, Mailsi, Shujabad and Lodhran Tehsils of Multan District.	Do.	4.080	..
20.	Consolidation and improvement of 405 existing Primary Schools in Muzaffargarh District.	Do	3.443	..
21.	Consolidation and improvement of 300 existing Primary Schools in D.G. Khan District.	Do.	2.550	..
22.	Consolidation and improvement of 277 existing Primary Schools in Sahiwal Tehsil of Sahiwal District.	Do.	2.354	..

TRAINING

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73 Total	Own Resources	Foreign Aid	Source of Foreign Aid	Expenditure during subsequent years 1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
2.700	..	0.228	0.989	..	..	..	—		
2.800	..	0.243	1.031	..	..	..	..		
5.000	..	0.434	1.841	..	..	..	—		
2.200	..	0.191	0.810	..	..	..	—		
2.400	..	0.208	0.884	..	..	—	—		
4.900	..	0.431	1.810	..	..	..	—		
1.957	..	0.055	0.724	..	..	..	—		
2.793	..	0.078	1.043	..	..	..	—		
2.727	..	0.076	1.007	..	..	..	—		
2.024	..	0.058	0.759	..	..	..	..		
2.814	..	..	0.255	..	..	..	..		
2.814	..	..	0.255	..	..	..	..		
2.941	..	..	0.289	..	..	..	..		
3.383	..	..	0.340	..	..	—	..		
4.225	..	..	0.442	..	..	..	..		
4.675	..	—	0.476	..	—	—	—		
2.440	..	..	0.238	..	..	—	—		
2.627	..	—	0.272	..	..	—	..		
4.080	..	—	0.425	..	—	—	—		
3.443	..	—	0.340	..	—	..	—		
2.550	..	—	0.238	—	—	..	—		
2.354	..	—	0.221	..	—	..	—		

Serial No.	Name the of Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
23.	Consolidation and improvement of 517 existing Primary Schools in Okara, Dipalpur and Pakpattan Tehsils of Sahiwal District.	Approved	4.394	..
24.	Consolidation and improvement of 475 existing Primary Schools in Rahimyar Khan District.	Do.	4.038	—
25.	Consolidation and improvement of 314 existing Primary Schools in Bahawalpur District.	Do.	2.669	..
26.	Consolidation and improvement of 361 existing Primary Schools in Bahawalnagar District.	Do.	3.069	..
27.	Consolidation and improvement of 260 existing Primary Schools in Campbellpur District.	Do	2.210	..
28.	Consolidation and improvement of 461 existing Primary Schools in Rawalpindi District.	Do.	3.920	—
29.	Consolidation and improvement of 480 existing Primary Schools in Gujrat District.	Do.	4.080	—
30.	Consolidation and improvement of 261 existing Primary Schools in Jhelum District.	Do.	2.219	—
31.	Consolidation and improvement of 576 existing Primary Schools in Sargodha District.	Do.	4.896	—
32.	Consolidation and improvement of 315 existing Primary Schools in Mianwali District.	Do.	2.661	—
33.	Consolidation and improvement of 416 existing Primary Schools in Jhang District.	Do.	3.536	—
34.	Consolidation and improvement of 402 existing Primary Schools in Lyallpur Tehsil of Lyallpur District.	Do.	3.417	—
35.	Consolidation and improvement of 380 existing Primary Schools in Jaranwala and Sumandri Tehsils of Lyallpur District.	Do	3.230	—
36.	Consolidation and improvement of 273 existing Primary Schools in Toba-Tek Singh Tehsil of Lyallpur District.	Do.	2.320	—
	Total (Primary Education) .. — —			
	SECONDARY EDUCATION			
37.	Up-grading of Primary Schools to Middle Schools (597 schools).	Do.	20.895	—
38.	Opening of High Schools (8 Single section and 18 Double section).	Do.	13.570	..
39.	Construction of hostels in Government High Schools (33 Schools already sanctioned).	Do.	6.600	..
40.	Establishment of Comprehensive high Schools with hostels and diversified courses.	Do.	63.894	..

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
4.394	—	—	0.442	..	..	..	..		
4.038	—	—	0.425	..	..	..	..		
2.669	—	—	0.238	..	..	..	..		
3.069	—	—	0.357	..	..	..	..		
2.210	—	—	0.187	..	..	..	..		
3.920	—	—	0.391	..	..	..	..		
4.080	—	—	0.425	..	..	..	..		
2.219	—	—	0.204	..	..	..	..		
4.896	—	—	0.527	..	..	..	..		
2.661	—	—	0.255	..	..	..	..		
3.536	—	—	0.357	..	..	..	..		
3.417	—	—	0.340	..	..	..	..		
3.230	—	—	0.323	..	..	..	..		
2.320	—	—	0.238	..	..	..	..		
	..	2.002	19.398	..	..	..			
13.100	9.275	—	1.650	..	..	—	..		
10.874	2.465	..	3.683	..	..	..	..		
3.728	2.200	0.17	0.479	..	..	..	..		
52.494	10.124	0.92	6.000	—	—	..	..		

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
41.	Lump sum provision for Completion of 2nd Plan Schemes.	Approved	2.351	..
42.	Up-gradation of 21 existing Government Primary Schools to Middle Standard in Campbellpur District.	Do.	1.00	..
43.	Up-gradation of 37 existing Government Primary Schools to Middle Standard in Rawalpindi District.	Do.	1.850	..
44.	Up-gradition of 21 existing Government Primary Schools to Middle Standard in Jhelum District.	Do.	1.050	..
45.	Up-gradition of 38 existing Government Primary Schools to Middle Standard in Gujrat District.	Do.	1.900	..
46.	Up-gradation of 46 existing Government Primary Schools to Middle Standard in Sargodha District.	Do.	2.300	..
47.	Up-gradation of 25 existing Government Primary Schools to Middle Standard in Mianwali District.	Do.	1.250	..
48.	Up-gradation of 84 existing Government Primary Schools to Middle Standard in Lyallpur District.	Do	4.200	..
49.	Up-gradation of 33 existing Government Primary Schools to Middle Standard in Jhang District.	Do.	1.650	..
50.	Up-gradation of 81 existing Government Primary Schools to Middle Standard in Lahore District.	Do.	4.050	..
51.	Up-gradation of 40 existing Government Primary Schools to Middle Standard in Gujranwala District.	Do.	2.000	..
52.	Up-gradation of 32 existing Government Primary Schools to Middle Standard in Sheikhupura District.	Do.	1.600	..
53.	Up-gradation of 44 existing Government Primary Schools to Middle Standard in Sialkot District.	Do.	2.200	..
54.	Up-gradation of 24 existing Government Primary Schools to Middle Standard in D.G. Khan District.	Do	1.200	..
55.	Up-gradation of 86 existing Government Primary Schools to Middle Standard in Multan District.	Do.	4.300	..
56.	Up-gradation of 32 existing Government Primary Schools to Middle Standard in Muzaffargarh District.	Do.	1.600	..
57.	Up-gradation of 64 existing Government Primary Schools to Middle Standard in Sahiuqal District.	Do.	3.200	..
58.	Up-gradation of 25 existing Government Primary Schools to Middle Standard in Bahawalpur District.	Do.	1.250	..
59.	Up-gradation of 29 existing Government Primary Schools to Middle Standard in Bahawalnagar District.	Do.	1.450	..

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73 Total	Own Resources	Foreign Aid	Source of Foreign Aid	Expenditure during subsequent years 1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
2.351	..	0.026	1.300	..	..	..	..		
1.050	..	0.015	0.275	..	..	..	..		
1.850	..	0.020	0.450	..	..	..	..		
1.050	..	0.015	0.275	..	..		..		
1.900	..	0.025	0.475	..	..	..	..		
2.300	..	0.034	0.600	..	..	..	..		
1.250	..	0.015	0.325	..	..	..	..		
4.200	..	0.050	1.000	..	..	..	..		
1.650	..	0.020	0.450	..	..	..	..		
4.050	..	0.050	0.950	..	..	..	..		
2.000	..	0.025	0.475	..	..	..	..		
1.600	..	0.020	0.400	..	..	..	..		
2.200	..	0.025	0.575	..	..	..	..		
1.200	..	0.015	0.325	..	..	..	..		
4.300	..	0.055	1.025	..	..	..	..		
1.600	..	0.020	0.400	..	..	..	..		
3.200	..	0.040	0.800	..	..	..	..		
1.250	..	0.015	0.325	..	..	..	..		
1.450	..	0.015	0.375	..	..	..	..		

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
60.	Upgradation of 38 existing Government Primary Schools to Middle Standard in Rahimyarkhan District.	Approved	1.900	..
61.	Upgradation of 15 Government Middle Schools to High Standard in Rawalpindi Division.	Do.	1.500	..
62.	Upgradation of 23 Government Middle Schools to High Standard in Sargodha Division.	Do.	2.800	..
63.	Upgradation of 25 Government Middle Schools to High Standard in Lahore Division.	Do.	2.500	..
64.	Upgradation of 25 Government Middle Schools to High Standard in Multan Division.	Do.	2.500	..
65.	Upgradation of 12 Government Middle Schools to High Standard in Bahawalpur Division.	Do.	1.200	..
66.	Introduction of integrated Science Courses (Mathematics, Physics, Chemistry and Biology in Classes IX—XII in 23 existing Government Schools.	Do.	3.450	..
67.	Comprehensive High School Provision of Library Books, Professional litrature and equipment to 500 Government High Schools.	Do.	2.500	..
	Total (Secondary Education)			
	TEACHER EDUCATION			
68.	Foreign Training of teachers in Colleges and other Institutions.	Do.	6.114	..
69.	Expansion and Development of 5 Normal Schools and Teachers Training Institutes to the level of Colleges of element teachers in Lahore Region.	Do.	2.000	..
70.	Expension and Development of 3 Normal Schools and Teachers Training Institute to the level of elementary teachers Training College in Rawalpindi Region.	Do.	1.200	..

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..									
1.900	...	0.080	0.500	...	..	..	..	...	...
1.500		0.050	0.400	...	...	..	..	...	...
2.800	..	0.083	0.667	..	...	..	..	..	...
2.500	..	0.083	0.667	...	..	...	...	...	..
2.500	..	0.083	0.667	..	..	..	..	..	..
1.200	..	0.034	0.866	..	..	..	..		..
3.450	...	0.050	0.350	0.030	0.030		..	..	..
2.500	...	0.315	0.500	0.400	0.400	..	..		..
	24.064	2.879	26.729	0.430	0.430				
6.114		0.304	0.500	...	...	..	..	..	.
2.000	...	0.200	0.700	..	..	..	..	..	.
1.200	...	..	0.350	..	..	..	..	..	...

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
	TEACHER EDUCATION—*contd.*			
71.	Opening of one Science Teacher Training College in Lahore.	Approved	2.000	..
72.	Expansion and Improvement of 4 Existing Teacher Training Colleges Specially for Science Education and Educational Research.	Do.	2.000	..
73.	Better in Service Training of Teachers of Primary level, T.A.D.A and other Expenses.	Do.	1.750	..
74.	In Service Training of Teachers of Secondary level, T.A.D.A. and other Expenses.	Do.	3.500	..
75.	Better in Service Training of Teachers at Colleges, T.A.D.A. and other Expenses.	Do.	1.750	..
	Total Teacher Education ..			
76.	Establishment of Polytechnic Institutes.	Do.	7.304	6.134
77.	Establishment of an Institute of Printing and Graphic Arts Lahore.	Do.	2.014	1.611
78.	Establishment of Government Polytechnic Institute for Women.	Do.	2.015	1.290
79.	Construction of building for existing Commercial Institute and provision of equipment for New Commercial Institutes.	Do.	1.443	0.900
80.	Establishment of Polytechnic with eqsix Technologies at Lyallpur.	Do.	7.500	3.900
81.	Expansion of existing Polytechnics ..	Do.	10.923	4.661
82.	Establishment of Government Vocational Institutes with 500 enrolment.	Do.	3.000	2.197
83.	Establishment of Polytechnic Institute, Sahiwal ..	Do.	7.601	0.450
84.	Swedish Pakistan Institute of Technology at Gujrat.	Do.	3.535	..

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*Lahore, Rawalpindi, Sialkot, Gujranwala, Sheikupura, D.G. Khan, Muzaffargarh, Rahimyar Khan,

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
2.000	..	0.100	0.400	..	..	..	..	..	..
0.200	–	0.400	0.400	0.300	0.300	..	..	..	..
1.750	..	0.450	0.225	..	..	..	..	..	..
3.500	..	0.450	4.500	..	..	..	..	..	..
1.750	..	..	0.225	..	..	..	..	..	..
..	..	2.004	3.250	0.300	0.300	..	..	..	..
1.431	0.883	0.200	0.250	0.090	0.090	..	..	..	..
0.717	0.293	0.150	0.050	0.030	0.030	..	..	..	..
0.312	0.150	0.080	0.550	0.030	0.030	..	..	..	..
0.630	0.280	0.130	0.250	0.050	0.050	..	..	..	..
2.617	0.496	0.750	1.000	0.300	0.300	..	..	..	..
5.834	2.065	1.973	2.255	1.155	..	..	..	..	..
1.300	0.432	0.200	0.300	0.100	0.100	..	..	..	..
7.151	0.800	..	1.400	0.350	0.350	..	..	..	..
3.535	0.060	1.000	0.400	..	..	..	..	..	..

Okara, Khanewal, Campbellpur, Murree, Mandi Bahauddin, Mianwali, Jhang, Depalpur and Bahawalnagar.

Serial. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan preiod
1	2	3	4	5
85.	Opening of two single trade Vocational Institutes for Boys with 150 enrolment each.	Approved	0.600	..
86.	Expansion of facilities for training for Polytechnic teachers at Rawalpindi Polytechnic.	Do.	1.000	..
87.	Programme for in service training of teachers at Swedish-Pakistani Institute of Technology, Gujrat.	Do.	0.500	..
88.	Re-organization of existing Industrial School for Boys into Vocational Institutes and Vocational Schools for Girls into Vocational Institutes.	Do.	5.809	3.000
89.	Establishment of Government Vocational Institute with 300 enrolment.	Do.	1.600	0.400
90.	Establishment of Government Polytechnic Institute Multan.	Do.	8.002	7.918
	Total Technical Education	..		
	COLLEGE EDUCATION			
91.	Establishment of Inter College to increase output of Science Student's.	Do.	1.600	1.946
92.	Opening of Degree Colleges Comprising two years B.Sc. Courses and three years Honours Courses.	Do.	5.400	2.780
93.	Construction of hostels in the existing Government Inter-Colleges.	Do.	2.460	0.958
94.	Construction of hostels in the existing Government Degree Colleges.	Do.	2.700	1.740
95.	Provision of hostel accommodation in 6 Government Degree Colleges in Sargodha Division.	Do.	2.400	..
96.	Provision of hostel accommodation in 6 Government Inter and Degree Colleges in Multan Division.	Do.	2.400	..
97.	Provision of hostel accommodation in 3 Government Inter and Degree Colleges in Bahawalpur Division.	Do.	1.200	..
	Total College Education			

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
0.600	...	0.050	0.250	...	..	..	..	..	..
1.000	..	0.100	0.409	...	..	..	..	..	..
0.500	...	0.100	0.200	...	..	..	..	..	..
3.000	1.500	..	1.000	0.200	0.200	..	..	..	..
1.300	1.050	..	0.200	0.080	0.080	..	..	..	..
..	..	..	0.085	..	..	..	..	..	..
..	8.009	4.710	8.590	2.385	1.230	1.155	..	..	
14.043	2.300	0.367	2.791	0.400	0.400	..	..	..	..
2.984	1.539	0.050	0.637	0.100	0.100	..	..	..	..
1.591	0.468	0.028	0.864	..	..	..	..	..	..
1.150	0.200	0.442	0.508	..	..	..	..	..	..
2.400	..	..	0.400	..	..	..	..	..	..
2.400	..	..	0.400	..	..	..	..	..	..
1.200	..	..	0.400	..	..	..	..	..	..
3.220	0.642	0.518	6.000	0.500	5.000	..	...	..	...

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expendiure up to the end of the Third Plan Period
1	2	3	4	5
	ON-GOING SCHEMES			
	UNIVERSITY EDUCATION			
98.	Punjab University	Approved	7.000	35.263
99.	Consolidation of facilities of Engineering University Lahore.	Do.	64.400	29.659
	Total (University Education)			
	SCHOLARSHIP			
100.	Existing Scholarship Internal Scholarships ..	Do.	48.000 25.600	45.220
	Total (Scholarships)			
	MISCELLANEOUS			
101.	Minor Works		..	5.280
102.	Development of Lahore and Bahawalpur Museums.	Do.	4.350	..
103.	Research Cell for the five year plan in P. and D. Department.	Do.	0.960	..
104.	Computor Services to Bareau of Statistics.	Do.	1.450	..
105.	Lump-sum-Provision for completion of third plan schemes.	Do.	5.000	..
106.	Curriculum development Research production dissemination of Text Library Book's teacher-guides, Manuals and Supply Material and General Science and Tech. Education—Creation of Curriculum-Development and Research Centre.	Do.	2.000	..
107.	Experimantal programme continuance of Research Cell in Edu. Department and provision for Ground Survey and Statistics.	Do.	2.000	..
108.	Acquisition/Purchase of Evacuee Trust Building for Government Educational Institution and Offices in Lahore, Multan.	Approved	4.000	..
109.	Aoquisition/Purchase of Evacuee/Trust Building for Government Educational Institution and Offices in Rawalpindi Region.	Do.	2.400	..
110.	Man-power Planning Cell in the P. & D. department	Do.	0.208	..
111.	Expansion of the library in the P. & D. Department	Do.	0.125	..
112.	Improvement of Provincial Stationery Bureau of Statistics.	--	0.150	..
	Total (Miscellaneous)			
	Total (Education and Training—On-going Schemes)			

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
21.737	9.720	4.000	3.000	..	..		..		
34.741	3.608	4.041	3.000	0.200	0.200	..	..	..	..
	13.328	8.041	8.600	0.200	0.200				
53.500	10.733	10.700	10.900	..	..	..	..	..	
	10.733	10.700	10.900	..	..				
9.000	0.900	..	1.000	..	..	..	..	..	..
4.350	0.350	0.850	0.300	..	0.050	..	..	..	..
0.960	0.115	0.281	0.150	..	..	..	..	..	..
1.450	0.435	0.130	0.136	..	..	..	..	..	..
5.000	..	..	1. 000	..	..	..	..	..	..
2.000	..	0.050	0.250	0.030	0.030	..	..		..
2.000	..	0.150	0.500	0.020	0.020	..	..	..	..
4.000	...	..	0.500	..	..	..	..	..	..
2.400	..	..	0.200	..	..	..	..	..	..
0.208	..	0.049	0.050	..	..	..	..	..	..
0.125	..	0.012	0.075	..	..	..	..	..	..
0.150	..	0.072	0.121	..	..	..	..	..	..
	1.800	..	4.282	0.100	0.100	..			
	63.730	..	85.194	3.915	2.760	1.155			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditur up to the end of the third Plan period
1	2	3	4	5
	NEW SCHEMES			
	TEACHER EDUCATION			
1.	Opening of three Colleges, of Elementry Teachers.	Approved	4.500	..
	Total (Teachers Education)			
	TECHNICAL EDUCATION			
2.	Educational Equipment Technical Assistance Centre for Vocational and Technical education programme.	Do.	0.700	..
	Total (Technical Education)			
	UNIVERSITIES			
3.	Ph. D. Programme in Solid Physics in Punjab University.	Do.	1.775	..
4.	Computer Section in Engineering University, Lahore	Do.	1.390	..
5.	Public Health Institute at Engineering University, Lahore.	Do.	4.377	..
6.	Development of a Research Wing in Institute of Education and Research, University of the Punjab.		0.800	..
7.	Development of Science Education in Institute of Education and Research University of the Punjab.		1.000	..
	UNIVERSITY EDUCATION			
8.	Development of Technical vocational education in Institute of Education and Research.		0.700	..
9.	University of the Punjab Functional library and Audit Education Pilot Research and Training.		1.000	..
10.	Development of Petroleum and gas Technology Section of Punjab University Institute of Chemical Engineering and Technology Lahore.	Un-approved	0.475	..
11.	Development of the Unit Process Laboratory of the Institute of Chemical Engg. and Technology University of the Punjab.	Do.	0.200	..
12.	Development of High and Plastic Technology Section of the Punjab University, Institute of Chemical Engg. Technology Lahore.	Do.	0.525	..
13.	Exp. ponds Oxidation of the Engineering University Lahore.	Do.	..	..
	Total (University Education)			
	Total—Education and Training (New Schemes)			

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
4.500	..	..	0.300	..	..	..			
	..	..	0.300	..	..	..			
0.700	..	..	0.050	..	..	..	..	..	..
	..	..	0.050	..	..	..			
1.775	..	..	0.515	0.206	0.206	..	..	—	—
1.390	..	..	0.090	..	..	..	..	..	—
4.377	..	..	0.700	0.100	0.100	..	..	..	—
0.800	..	..	0.200	0.100	0.100	..	..	..	—
1.000	..	..	0.400	0.200	0.200	..	..	..	—
0.700	..	..	0.300	0.200	0.200	..	..	..	—
1.000	..	..	0.300	0.200	0.200	..	..	..	—
0.475	..	..	0.100	0.050	0.050	..	..	..	—
0.900	..	..	0.100	0.050	0.050	..	..	..	..
0.525	..	..	0.100	0.050	0.050	..	..	..	..
	..	..	0.050	..	..	..	..	..	..
	..	..	2.855	..	..	..			
	..	..	3.205	1.156	1.156	..			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimatd expenditure up to the end of the third Plan period
1	2	3	4	5
	NEW UN-APPROVED PROGRAMME			
	PRIMARY EDUCATION			
1.	(*i*) Opening of New Primary Schools	Un-approved.	..	..
	(*ii*) Improvement and consolidation of existing Schools.			
2.	Secondary Education	Do.	..	..
3.	Teachers Education	Do.	..	..
4.	Technical Education (Conversion of existing Polytechnic into Technical Colleges)	Do.	..	..
5.	Colleges (Nationalization of Colleges)	Do.	..	..
6.	Universities	Do.	..	..
7.	Scholarships	Do.	..	..
8.	Miscellaneous (Audit Education Training, etc.) ..	Do.	..	..
	Total New (Un-approved Programme)			
	Total (New Schemes)			
	Grand Total—Education and Training (On-going and New Schemes)			

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	..	..	10.602	..	..	...	..		..
..	..	..	2.900	0.175	0.175	..	..	..	..
..	..	..	2.450	0.300	0.300	..	..	..	..
..	..	..	2.015	0.400	0.400	..	..	..	..
..	..	..	4.000	0.574	0.574	..	..	..	..
..	..	..	1.084	..	..	..	..	..	..
..	..	..	3.100	..	..	..	..	..	..
..	..	..	0.718	0.050	0.050	..	..	..	..
	..	..	26.869	1.499	1.499	..			
	..	..	30.074	2.655	2.655	..			
	..	..	115.223	6.570	5.415	1.155			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
	ON-GOING SCHEMES HEALTH DEPARTMENT			
1.	Malaria Eradication Programme	Approved	234.438	147.290
2.	Family Planning Programme	Do.	137.300	116.627 West Pakistan basis
	RURAL HEALTH PROGRAMME			
3.	Construction of 39 Rural Health Centres in the Punjab.	Do.	25.120	..
	T. B. CONTROL			
4.	B. C. G. Campaign	Do.	4.291	..
5.	Provision of T.B. beds Construction of 36 bedded T.B. Wards at District H. Q. Hospitals.	Un-approved	1.670	..
6.	Purchase of equipment for T. B. Clinics	Approved	0.250	..
	COMMUNICABLE DISEASES CONTROL			
7.	Provincial Samllpox Eradication Programme, Punjab, Lahore.	Do.	1.425	1.425
	MEDICAL EDUCATION AND TRAINING			
8.	Improvement in the de-Montmorency College of Dentistry Lahore. Construction of Hostel for students (2nd Phase).	Do.	0.365	..
9.	Construction of new Boys Hostel K. E. Medical College Lahore.	Do.	3.570	..
			4.467	
10.	Purchase of equipment furniture and Books for K.E. Medical College, Lahore.	Do.	0.540	..
11.	Modern equipment and apparatus for basic Departmentl K.E. Medical College Lahore.	Do.	0.300	...
12.	Equipment and air-conditioning of Institute of Experimental Medicine, K.E. Medical College Lahore.	Do.	0.956	–
13.	Expansion and improvement of Nishtar Medical College, Multan during 4th Five Year Plan.	Do.	(B) 4.372 (E) 0.272	– –
14.	(a) Establishment of Quid-e-Azam Medical College, Bahalwalpur.	With ECNEC	50.000	–
	(b) Staff for preparation of architectrual design.	Approved		
15.	Expansion of Institute of Hygine and Preventive Medicine, Lahore.	Do	0.800	0.027
	BLOOD TRANSFUSION			
16.	Construction of Institute, Blood Transfusion Service, Punjab.	Do.	(B) 2.066 (E) 0.970	(B) 1.142 (E) 0.378
	GENERAL HOSPITALS			
17.	Improvement of Mayo Hospital, Lahore —	Do.	(B) 0.027 (E) 0.954	0.415 (E) 0.800
			4.981	

LTH

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
87.148	21.289	14.000	11.000	..	..	..	..	..	..
137.300	Provincial H.Q. 1.889 Release to Distt. F.P. Boards 11.568	14.000	13.000	..	..	..	..	..	..
	13.457	6.400	10.000	..	..	..	..	..	..
4.751	0.950	0.869	0.866	..	..	..	..	..	..
..	...	...	0.384	..	..	..	..	..	..
...	..	...	0.250	..	..	..	..	..	..
...	0.308	0.235	0.273	..	..	..	..	..	...
...	..	0.165	0.200	...	...	...	..	...	..
3.000	0.068	0.430	1.471	..	..	..	..	...	..
0.440	0.200	...	0.340	..	..	..	..	...	...
0.300	0.232	No amount was provided during 1971-72.	0.068	..	..	..	...	..	...
0.940	0.065	(B) 0.075 (E) 0.205	0.700	..	..	..	..	..	...
(B) 4.372 (E) 0.272	..	(B) 0.423 (E) 0.077	1.600	0.350	0.350	..	..	..	..
50.000	5.168	(B) 3.000 (E) 0.400	7.500	2.420	2.420	..	..	...	...
		0.020	0.034	..	..	..	...	...	..
..	..	0.150	0.379	..	..	..	..	...	...
	3.120	0.200	0.491	...	...	...	...	...	...

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
18.	Construction of new Operation Theatre for Cardiao Surgery, Mayo Hospital, Lahore.	Approved	0.257	..
19.	Construction of T.B. and Orthopaedic Department, Nishtar Hospital, Multan.	Do.	(B) 2.369 (E) 0.613 2.982	..
20.	Expansion of Sir Ganga Ram Hospital, Lahore ..	Do.	1.394 B 0.917 2.311	..
21.	Construction of Hostel Block for 40 students and 8 Nos, Flats for Junior Officers residences in Lady Willingdon Hospital, Lahore.	Do.	1.090	0.617
22.	Construction of building for Neuro Surgery Block in Lahore General Hospital Lahore (Phase 2nd).	Do.	0.673	..
23.	Purchase of equipment for Neuro Surgery Department. General Hospital, Lahore.	Do.	1.310	..
24.	Air-conditioning of the diagnostic Room/Operation Theatre/Laboratories in the Neuro Surgery Department Lahore General Hospital, Lahore.	Do.	0.370	..
25.	Construction of Medical Officers residences at Government Rural Dispensary, Zafarwal,	Do.	0.038	..
26.	Improvement of Aziz Bhatti Shaheed Hospital, Gujrat	Do.	1.068 (B) 1.045 (E) 0.023	...
27.	Improvement of District Headquarter Hospital, Jhelum.	Do.	(B) 1.514 (E) 0.132 1.646	..
28.	Construction of New District Headquarter Hospital, Jhang.	Do.	(B) 3.281 (E) 3.300 3.581	0.721
29.	Provision of Electricity in Rural Health Centre, Mochiwala.	Do.	0.043	–
30.	Construction of New Tehsil Headquarter Hospital, Rajanpur.	Do.	(B) 0.962 (E) 0.050 1.012	0.441 ... 0.44

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	..	0.114	0.143	..	..	..	..	..	..
2.982	..	(B) 0.300 (E) 0.100 0.400	1.925	..	..	..	..	..	..
..	0.048	0.374	0.600	..	..	..	..	..	...
..	0.617	0.200	0.200	..	..	..	..	...	...
..	(B) 0.221 (E) ..	(B) 0.10 (E) 0.05	0.302	..	..	..	...	..	...
..	..	5.000	0.500	0.500	0.500	..	..	...	...
..	0.027	..	0.343	..	..	..	..	...	...
...	..	...	0.038	..	..	..	..	...	...
1.068	..	0.300	0.400	..	..	...	...	..	...
1.646	..	0.300	0.600	..	..	..	..	.	.
0.600	(B) 0.530 (E) 0.100 0.630	0.200 0.200	0.093	..	..	..	..	..	..
0.043	...	...	0.043	..		...	..		
0.600	(B) 0.128 (E) 0.050 0.178	(B) 0.060 ..	0.479	..	..	..	..	..	.

Serial No.	Name of the Scheme	Status of the Scheme	Eetimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
31.	Construction of Tehsil Headquarter Hospital, Leiah.	Approved	(B) 1.167 (E) 0.050 0.217	..
32.	Upgrading of Tehsil Headquatrer Hospital, Pakpattan.	Do.	(B) 0.350 (E) 0.050 0.400	(B) 0.145 (E) 0.050 0.195
33.	Installation of Stand by Electric Generators in Surgical Theatre of District Headquarter Hospital, in Punjab (4 Generators).	Do.	0.850	..
	STIPENDS AND SCHOLARSHIPS			
34.	Continuance of Stipends to the students of Para Medical School, Bahawalpur.	Do.	0.054	..
35.	76 Stipends for Probationer Nurses in Lahore General Hospital, Lahore.	Do.	0.105	0.105
36.	116 Stipends for Probationer Nurses in Mayo Hospital Lahore.	Do.	0.160	..
37.	60 Stipends for Probationer Nurses and 10 stipends for Nurse Midwives at B.V. Hospital, Bahawalpur.	Do.	0.098	0.098
38.	4 Stipends of Probationer Nurses of Urology Department, Mayo Hospital, Lahore.	Do.	0.006	0.006
39.	6 stipends for probationer Nurses for Radiotherapy Department of Mayo Hospital, Lahore.	Do.	0.008	0.008
40.	72 stipends of Probationer Nurses and 6 stipends of Nurse Midwives at Sir Ganga Ram Hospital, Lahore.	Do.	0.111	0.111
41.	15 stipends for Nurses at Lady Aitchison Hospital, Lahore.	Do.	0.021	0.021
42.	98 stipends of Probationer Nurses for Nishtar Hospital, Multan.	Do.	0.135	0.13
43.	23 stipends of Midwifery at Nishtar Hospital, Multan	Do.	0.035	0.03

(Million Rupees)

Tentative fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
1.217	..	0.200	0.300	..	..	..	..	..	..
..	0.181	0.025	0.012	..	..	..	..	..	..
0.850	0.114	0.425	0.240	..	..	..	..	..	..
..	..	..	0.054	..	..	..	..	..	..
..	0.105	0.103	0.114	..	..	..	..	..	..
0.160	0.160	0.160	0.174	..	..	..	..	..	..
..	0.098	0.096	0.105	..	..	..	..	..	..
..	0.006	0.006	0.006	..	..	..	..	..	..
..	0.008	0.008	0.009	..	..	..	..	..	..
..	0.111	0.084	0.120	..	..	..	..	..	..
..	0.021	0.021	0.023	..	..	..	..	..	..
..	0.135	0.135	0.147	..	..	..	..	..	..
..	0.035	0.035	0.035	..	..	..	..	..	..

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
44.	24 stipends for trained Nurses to undergo Midwifery training at Lady Aitchison Hospital, Lahore.	Approved	0.036	0.036
45.	Continuance of 7 stipends of Probationer Nurses Midwive of Lady Willingdon Hospital, Lahore	Do.	0.011	0.011
46.	Continuance of Scholarships to Lady Health Vistors at the Public Health Nursing School, Lahore.	Do.	0.111	0.111
47.	Continuance of training of Dais Nurse, Dais and Midwives in the Province of Punjab (Lahore, Multan and Bahawalpur Regions).	Do.	0.240	0.240
48.	Continuance of additional stipends for the training of midwives and Dais in the Province of Punjab (Lahore Multan and Bahawalpur Regions).	Do.	0.031	0.031
49.	12 stipends for Midwives in Lady Willingdon Hospital, Lahore.	Do.	0.017	0.017
50.	Scholarships—			
1.	K.E. Medical College, Lahore	Do.	0.058	--
2.	Fatima Jinnah Medical College, Lahore	Do	0.038	--
3.	Nishtar Medical College, Multan	Do.	0.063	--
4.	Quaid-i-Azam Medical College, Bahawalpur ...	Do.	0.077	--
	Total (On-Going Schemes)		..	..
	NEW SCHEMES			
	COMMUNICABLE DESEASES CONTROL			
51.	Communicable Diseases Control .. .. --	Approved P.D.W.P.	40.575	--
	MEDICAL EDUCATION AND TRAINING			
52.	Replacement of Dental Equipment in de-Montmorency College of Dentistry, Lahore.	Approved	0.750	--
53.	Provision of Sui gas in Boys Hostel, K.E. Medical College, Lahore.	Do.	0.092	--
54.	Construction of Mosque in Patiala Block, K.E.M.C., Lahore.	Do.	0.049	--
55.	Replacement of Cold Storage Plant 7.5 tons capacity of the Department of Anatomy, K.E.M.C., Lahore.	Do.	0.094	--

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	0.036	0.036	0.036	...	...	..	...	..	...
..	0.011	0.011	0.011	..	...	...	...	...	—
—	0.111	0.111	0.111	...	..	...	...	...	—
—	0.240	0.182	0.240	...	...	...	..	...	...
...	0.031	0.031	0.031	—	...	...	...	—	—
—	0.017	0.017	0.018	...	—	—	..	...	...
...	...	..	0.088	..	...	...	...	...	—
..	..	..	0.038	...	...	..	..	...	..
..	..	...	0.063	..	..	..	..	...	..
..	..	..	0.077	(Rs. 720 for two merits scholarships sanctioned during the current financial year).					
—	49.360	63.130	56.774	3.270	3.270	...	...	...	...
..	..	...	6.727	—	...	...	...	...	...
..	..	..	0.300	..	—	..	...	...	...
..	..	..	0.092	..	..	...	—	—	..
..	..	...	0.035	—	...	...	...	...	—
..	...	—	0.094	—	—	—	—	...	...

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure upto the end of the Third plan Period
1	2	3	4	5
56.	Construction of Auditorium K.E.M.C., Lahore ..		0.286	—
	GENERAL HOSPITALS			
57.	Construction of building for Skin Indoor Department on 1st floor of O.P.D. Mayo Hospital, Lahore.	Approved	0.369	—
58.	Construction of Atomic Energy Medical Centre in O.P.D. Mayo Hospital, Lahore.	Do.	1.112	—
59.	Replacement of ACME Flow Thermo Liquid Chiller with 60 MP Motor Compressor, Mayo Hospital, Lahore.	Do.	0.092	—
60.	Additions and alterations to Nawab Fateh Ali Khan Quarters within the compound of Mayo Hospital, Lahore (Providing kitchen, Stair and passage to 1st Floor in Registrar's quarters, Mayo Hospital, Lahore).	Do.	0.029	—
61.	Institute of Radio Therapy Mayo Hospital, Lahore—Supply of Source.	Do.	0.300	...
62.	Expansion and Improvement of Nishtar Hospital, Multan during 4th Five Year Plan.	Do.	B 4.378 E 0.487 4.865	—
63.	Establishment of Lady Health Visitors School, Nishtar Hospital, Multan.	Do.	B 0.693 E 0.067 0.760	..
64.	Construction of O.P.D. Lady Willingdon Hospital, Lahore.	Un-approved	0.227	..
65.	Provision of Lift in Lady Willingdon Hospital, Lahore	Approved	0.100	—
66.	Providing a new Tube-well in Lady Willingdon Hospital, Lahore.	Un-approved	0.133	...
67.	Improvement of District H.Q. Hospital, Gujranwala	Approved	B. 1.054 E. 0.050 1.104	..
68.	Up-grading of District H. Q. Hospital, Sheikhupura	Un-Approved	B. 3.300 E 0.300 3.600	—
69.	Up-grading of C.H. Chunian —	Do.	B. 1.066 E. 0.087 1.153	..

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	..	..	0.220	..	..	..	..	..	..
..	..	..	0.369	..	..	..	..	..	..
..	..	..	0.200	..	..	..	..	..	..
..	..	..	0.092	..	..	..	..	..	..
..	..	..	0.029	..	..	..	..	..	..
..	..	..	0.300	0.200	0.200	..	..	..	..
..	..	..	1.000	0.200	0.200	..	..	..	
..	..	..	0.467	..	..	..	..	..	..
..	.	..	0.127	..	..	..	..	..	..
..	..	..	0.100	..	..	..	..	..	..
..	..	..	0.133	..	..	..	..	..	..
..	..	..	0.300	..	..	..	..	..	..
..	..	..	0.100	..	..	..	..	..	..
..	..	..	0.200	..	..	..	..	..	..

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third plan Period
1	2	3	4	5
70.	Improvement of external sewerage system in District H.Q. Hospital, Sheikhupura.	Approved	0.033	..
71.	Improvement in the Drug Testing Laboratory, Birdwood Road, Lahore.	Do.	0.086	..
72.	Up-grading of Civil Hospital, Murree	Do.	B. 0.011 E. 0.039 1.050	...
73.	Construction of new Laboratories and residential building for Punjab Vaccine Institute, Murree.	Do.	0.997	...
74.	Construction of residential Building for the staff and providing of new Tube-well at Tehsil H.Q. Hospital, Kahuta.	Do.	0.164	..
75.	Expansion of District H.Q. Hospital, Layallpur ..	Do.	B. 2.073 E. 0.499 2.572	...
76.	Expansion of District H.Q. Hospital, Sargodha ..	Do.	B. 2.352 E. 0.360 2.712	
77.	Up-grading of Civil Hospital, Liaquatpur ..	Un-approved	0.279	...
78.	Up-grading of Tehsil H.Q. Hopital, Chishtian	Do.	0.360	—
89.	Minor Works		—	...

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	..	..	0.033	..	..	..	..	..	..
..	..	..	0.086	..	..	..	..	..	..
...	..	..	0.200	..	..	—	..	..	..
...	..	..	0.200	...	..	..	..	..	...
...	...	..	0.164		...	..	..	..	..
2.572	2.572	..	0.250	...	..	..	..	3.712	2.572
2.712	...	...	0.250	...	...	...	..	2.712	..
..	...	...	0.140	..	...	..	..	...	..
...	...	...	0.125	—	—	..	..	..	..
...	...	...	0.893	—	...	..	..	...	..
			13.226	0.400	0.400	—			
...	49.360	63.130	70.000	3.670	3.670	..			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan Period
1	2	3	4	5
	BASIC DEMOCRACIES, SOCIAL WELFARE AND LOCAL GOVERNMENT DEPARTMENT			
	(a) ON-GOING SCHEMES			
1.	Continuance of 2nd Plan Urban Community Development Projects in Punjab.	Approved for 3rd Plan 4th Plan Proposed	2.065	2.351
2.	Continuance of Grant-in-aid to the Punjab Social Services Board.	Do,	3.000	4.840
3.	Continuance of Home for Destitute and Under Privileged Women at Rawalpindi	Do.	0.333	0.508
4.	Continuance of Urban Community Development Projects at Rawalpindi.	Do.	0.497	0.714
5.	Continuance of Child Welfare and Inservice Training Institute, Lahore.	Do.	0.748	0.524
6.	Continuance of 3rd Plan Urban Community Development Projects.	Do.	4.999	2.359
7.	Continuance of Evaluation and Research Unit ..	Do.	0.213	0.227
8.	Continuance of Child Welfare Cell in the Directorate of Social Welfare, Punjab, Lahore.	Do.	0.269	0.132
9.	Continuance of Pilot Rural Community Development Projects.	Do.	3.761	1.691
10.	Continuance of Welfare Home for the Training and Rehabilitation of Beggars at Lahore.	Do.	0.647	0.452
11.	Continuance of School Social Work Projects ..	Do.	0.754	0.396
12.	Continuance of Mothers and Children Home for (30) Family Units.	Do.	0.506	0.307
13.	Continuance of Model Orphange, Lahore ..	Do.	0.290	0.203
14.	Continuance of Supervisory Services for Voluntary Community Development.	Do.	0.827	0.675
15.	Continuance of Social Services Projects (Medical) Multan, Rawalpindi and Mental Hospital, Lahore.	Do.	0.331	0.200
	Total (On-going Scheme)			

WELFARE

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
2.065	0.348	0.347	..	..	..	..	..	..	..
3.000	0.405	0.350	0.450	..	..	..	..	..	..
0.333	0.063	0.063	0.067	..	..	..	..	..	..
0.497	0.088	0.079	..	..	..	..	..	..	..
0.748	0.135	0.133	0.152	..	..	..	..	..	..
4.999	0.886	0.818	..	..	..	..	..	..	..
0.213	0.030	0.042	0.042	..	..	..	..	..	..
0.269	0.046	0.040	0.058	..	..	..	..	..	..
3.761	0.667	0.482	0.557	..	..	..	..	..	..
0.647	0.123	0.124	0.125	..	..	..	..	..	..
0.754	0.126	0.124	0.161	..	..	..	..	..	..
0.506	0.092	0.090	0.104						
0.290	0.052	0.062	0.056	..	..	..	..	..	..
0.827	0.136	0.139	0.145	..	..	..	..	..	..
0.331	0.055	0.056	0.066	..	..	..	..	..	..
	3.252	2.949	1.983	..	..	..	..	..	..

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan Period
1	2	3	4	5
	(b) NEW SCHEMES			
1.	Establishment of 5 Socio-Economic Centres in Punjab.	Un-approved	3.000	..
2.	Establishment of 10 Recreation parks for Children in Punjab.	Do.	3.600	..
3.	Establishment of 4 Rescue Homes in Punjab ..	Do.	1.400	..
4.	Establishment of 50 Urban Community Development Projects in Punjab.	Do.	3.000	..
5.	Establishment of 5 Youth Development and Welfare Centres in Punjab.	Do.	4.500	..
6.	Establishment of 18 School Social Work Projects in Punjab.	Do.	1.550	..
7.	Establishment of Planning Cell at the Directorate of Social Welfare, Punjab, Lahore.	Do.	0.450	..
8.	Construction of Social Welfare House at Lahore.	Do.	4.000	..
9.	Grant-in-aid to Anjuman-i-Himayat-i-Islam, Lahore (for Milli Darul-Atfal).	Do.	0.060	..
10.	Grant-in-aid to Voluntary Social Welfare Agencies dealing with the physically handicapped.	Do	4.973	..
	(Total New Schemes)			
	Grand Total (Social Welfare)	..	..	

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimate for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
3.000	..	..	0.886	..	..	..	..	..	..
3.600	..	..	–	..	..	..	..	..	..
1.400	..	..	0.191	..	..	..	..	..	..
3.000	..	..	1.151	..	..	..	..	..	..
4.500	..	..	..	..	..	..	..	..	..
1.550	..	..	0.275	..	..	..	..	..	..
0.450	..	..	0.094	..	..	..	..	..	..
4.000	..	..	0.400	..	..	..	..	..	..
0.060	..	..	0.020	..	..	..	..	..	..
4.973	..	..	..	..	..	..	..	..	..
	..	..	3.017	..	..				
	3.252	3.036	5.000	..	..				

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
	LABOUR DEPARTMENT :			
	(a) ON-GOING SCHEMES :			
	MANPOWER TRAINING AND SKILL DEVELOPMENT			
1.	Technical Training Centre, Gulberg, Lahore ..	Approved. Being Revised.	2.000 3.000	0.540
2.	Technical Training Centre Rahim-Yar-Khan ..	Do.	2.500 3.500	0.500
3.	Technical Training Centre, Gujjar Khan ..	Approved.	4.975	0.050
4.	Apprenticeship Training Centre, Layllpur ..	Do.	2.500	–
	LABOUR MARKET ORGANISZATION			
5.	Pilot Research Project for Rural Employment promotion.	Do.	1.513	0.189
6.	Setting up of a survey and statistical Cell in Manpower and Employment Wing of the Labour Directorate.	Do.	0.290 (under Revision).	..
	INDUSTRIAL RELATION			
7.	Trade Union Institute Lahore	Do.	0.500	..
8.	Establishment of Weights and Measure Laboratory Lahore.	Do.	0.500	–
	SAFETY and SECURITY			
9.	Mines Rescue and Safety Station at Khushab ..	Do.	1.446	..
	Total—(a) On-going Schemes (Manpower) ..			
	NEW SCHEMES			
	MANPOWER TRAINING & SKILL DEVELOPMENT			
10.	Providing additional facilities at Technical Training Centre Moghalpura.	Un-approved	1.000	..
	LABOUR MARKET ORGANIZATION			
11.	Vocational Guidance and Employment Counselling	Do.	1.564	..
	SAFETY AND SECURITY			
12.	Mobile Training Unit..	Do.	0.270	..
13.	Training Centre for Mining Supervisors and Mining Technicians.	Do.	1.221	..
	Total (6) (New Schemes Manpower)			
	Total (Tools and Plants)	...	...	..
	Grand Total (Manpower and Employment)	...		

EMPLOYMENT

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
2.460 (Proposed)	0.463	0.075	0.525	..	..	..	..	..	..
3.000 (Proposed)	0.581	0.450	0.619	..	..	..	..	..	..
4.925	..	0.449	0.750	..	..	..	..	..	..
2.500	..	0.175	0.452	..	..	..	..	..	..
1.324	0.106	0.264	0.270	..	..	..	..	..	..
0.300	..	0.072	0.350	..	..	..	..	..	..
0.500	0.060	0.150	0.290	..	..	..	..	..	..
0.500	0.036	0.110	0.319	0.100	0.100	..	..	..	..
1.446	0.038	..	0.300	..	..	..	..	..	..
	1.284	1.745	3.875	0.100	0.100	..			
1.000	—	—	0.350	...	...	...			
1.5614	...	—	0.451	—	...	...			
0.270	—	—	0.270	—	..	..			
1.221	—	...	0.054	..	..	..			
..	..	..	1.125	..	..				
..	..	..	..	..	..	..			
	1.284	1.745	5.000	0.100	0.100	..			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
1.	Peoples Works Programme	Approved	570.000 .. Regular feature	270.300
	Total (People's Works Programme)	..	.. ..	

PROGRAMME

Teatntive Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimate for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid	Aid	1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
288.000	20.482	17.500	60.000	..	..	..			
	20.482	17.500	60.000	..	..	..			

SIND

127 (a)

DEVELOPMENT PROGRAMME 1972-73

SUMMARY—SIND

(Million Rupees)

S. No.	Name of the Sector	Provision for 1972-73	Foreign Exchange Required for 1972-73		
			Total	Own Resources	Foreign Aid
1	2	3	4	5	6
1.	Agriculture	68.756	31.130	31.130	—
2.	Water	65.313	1.228	1.228	—
3.	Industry	1.300	—	—	—
4.	Fuels and Minerals	—	—	—	—
5.	Transport & Communications	50.298	1.000	1.000	—
6.	Physical Planning & Housing	42.419	2.650	0.050	2.600
7.	Education & Training	68.450	4.317	2.317	2.000
8.	Health	13.277	0.615	0.615	—
9.	Family Planning	1.500	—	—	—
10.	Social Welfare	0.527	—	—	—
11.	Manpower & Employment	0.510	—	—	—
12.	People's Works Programme	7.500	—	—	—
	Total	319.850	40.940	36.340	4.600
	Less (Operational Shortfall)	41.570	—	—	—
	Total	278.280	40.940	36.340	4.600

DEVELOPMENT PROGRAMME 1972-73

SUMMARY—SIND

(On-going and New Schemes)

(Millio Rupees)

S. No.	Name of the Sector	On-going	New	Total (On-going New)
1	2	3	4	5
1.	Agriculture	59.756	9.000	68.756
2.	Water	63.333	1.980	65.313
3.	Industry	1.300	—	1.300
4.	Fuels & Minerals	—	—	—
5.	Transport & Communications	29.430	20.868	50.298
6	Physical Planning & Housing	22.892	19.527	42.419
7.	Education & Training	34.402	34.048	68.450
8.	Health	7.333	5.944	13.277
9.	Family Planning	1.500	—	1.500
10.	Social Walfare	0.412	0.115	0.527
11.	Manpower & Employment	0.268	0.242	0.510
12.	People's Works Programme	7.500	—	7.500
	Total	228.126	91.724	319.850
	Less (Operational Shortfall)			41.570
	Total			278.280

Serial No.	Name of Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
	I. AGRICULTURE & AGRICULTURAL CREDITS			
	On-Going Schemes			
	(i) PLANT PROTECTION			
1.	Acquisition of Plant Protection Materials for ground operations.	Un-approved	80.038	27.361
	Total (Plant Protection) ..			
	(ii) AGRICULTURAL RESEARCH			
2.	Accelerated Oil Seed Production Programme ..	Approved	0.886	–
3.	Expansion and intensification of Research and introduction of new Section at the Agricultural Research Institute Tando Jam	Un-approved	3.220	–
4.	Accelerated Cotton Improvement and Production Project.	Approved	0.835	–
5.	Accelerated Rice Improvement and Production at Dokri.	Do.	0.166	–
6.	Microplot Trials of Wheat varieties ... –	Do.	0.652	–
7.	Accelerated Maize and Millet Improvement and Production Programme.	Do.	0.768	–
	Total—(Agricultural Research)		–	–
	(iii) AGRICULTURAL MECHANISATION			
8.	Development of land and provision of Machinery for boring of Tube-wells.	Un-approved	–	13.181
9.	Development of lands in Guddu Barrage –	Approved	(A) 61.646 (R) 102.680	49.191
10.	Development of lands in Kotri Barrage	Do.	(A) 36.744 (R) 62.880	24.922
	Total—(Agricultural Mechanisation) –			

CULTURE

(Million Rupees)

Tentative Fourth Plan Allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73: Total	Foreign Exchange required for 1972-73: Own Resources	Foreign Exchange required for 1972-73: Foreign Aid	Source of Foreign Aid	Expenditure during subsequent years: 1973-74	Expenditure during subsequent years: 1974-75
6	7	8	9	10	11	12	13	14	15
	7.500	7.375	9.194	11.650	11.650	..	—	19.734	33.369
	7.500	7.375	9.194	11.650	11.650	..	..		
—	—	0.077	0.170	..	..	...	..	0.203	0.209
—	0.931	0.381	0.572	—	...	...	—	...	—
—	0.061	0.057	0.106	...	..	...	...	...	...
—	0.100	0.057	0.096	—	—	...	—	...	..
—	0.068	0.063	0.085	—	..	—	—	..	..
—	0.045	0.054	To be Financed by the World Food Programme						
	1.205	0.689	1.029	—	—	...	—		
—	3.822	1.765	2.466	—	—	...	—	—	—
—	3.714	2.000	3.000	—	—	—	—	—	—
—	3.171	2.000	2.000	—	—	—	—	—	—
	10.707	5.765	7.466	...	—	—	—		

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure upto the end of the Third Plan period
1	2	3	4	5
	(iv) SOILS.—			
11.	Rapid Soil Fertility and Soil Testing Institute --	Approved	4.694	2.894
	Total—(Soils)		--	...
	(v) AGRICULTURAL EDUCATION			
12.	Introduction of two years' Diploma course of Agricultural Field Assistants at the Agricultural Training Institute, Sakrand.	Do.	0.474	0.213
13.	Grant-in-Aid to the Agricultural College Tando Jam			
	(a) Extension of Agricultural College	Do.	4.165	4.448
	(b) Facilities required for Post Graduate Students	Do.	1.100	0.759
	(c) Intensification of Graduate and Post-Graduate Studies.	Do.	1.400	1.851
14.	Scheme for award of Scholarships .. --	Do.	1.400	--
15.	Establishment of Faculty of Animal Husbandry in the Agricultural College, Tando Jam.	Do.	2.434	--
	Total—(Agricultural Education)		--	..
	(vi) FERTILIZERS			
16.	Manures and Fertilizers (Subsidy) -- --	Un-approved	--	--
	Total—(Fertilizers) ..		--	--
	(vii) SEEDS			
17.	Establishment of Seed Testing Laboratory --	Un-approved	--	--
	Total—(Seeds) --		--	.
	(viii) RURAL DEVELOPMENT			
18.	Integrated Rural Development Programme --	Do.	--	--
	Total—(Rural Development) --		--	..
	Total—(Agriculture and Agricultural Credits) ..		--	--

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimate for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
–	0.541	0.447	0.572	–	–	..			
–	0.541	0.447	0.572	–	–	–			
–	0.047	0.035	0.096	–	–	–			
–	0.254	0.375	0.300	–	–	–			
–	0.050	–	0.050	–	–	–			
...	0.085	–	0.300	–	–	–			
...	0.143	0.140	0.150	–	–	–			
–	0.529	0.150	0.500	–	–	–			
	1.108	0.700	1.396	..	..	...			
–	12.432	15.600	35.700	19.480	19.480	...			
	12.432	15.600	35.700	19.480	19.480	..			
–	0.064	0.088	0.113	–	–	...			
–	0.064	0.088	0.113	..	...	..			
	..	..	8.700	..	..	..			
	...	..	8.700	..	...	..			
..	33.557	30.664	64.170	31.130	31.130	..			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	6
	II. ANIMAL HUSBANDRY			
	On-Going Schemes			
1.	Additional facilities for existing Veterinary Hospitals and Dispensaries.	Approved	0.813	0.029
2.	Post-graduate Training Fellowship in Animal Production Research and Extension.	Do.	0.114	0.001
3.	Distribution and maintenance of Rams	Do.	0.056	0.020
4.	Extension of Poultry in Rural Areas	Do.	0.175	0.027
5.	Establishment of Poultry Breeding and Demonstration Unit at Hyderabad.	Do.	0.099	0.014
6.	Scheme for increased Broiler Production ..	Do.	1.462	0.985
7.	Improvement of Live-Stock through conservation of Superior animals at Landhi Cattle Colony, Karachi.	Do.	2.561	0.625
8.	Establishment of Poultry Research Institute, Karachi	Do.	9.500	–
9.	Karachi Milk Supply Scheme	Un-approved	(A) 6.651 (R) N.A.	3.374
10.	Training and Employment of Stock Assistants in Guddu.	Approved	0.579	0.330
11.	Strengthening of Animal Husbandry and Veterinary Aid in Guddu.	Do.	0.521	0·364
	Total (On-going Schemes) ..			
	Total (New Schemes) ..			
	Total (Animal Husbandry) ..			

(Million Rupees)

Tentative Fourth Plan Allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..									
..	..	..	0.013	..	..	..	..	0.062	0.062
..	0.005	0.012	0.012	..	..	..	..	0.023	0.023
..	0.004	0.010	0.013	..	..	..	..	0.023	0.023
..	...	...	0.005	..	..	..	..	0.042	0.042
..	0.016	0.010	0.020	..	..	..	..	0.020	0.020
..	0.253	0.168	0.200	..	..	..	..	0.460	0.227
..	0.116	0.108	0.150	..	..	..	..	0.327	0.333
..	0.343	0.496	0.950	..	..		..	..	..
..	0.311	0.250	0.250	..	..			..	..
	0.025	0.067	0.100	..					..
..	0.041	0.015	0.040	..					
	1.114	1.136	1.753	..	..				
	..	..	..	..	..	..			
..	1.114	1.136	1.753	..	..	..			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
	III. FISHERIES			
	On-Going Schemes			
1.	Conservation and Development of Fisheries resources in Mancher Lake.	Approved	0.127	0.216
2.	Development of Lakes for Fish Production ..	Un-approved	0.339	0.173
3.	Construction of Landing Centres and Provision of Additional Staff at Mancher Lake.	Approved	0.124	..
	Total (On-going Schemes) ..			
	Total (Fisheries) ..			
	IV. FOODGRAINS STORAGE			
	On-Going Schemes			
1.	Phase-II providing additional house type storage accommodation of 14,000 tons in Rice Producing Districts of Hyderabad Region (Jacobabad and Dadu Districts) under the 3rd Five Year Plan.	Approved	4.771	0.826
2.	Phase-III Providing additional House type Storage accommodation of the capacity of 14,000 tons in Larkana and Dadu Districts of Hyderabad Region under the 3rd Five Year Plan.	Do.	4.930	1.00
3.	Construction of 19,000 tons capacity of foodgrains accommodation at Karachi out of total capacity of 1.48 lacs tons in W.P. under the 2nd Five Year Plan.	Do.	8.308	4.74
	Total (On-going Schemes) ..			
	Total (Foodgrains Storage) ..			

(Million Rupees)

Tentative Fourth plan Allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	0.040	0.014	0.014	..	..	..	..	0.014	0.014
..	0.014	0.061	0.063	..	..	..	..	0.065	0.067
..	0.015	0.007	0.008	..	..	..	..	0.008	0.008
	0.069	0.082	0.085	..	..	..			
..	0.069	0.082	0.085	..	...	...			
..	1.093	0.200	0.048	...	...	..	...	..	..
..	0.670	0.200	0.100	..	...	...	...	..	..
..	0.739	0.800	1.000	..	...	..	..	..	..
	2.502	1.200	1.148	...	..	..	...	..	..
	2.502	1.200	1.148	...	..	...			

Serial No.	Name of the Scheme	Status of the Scheme	Cost Estimated	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
	V. FORESTS			
	On-Going Schemes			
1.	Rehabilitation of Riverain Forests in Hyderabad Region.	Approved	6.466	1.855
2.	Compilation of Working Plans in Hyderabad Region	Do.	1.908	0.702
	A.D.C. SCHEMES.			
3.	Irrigated Plantations in Kotri Barrage Zone-Part I (Over 30,000 acres).	Do.	11.677	7.661
4.	Irrigated Plantation in Kotri Barrage Zone-Part II (Over 30,000 acres).	Do.	9.446	2.611
5.	Afforestation over 60,000 acres in Guddu Barrage area.	Do.	28.816	4.045
	Total (On-going Schemes) ..			
	New Schemes			
6.	Wild Life Conservation in Sind	Un-approved	..	..
	Total (New Schemes) ..			
	Total (Forests) ..			
	GRAND TOTAL (Agriculture) ..			

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73 Total	Own Resources	Foreign Aid	Source of Foreign Aid	Expenditure during subsequent years 1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
–	0.625	0.528	0.200	...	...	..	..	0.713	0.716
–	0.182	0.219	0.100	...	...	..	...	0.313	...
–	0.671	0.225	0.125	...	...	..	..	...	..
–	0.482	0.225	0.125	...	...	..	..	...	..
...	0.812	0.415	0.750	..	..	..	..	...	..
..	2.772	1.612	1.300	..	..	..			
..	..	..	0.300	..	..	..			
..	..	..	0.300	..	..	..			
..	2.772	1.612	1.600	..	..	..			
..	..	..	68.756	31.130	31.130	..	..	..	..

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
	I. IRRIGATION DEPARTMENT			
	On-Going Schemes			
	(i) SURVEY AND INVESTIGATION			
1.	Full Implementation and Operation of Hydrological Survey.	Approved	1.940	..
2.	Reorganization of Research Institute, Hyderabad.	Do.	0.989	..
3.	River Survey and Discharge Observation Programme		3.000	..
4.	River Survey and Reorganization of Research Institute, Karachi.	Do.	0.967	..
5.	Survey and Investigation of Irrigation, Sukkur Zone.	Do.	1.000	..
6.	Basic Research Studies	Do.	0.734	..
7.	Re-organisation of Hydrological Directorate ..	Do.	0.893	..
8.	Contour Survey of Riverian Area	Do.	2.147	..

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(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	0.043	0.100	0.250	0.160	0.160	..	..	0.500	0.847
..	0.147	0.160	0.100	0.070	0.070	..	..	0.542	..
..	0.329	0.300	0.400	0.150	0.150	..	..	0.900	1.121
..	0.163	0.150	0.100	0.075	0.075	..	..	0.504	..
..	0.140	0.200	0.200	..	..	..	..	0.200	0.260
..	..	0.100	0.150	0.053	0.053	..	..	0.200	0.150
..	..	0.100	0.350	0.100	0.100	..	..	0.100	0.283
..	..	0.350	0.550	0.120	..	..	..	0.547	..

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure upto the end of the Third Plan period
1	2	3	4	5
	(ii) TUBEWELL AND SMALL IRRIGATION SCHEMES			
9.	Tubewell Irrigation Scheme in Taluka Khairpur Nathan Shah.	Approved	0.636	0.502
10.	Daulatpur Tubewell Irrigation Scheme	Do.	0.557	0.454
11.	Tubewell Irrigation Scheme in Riverian area of Sukkur and Khairpur District.	Do.	2.922	1.199
	(iii) DRAINAGE AND SMALL IRRIGATION SCHEMES			
12.	Development of Reclamation Operation in Sind ..	Do.	1.458	
13.	Increasing Capacity of M.N.V. Drain in Southern Dadu Division.	Do	0.944	0.159
	(iv) DRAINAGE AND SMALL IRRIGATION SCHEMES			
14.	Kotri Surface Drainage Scheme	Do. Un-approved	152.400 318.000	92.954
15.	Guddu Ground Water Scheme	Approved	9.161	4.998
	(v) FLOOD REGULATION WORKS			
16.	Flood Protection measures by Constructing Loop Bund wherever necessary checking river by construction stone, spur pitiching and providing apron whenever necessary from mile % to 172 of S.M. Bund (Chuttan Shah Loop Bund).	Do.	2.289	..
17.	Re-Sectioning of F.P. Bund to its design in Khirthar Division, Larkana.	Un-approved	0.500	..
18.	R and S Mehar wada loop Bund mile % to 4/2 Larkana Sub-Division.	Approved	0.475	..
19.	Construction of Kurejo Loop Bund	Do.	0.450	..
20.	Other Works	Do.	0.534	..
21.	Flood regulation additional loops and Bund Works for stabilization for unforeseen behaviour of River Indus.	Do.	5.000	..
22.	Flood Protection Work in Guddu Barrage ..	Do.	7.000	14.975
	(vi) OPEN CANALS			
23.	Remodelling and Reshaping of Nara Canal from Khewari to Thar weir.	Un-approved	41.000	2.030
24.	Rehabilitation banks of Jamrao Canal mile 0 to 124 in Northern Jamrao Division.	Approved	3.533	0.298

(Million Rupees)

Tentative Fourth Plan Allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	0.025	0.060	0.100	..	..	..	..	0.120	..
..	0.009	0.010	0.100	..	..	..	..	0.090	..
..	0.064	0.114	0.550	..	..	..	..	0.500	0.862
..	..	0.400	0.250	..	..	..	..	0.300	0.569
..	0.250	0.150	0.100	..	..	..	..	0.200	..
..	9.029	..	4.000	0.300	0.300	..	..	..	..
..	0.300	..	0.500	..	..	..	..	..	..
..	1.085	0.450	0.500	..	..	..	..	0.200	..
..	..	..	0.100	..	..	..	..	0.150	0.250
..	..	0.100	0.100	..	..	..	..	0.300	..
..	..	0.100	0.250	..	..	..	..	0.275	..
..	..	0.570	0.212	..	..	..	..	0.263	..
..	0.388	..	0.100	..	..	..	..	..	..
..	1.174	..	0.500	..	..	..	..	..	..
..	..	0.050	0.050	..	..	..	..	3.000	3.000
..	..	0.300	0.400	..	..	..	..	0.600	0.600

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure upto the end of Third Plan period
1	2	3	4	5
25.	Re-sectioning banks of Main Canal and Branches in Thar Division as per Punjab Specification.	Approved	1.918	0.02
26.	Reconditioning banks of Shahdadkot Branches and its off-taking channels.	Do.	0.969	0.156
27.	Re-sectioning banks of Rohri Main Canals in Dad Division.	Do.	1.336	0.433
28.	Widening escape along Rohri Main Canal to increase its capacity.	Do.	1.251	0.530
29.	Reconditioning banks of R.M.C. and its branches in Nasir Division.	Do.	3.247	0.794
30.	Lift Irrigation scheme on left Bank of Nara Canal.	Do.	4.468	1.187
31.	Re-habilitation Banks of East Feeder System. ..	Un-approved	3.119	0.061
32.	Gunting R.C.C. Arches of Sukkur Barrage and its other treatment.	Approved	3.771	0.874
33.	Re-conditioning Banks of R.M.C. in Hala Division.	Un-approved	4.890	1.286
34.	Re-conditioning Banks of N.W. Canal.	Approved	0.500	..
35.	Re-conditioning Banks of Khirthar branch and its off-taking Channels in Khirthar Division.	Un-approved	1.385	..
36.	Re-habilitation Banks of Mithrao Canal RD/ 0 to 418.5 as per Punjab specification.	Approved	3.322	..
37.	Re-conditioning Banks of Khairpur Feeder West and its off taking Channels according to Punjab Specifications.	Un-approved	1.000	..
38.	Remodelling Channels in Nara Canal Circle. ..	Approved	1.600	..
39.	Providing silt excluding arrangement in Jamrao Canal and Nara Canal.	Do.	0.434	..
40.	Rehabilitation banks of Nabisar and Naukot Branch from Head to tail in Northern Jamrao Division.	Do.	0.865	..
41.	Remodelling canals in Sukkur Barrage Sind. ..	Un-approved	5.000	..
42.	Construction bye-pass at Yousuf Dahri over Rohri Main Canal.	Approved	2.692	..
43.	Construction bye-pass regulator at Kandiaro over Rohri Main Canal.	Do.	3.671	..
44.	Construction Tail Regulator on Kandiaro escape RD 22.	Do.	2.378	..
45.	Other Works.	Do.	0.940	..
46.	Constructii on of Qubo Branch Ex-Khirthar Branch of N.W. Canal and its allied Works.	Do. by E.C.C.	19.820	..
47.	Opening of Old Danistar Canal.	Do.	1.246	..
	(vii) MULTIPURPOSE PROJECT			
48.	Kotri Barrage Irrigation Scheme.	Un-approved	507.710	423.9
49.	Constructing Link Canal Project D/S Outfall Regulator R.D. 10.8 of K.B. Feeder Lower.	Approved	26.43	8.3
50.	Guddu Barrage Irrigation Scheme.	Un-approved	474.80 615.10 As per revised and proposed P.C.I.	550.3
	Total—(Irrigation Deptt.-On-Going Schemes) ..		..	..

(Million Rupees)

Tentative Fourth Plan Allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	..	0.100	0.100	..	..	..	..	0.600	0.900
..	0.206	0.100	0.100	..	..	..	..	0.100	0.307
..	0.698	0.200	0.200	..	..	..	..	0.400	0.100
..	0.587	0.200	0.100	..	..	..	..	0.294	..
..	0.494	0.200	0.200	..	..	..	..	0.500	0.844
..	0.512	0.650	0.300	..	..	..	..	0.400	0.700
..	..	0.100	0.050	..	..	..	..	0.500	0.700
..	0.817	0.441	0.500	..	..	..	..	0.300	0.690
..	..	0.250	0.200	..	..	..	..	1.250	1.954
..	..	..	0.100	..	..	..	..	0.100	0.200
..	..	0.100	0.100	..	..	..	..	0.500	0.765
..	..	0.150	0.100	..	..	..	..	0.800	1.561
..	..	0.100	0.050	..	..	..	..	0.300	0.450
..	..	0.100	0.100	..	..	..	..	0.500	0.900
..	..	0.200	0.050	..	..	..	..	1.000	1.200
..	..	0.050	0.100	..	..	..	..	0.715	..
..	..	..	0.050	..	..	..	..	1.000	1.000
..	..	0.500	1.500	..	..	..	..	1.492	..
..	..	0.500	2.000	..	..	..	..	0.500	0.443
..	..	0.250	1.500	..	..	..	..	1.009	0.979
..	..	..	0.300	..	..	..	..	0.500	0.340
..	..	..	4.000	..	..	..	..	9.462	..
..	..	0.300	0.946	..	..	..	..	..	..
..	4.771	4.000	4.000	..	..	..	..	..	..
..	2.057	1.900	5.000	..	..	..	..	..	..
..	7 688	5.856	4.500	..	..	..	..	..	..
..	30.976	91.141	35.833	0.608	..				

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure upto the end of Third Plan period
1	2	3	4	5
	II. WAPDA—WATER			
	On-Going Schemes			
51.	Hub Dam Project	Un-approved	190.750	48.020
52.	SCARP, Khairpur	Approved	152.860	145.950
53.	SCRAP Rohri North	Do.	180.190	38.550
54.	SCRAP, Larkana Shakarpur (Stage-II)	Un-approved	34.790	..
55.	General Investigation	Do.	Not Known	300.340
	Investigation of Sailaba areas			
	Total—(WAPDA-On-going Schemes) ..			
	Total—(On-going Schemes) ..			1638.463
	IRRIGATION DEPARTMENT			
	New Schemes			
	FLOOD REGULATION WORKS			
56.	Construction of New Nareja Loop Bund ..	Un-approved	0.946	..
	OPEN CANAL			
57.	Reconditioning banks of Rice Canal and its off-taking branches in Rice Canal Division.	Approved	1.900	..
58.	Re-conditioning banks of Dadu Canal RD-23 to 420 in Northern Dadu Division.	Un-approved	3.600	..
59.	Reconditioning banks of Rato Dero branch and raising structures over it.	Do.	1.365	..
60.	Reconditioning banks of Warah Branch and its off-taking channels.	Do.	2.244	..
61.	Construction of bye-pass Regulator at Duro Fall at RD-522 of R.M.C.	Approved	2.390	..
62.	Reconditioning of Rohri Main Canal and Branches in Rohri Division.	Un-approved	2.475	1.208
63.	Conversion of Pandi Wah channel from Non-perennial to perennial.	Do.	1.825	..
64.	Remodelling of 4 Bridges of Khairpur Feeder West.	Do.	0.250	..
65.	Other Works (Open Canal).	Do.	1.130	..
	Total—(New Schemes) ..			
	GRAND TOTAL—(Water) ..	..	..	..

(Million Rupees)

Tentative Fourth Plan Allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..									
..									
..									
..									
..	14.060	13.400	5.000	..	..	..	..	45.00	37.700
..	4.750	1.320	2.000	..	..	..	..	..	..
..	24.810	34.120	15.000	..	..	..	..	30.000	23.900
..	..	—	4.000	..	..	..	..	20.000	12.700
..	..	—	0.500	..	..	..	..	..	..
..	12.820	8.870	1.000	..	..	..	..	20.000	20.000
..	56.440	27.710	27.500	..	..	..			
..	87.440	76.851	63.333	0.608	0.608	..			
..	..	..	0.150	..	..	..	..	0.62	..
..	..	..	0.100	..	..	..	..	0.700	1.000
..	..	..	0.100	..	..	..	..	1.000	1.125
..	..	..	0.100	..	..	..	..	0.500	0.765
..	..	..	0.100	..	..	..	..	1.000	1.144
..	..	..	0.100	..	..	..	..	1.000	0.890
..	0.207	..	0.100	..	..	..	..	..	—
..	..	..	0.200	..	..	..	..	..	—
..	..	..	0.200	..	..	..	..	..	—
..	..	..	0.830	..	..	..	..	..	..
	0.207	..	1.980	..	..	..			
	87.69	76.851	65.313	1.228	1.228	..			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure upto the end of Third Plan period
1	2	3	4	5
	INDUSTRIES			
	On-Going Schemes			
1.	Industrial Estate for large and medium scale Industries.	Approved	7.340	2.852
	Total Industries			
	W.P.S.I.C. PROGRAMME			
2.	Handicraft Dev. Centre	Do.	0.186	0.127
3.	Small Industries Estate	Do.	3.034	4.964
4.	Small Industries Estate	Do.	2.740	3.723
5.	Zonal Office	Do.	..	0.045
6.	Dev.-*Cum*-Training Centre	Do.	0.190	0.141
7.	Carpet Centre	Do.	0.086	0.061
8.	Dev.-*Cum*-Training Centre	Do.	0.145	0.141
9.	H.D.C. Desert Embroidery	Do.	0.129	0.024
10.	Matal Industries Centre	Do.	0.539	0.373
11.	Sub-Zonal Office	Do.	..	0.015
12.	Light Engineering Service Centre	Do.	1.871	0.968
13.	Service-*Cum*-Facility Centre	Do.	3.593	4.535
14.	H.D.C. for Stone/Marble Crafts	Do.	0.177	0.236
15.	Artisan Workshop	Do.	0.776	0.775
16.	Extension Cell of 1.1	Do.	0.188	0.848
17.	Zonal Office Kar	Do.	..	0.188
18.	Handicrafts Dev. Centre	Do.	0.155	..
	Total (W.P.I.S.C. Programme)			
	GRAND TOTAL (Industry)			

(Million Rupees)

Tentative Fourth Plan Allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years.	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	0.420	1.500	0.500	..	..	..	..	0.500	0.500
..	0.420	1.500	0.500	..	..	..	..		
..	0.050	0.040	0.040	..	..	..	..	0.058	0.061
..	0.060	0.041	0.040	..	..	..	..	0.012	0.013
..	0.066	0.041	0.040	..	..	..	..	0.012	0.013
..	0.143	0.130	0.130	..	..	..	..	0.015	0.016
..	0.055	0.040	0.040	..	..	..	..	0.058	0.061
..	0.025	0.020	0.020	..	..	..	..	0.037	0.039
..	0.030	0.030	0.030	..	..	..	..	0.037	0.039
..	0.041	0.035	0.030	..	..	..	..	0.042	0.044
..	0.002	0.002	0.002	...	..	..	..	0.020	0.021
..	0.085	0.080	0.080	..	..	..	..	0.094	0.098
..	0.300	0.090	0.090	..	..	..	..	0.231	0.243
..	0.300	0.006	0.060	..	..	..	..	0.391	0.411
..	0.045	0.022	0.020	..	..	..	..	0.055	0.058
..	0.069	0.022	0.020	..	..	..	..	0.050	0.060
..	..	0.020	0.020	...	..	..	..	0.042	0.044
..	0.230	0.180	0.180	..	..	..	..	0.200	0.210
..	0.112	0.030	0.030	..	..	..	..	0.037	0.037
..	1.613	0.800	0.800	..	..	..	..	..	..
..	2.033	2.300	1.300	...	..	..	..	..	..

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
	I. ROAD TRANSPORT CORPORATION			
	On-Going Schemes			
1.	Expansion of Road Transport facilities public sector run by Sind Road Transport Corporation, Karachi.	Un-approved	42.700	..
2.	Maintenance and Modest expansion of R.T.S. of S.R.T.C. in Hyderabad and Sukkur.	Do	48.650	..
		Total (Road Transport Corporation)		

COMMUNICATIONS (Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	..	—	7.500	..	—		—	—	..
..	..	..	..	..	..	..			
..	..	..	7.500	..	..	..	..	..	..

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure upto the end of Third Plan period
1	2	3	4	5
	II. ROADS COMMUNICATIONS			
	HIGHWAYS DEPARTMENT			
	On-Going Schemes			
1.	Reconditioning of West Pakistan Highway passing through Hyderabad, Nawabshah and Khairpur District	Approved	3.973 5.000	4.300
2.	Black topping of Tando Masti-Khuhra Road ..	Do.	0.567 1.16	0.542
3.	Black topping Sobodero-Sami Road	Do.	0.42 0.72	0.430
4.	Black topping Kotdiji-Tando Masti Khan Road ..	Do.	0.45 0.90	0.442
5.	Black topping Hingorja Setharja-Thari Road ..	Do	1.02 2.27	1.636
6.	Construction of Ratodero Sher Muhammad Thahim Road.	Do.	2.82 4.88	1.227
7.	Construction of Badah-Nasirabad Warah Road ..	Do.	2.13 4.98	1.355
8.	Reconditioning and Widening of (*a*) Shikarpur-Begari Kandhkot. (*b*) Kandhkot-Kashmore Road (267/2-299/0).	Do.	4.950	0.41
9.	Widening of West Pakistan Highway from Sakrand to Moro (190-221).	Do.	3.000	..
10.	Reconditioning and Widening of West Pakistan Highway from Moro-Ranipur Road (228-285).	Do.	11.524	..
11.	Widening of West Pakistan Highway from Ranipur to Rohri (285-325).	Do.	1.648	..
12.	Widening of West Pakistan Highway from Rohri-Ubauro (325-406).	Do.	3.852	..
13.	Construction of Tharushah Shahid Khan Almani Road (0/0 to 4/4).	Do.	0.944 1.358	..
14.	Construction of Shahdadkot Kubo Saeed Khan Road.	Do.	4.950	..
15.	Construction of Hyderabad Shaikh Bhirkio Road.	Do.	2.162 3.16	2.0

(Million Rupees)

entative Fourth Plan location	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	0.879	0.01	0.050	—	—	..	..	...	
..	0.329	0.19	0.050	..	..	...	..	...	..
..	0.049	0.20	0.050	..	..	..	..	..	..
..	0.216	0.19	0.050	..	..	—	...	—	...
...	0.037	0.05	0.050	—	..	—	—	0.150	—
..	0.533	0.20	0.500	..	..	..	..	1.800	1.400
...	0.505	0.20	0.500	..	..	..	..	1.800	1.400
...	1.160	0.60	1.000	..	..	..	..	1.000	0.500
—	0.700	0.460	0.800	—	...	...	..	0.700	—
—	1.127	1.000	1.000	—	—	—	—	30.0	1.500
—	0.704	0.600	0.300	—	—	—	—	..	..
—	1.107	0.600	0.400	—	—	..	..	0.600	0.500
..	0.200	0.300	0.100	—	—	..	—	0.400	—
..	...	1.02	1.800	—	—	..	..	1.000	1.000
..	0.451	0.300	0.300	—	—	—	—	—	—

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure upto the end of Third Plan period
1	2	3	4	5
16.	Reconditioning and Widening of Tando Adam Allahyar Road (0-22.)	Approved	2.48	0.342
17.	Construction of Samaro Umerkot Road ..	Do.	2.82 6.67	1.911
18.	Construction of Old Hala Khando Road *via* Khanot Village.	Do.	2.35	..
19.	Construction of Moosa Khatian Arif Khatian Road.	Do.	0.51	..
20.	Construction of Tando Jam-Shahpur Palijani Road.	Do.	2.210	..
21.	Construction of Nasarpur-Oderolal Road. ..	Do.	1.874	..
22.	Improvement of Ring Road around Mirpurkhas ..	Do.	0.364	1.208
23.	Reconditioning of Ring Road around Hyderabad.	Do.	0.877	..
24.	Reconditioning of Mehar Nasirabad Road. ..	Do.	0.472 0.735	0.589
25.	Widening of National Highway from Karachi to Airport.	Un-approved	7.64	..
	AIDED SCHEMES			
26.	Karachi-Hyderabad Super Highway, Karachi (*a*) Design and Supervision (*b*) Construction.	Approved	10.27 102.66	102.52
27.	Pilot Maintenance Scheme	Un-approved	4.231	..
28.	Reconditioning of Larkana Miro khan road ..	Do.	1.093	..
29.	Reconditioning of Larkana Kamber road ..	Do.	1.476	..
30.	Reconditioning Larkana Naudero Road ..	Do.	1.222	..
31.	Reconditioning Ratodero Naudero road ..	Do.	1.095	..
32.	Reconditioning of Kamber Shahdadkot road ..	Do.	1.382	..
33.	Reconditioning of Kamber Wagan road ..	Do.	0.232	..
34.	Reconditioning and Widenings of Larkana Dokri Mohanjodaro Road	Approved	4.850	..
35.	Construction of Madeji to Bado Road *Via* Dakhan	Do.	3.370	..
36.	Construction of Road from Gambat to Agro ..	Do.	2.500	..
37.	Metalling from Sadhoja New Jatoi Road ..	Do.	0.864 1.085	0.945
38.	Kotri Guddu Barrages Roads	Do.	..	..
39.	Construction of road from Khairpur Tando Masti Khan	..	2.100	..
	Total On-going Schemes	..		

(Million Rupees)

tative urth an cation	Actual expenditure for 1970-71	Revised Estimate for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
.	1.032	0.400	0.100	..	..	..	..	0.280	..
.	0.077	0.200	0.600	..	..	..	..	1.600	1.300
.	0.101	0.500	0.200	..	..	..	..	0.600	0.800
.	0.025	0.200	0.100	..	..	..	..	0.200	..
.	0.050	0.300	0.300	..	..	..	..	0.800	0.860
.	0.02	0.200	0.500	..	..	..	..	0.600	0.700
.	0.100	..	0.050	..	..	..	..	..	..
.	..	0.300	0.450	..	..	..	..	0.100	..
.	0.128	..	0.050	..	..	..	..	..	..
–	–	...	0.500	..	..	–	...	2.000	2.000
–	0.81	1.100	1.000	–	–	–	–	–	–
..	...	...	0.200	...	..	...	...	2.000	1.700
.	..	...	0.693	..	..	–	–	..	..
.	..	..	1.200	..	..	..	–	–	..
.	..	...	1.000	..	..	–	–	–	..
–	..	..	0.800	..	–	–	–	–	..
–	..	..	1.000	..	...	–	–	–	..
–	..	....	0.032	..	–	–	–	–	..
–	..	...	1.500	..	–	–	–	–	..
.	..	...	1.000	..	–	–	–	–	..
.	..	..	1.000	..	...	..	–	..	..
.	0.100	..	0.050	–	–	..	–	..	–
–	–	–	2.500	..	–	–	–	–	–
–	–	–	0.200	–	–	–	–	–	–
	10.442	9.124	21.930	1.00	..	..	..	18.636	13.660

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure upto the end of Third Plan period
1	2	3	4	5
	New Schemes			
1.	Black Topping Ranipur-Sobhodero Road ..	Un-approved	1.050	..
2.	Widening and Reconditioning of :	Do.	4.700	..
	(*i*) Dhamra-Nasirabad Larkana Section (31.0 miles).			
	(*ii*) Larkana Ratodero Section (18.0 miles) ..	Do.	2.700	...
	(*iii*) Ratodero Shikarpur Section (26.0 miles) ..	Do.	3.900	..
3.	Widening and Reconditioning of Kandiaro to Naushero Feroze *via* Derbello and Tharushah.	Do.	3.403	..
4.	Construction of Manghanwari-Ahmedpur Road ..	Do.	0.800	..
5.	Widening and Reconditioning of Nawabshah Sakrand Road.	Do.	2.000	..
6.	Construction of Tando Adam Bhitshah Road –	Do.	3.360	..
7.	Construction of Hyderabad-Tando Fazal Road ..	Do.	3.500	..
8.	Reconditioning and Widening of Mehar Radhan Road.	Do.	0.652	..
9.	Reconditioning and Widening of Hyderabad Mirpurkhas Road.	Do.	7.300	–
10.	Improvement of Mirpurkhas-Umerkot Chore Road (34/0 to 60/0).	Do.	8.100	–
11.	Reconditioning and Widening of Karachi Hub Chowki Road.	Do.	3.317	..
12.	Improvement of Karachi-Korangi Road –	Do.	1.060	–
13.	Construction of Mirpur Sakro Garho Road –	Do.	..	–
14.	Construction of Badin Kadhan Road .. –	Do.	...	–
15.	Construction of Mirwah Jhilori Dagan Road –	Do.	–	–
16.	Construction of Dhoro Naro Sufi Faqir Road ..	Do.	–	–
17.	Construction of Jhudo to Naukot Road ..	Do.	–	–
18.	Construction of Dhoro Naro to Chore Road –	Do.	–	..
19.	Construction of Tando Adam Duthro Road ..	Do.	–	..
20.	Construction of Naushero Feroze to Paddidan Road.	Do.	–	..
21.	Construction of Arija Gud Purani Road ..	Do.	..	..
22.	Widening and Reconditioning of Larkana Aqil Road mile O/O to 3/6.	Do.	0.525	..
23.	Widening and Reconditioning of Kamber Drigh Road.	Do.	1.575	..

(Million Rupees)

Tentative Fourth Plan Allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	..	..	0.200	..	..	..	..	0.500	0.500
..	..	..	0.300	..	..	..	..	1.000	1.000
..	..	..	0.300	..	..	..	..	0.600	0.600
..	..	..	0.300	..	..	..	..	1.000	1.000
..	..	..	0.500	..	..	..	..	0.900	0.900
..	..	..	0.300	..	..	..	..	0.400	0.400
..	..	..	0.200	..	..	..	..	0.400	0.400
..	..	..	1.000	..	..	..	..	0.400	0.400
..	..	..	0.200	..	..	..	..	0.500	0.700
..	..	..	0.200	..	..	..	..	0.200	0.252
..	..	..	1.000	..	..	..	..	0.600	0.600
..	..	..	1.000	..	..	..	..	1.000	1.000
..	..	..	0.200	..	..	..	..	0.600	10,600
..	..	..	0.300	..	..	..	..	0.300	0.300
..	..	..	0.600	..	..	..	..	0.400	0.400
..	..	..	0.500	..	..	..	..	0.400	0.400
..	..	..	0.300	..	..	..	..	0.400	0.400
..	..	..	0.300	..	..	..	..	..	..
..	..	..	0.500	..	..	..	..	..	..
..	..	..	0.500	..	..	..	..	0.400	0.300
..	..	..	0.300	..	..	..	..	..	..
..	..	..	0.400	..	..	..	..	0.500	0.400
..	..	..	0.200	..	..	..	..	..	..
..	..	..	0.100	..	..	..	..	..	..
..	..	..	0.200	..	..	..	..	..	..

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of Third Plan period
1	2	3	4	5
24.	Widening and Reconditioning of Moenjo Daro Railway station to Moenjodaro Airport mile O/o to 6/0.	Un-approved	1.800	..
25.	Widening and Reconditioning of Larkana Link Road mile 0/0 to 2/4.	Do.	0.750	..
26.	Construction of Larkana Sukkur Road *via* Naudero and Madeji.	Do.	..	..
27.	Plantation of Trees along Roads in Larkana. ..	Do.	..	..
28.	Construction of Chatto Chand to Kotri Purani Road	Do.	..	..
29.	Construction of Jati Mirpur Bathoro Road ..	Do.	..	..
30.	Construction of Ladiyon Sujawal Road	Do.	..	..
31.	Construction of Daro to Bannu Road	Do.	..	..
32.	Construction of Ghora Bari to Thatta Road ..	Do.	..	..
33.	Construction of Sujawal to Daro *via* Belo Road ..	Do.	..	..
34.	Construction of Ghulam Ullah to Thatta Road 11 miles.	Do.	3.000	..
35.	Construction of Kazi Ahmad to Nawabshah Road.	Do.	..	..
36.	Construction of Bridge over Indus River between Dadu and Moro.	Do.	..	..
37.	Rehabilitation of road in Sukkur Jacobabad and Larkana Districts.	Do.	..	..
38.	Construction of Rato Dero to Shahdadkot *via* Sujawal.	Do.	7.200	..
39.	Construction of Kamber Sujawal Road *via* Miro Khan.	Do.	5.400	..
40.	Construction of Tando Adam to Sanghar *via* Jhol and Dalora Road (20 miles)	Do.	5.500	..
41.	Construction of Sanghar to Tando Mitha Khan Road 20 miles.	Do.	5.500	..
42.	Construction of Barani to Kandiari Road miles 20.	Do.	5.600	..
43.	Construction of Bhan Talti Road	Do.	2.211	..
44.	Black Topping Khuhra Rapri Road ..	Do.	1.750	..
	Total (New Schemes)			
	Total (Road)			
	Total (Transport and Communications) ..			

(Million Rupees)

Tentative Fourth Plan Allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	..	..	0.200	..	..	..	..	..	..
..	..	..	0.200	..	..	..	..	..	..
..	..	..	0.500	..	..	..	..	..	..
..	..	..	0.100	..	..	..	..	..	..
..	..	..	0.500	..	..	..	..	..	..
..	..	..	1.000	..	..	..	..	..	..
..	..	..	0.800	..	..	..	..	..	..
..	..	..	0.500	..	..	..	..	..	..
..	..	..	0.500	..	..	..	..	..	..
..	..	..	0.600	..	..	..	..	..	..
..	..	..	0.600	..	..	..	..	..	..
..	..	..	0.400	..	..	..	..	..	..
..	..	..	0.500	..	..	..	..	..	..
..	..	..	0.500	..	..	..	..	..	..
..	..	..	1.000	..	..	..	..	..	..
..	..	..	1.000	..	..	..	..	..	..
..	..	..	0.200	..	..	..	..	..	..
..	..	..	0.368	..	..	..	..	..	
..	..	..	0.500	..	..	..	..	..	..
..	..	..	0.500	..	..	..	..	..	..
..	..	..	0.500	..	..	..	..	..	..
	..	..	20.868	..	..	..			
	10.442	9.124	42.798	1.000	1.000	..			
	10.442	9.124	50.298	1.000	1.000	..			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of Third Plan period
1	2	3	4	5
	I. BASIC DEVELOPMENT			
	On-Going Schemes			
	TOWN PLANNING DEPARTMENT			
1.	Aerial Photography and Mapping of selected Town-Ship in Sind (1st Phase covering 8 towns)	Approved Un-approved	0.200 0.330	0.100
	KARACHI DEVELOPMENT AUTHORITY			
2.	Master Plan for Karachi Metropolitan Region	Approved Un-approved	3.350 4.860	2.400
	Total (Basic Development) ..			
	II. AID TO LOCAL BODIES			
	On-Going Schemes			
	KARACHI DEVELOPMENT AUTHORITY			
1.	Greater Karachi Bulk Water Supply Scheme Part 1, 2nd Phase.	Approved Un-approved	70.000 85.300	52.80
2.	Greater Karachi Bulk Water Supply Scheme Part II, 2nd Phase.			
	KARACHI MUNICIPAL CORPORATION			
3.	Karachi Water Supply Renovation Scheme ..	Approved	37.700	..
4.	Lyari Water Supply and Sewerage Scheme ..	Do.	29.300	..
	Total (On-going Schemes) ..			
	New Schemes			
	KARACHI DEVELOPMENT AUTHORITY			
5.	Bulk Water Supply Scheme (3rd Phase)	Un-approved	187.600	
	Total (New Schemes) ..			
	Total (Aid to Local Bodies) ..	..		..

NING AND HOUSING

(Million Rupees)

Tentative Fourth Plan Allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	..	0.120	0.030	..	..	..	..	..	..
..	0.771	0.600	0.600	..	..	..	..	..	..
	0.771	0.720	0.630	..	..	..			
..	..	10.710	5.000	..	..	..	..	..	..
..	..	1.350	1.000	..	..	..	..	..	..
..	..	0.750	3.000	2.600	..	2.600	Barter allocation	6.000	6.000
	..	12.810	9.000	2.600	..	2.600			
..	..	..	5.000	..	..	..			
	..	..	5.000	..	..	..			
	..	12.810	14.000	2.600	..	2.600			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of Third Plan period
1	2	3	4	5
	III. GENERAL HOUSING			
	On-Going Schemes			
	TOWN PLANNING DEPARTMENT			
1.	Shah Latifabad Satellite Town Schemes (Completion of remaining work).	Approved	18.220	1.858
	KARACHI DEVELOPMENT AUTHORITY			
2.	Greater Karachi Resettlement Scheme	Do.	492.000	..
	Total (On-Going Schemes) ..			
	Total (General Housing) ..			
	New Schemes			
	TOWN PLANNING			
3.	Development around Shrine of Shah Abdul Latif	Do.	5.000	..
4.	Development around Shrine of Lal Shah Baz ..	Do.	5.000	..
	Total (New Schemes) ..			
	Total (General Housing) ..			
	IV. URBAN WATER SUPPLY AND DRAINAGE SCHEMES			
	PUBLIC HEALTH ENGINEERING DEPARTMENT			
	On-Going Schemes			
1.	Hyderabad Water Supply Scheme Phase-II	Approved	8.260	6.259
2.	Drainage Works at Hyderabad	Do.	40.000	0.337
3.	Mirpurkhas Water Supply Scheme	Do.	4.281	4.132
4.	Sukkur Water Supply Scheme	Do.	4.820	2.416
5.	Sukkur Sewerage and Drainage Scheme	Do.	4.975	2.872
6.	Jacobabad Water Supply Scheme	Do.	4.480	2.159
7.	Dadu Water Supply Scheme	Do.	0.777	0.500
8.	Tando Adam water Supply Scheme	Do.	1.500	0.50
9.	Nawabshah Water Supply Scheme	Do.	6.817	4.51
10.	Thatta Water Supply Scheme	Do.	1.600	1.22
11.	Khairpur Water Supply Scheme	Do.	3.850	1.0
12.	Tando Allahyar Water Supply Scheme	Do.	0.808	0.5
	Total (Urban Water Supply Scheme) ..			

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
—	0.30	0.280	0.500	..	..	..	..	..	..
..	..	5.325	4.000	..	..	..	..	..	..
	0.30	5.605	4.500	..	..	..			
..	0.30	5.605	4.500	..	..	..			
..	..	..	2.000	..	..	..	..	1.500	1.000
...	..	..	2.000	..	..	..	..	1.500	1.000
..	..	..	4.000	..	..	..	..	..	..
	0.300	5.605	8.500	..	..	..			
..	3.651	1.486	1.500	..	..	..	..	..	..
..	0.100	0.01	1.500	..	..	..	..	..	..
..	1.353	0.307	0.200	..	..	..	..	..	..
..	0.092	0.100	0.150	..	..	..	..	..	..
..	1.119	0.800	0.500	..	..	..	..	..	..
..	0.800	0.600	0.600	..	..	..	..	..	..
..	0.400	0.216	0.300	..	..	..	..	..	..
..	0.500	0.900	0.600	..	..	..	..	..	..
..	2.100	1.414	0.700	0.050	0.050	..	..	..	..
..	0.286	0.180	0.100	..	..	..	..	..	..
..	0.100	0.060	0.300	..	..	..	..	..	..
..	0.010	0.058	0.100	..	..	..	..	..	..
	10.511	6.131	6.550	0.050	0.050	..			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated Expenditure up to the end of the Third Plan period
1	2	3	4	5
	V. RURAL WATER SUPPLY SCHEMES			
	PUBLIC HEALTH ENGINEERING DEPARTMENT			
	On-Going Schemes			
1.	Water supply scheme Tando Muhammad Khan	Approved	0.688	0.698
2.	Water Supply Scheme Nasarpur	Do.	0.188	0.182
3.	Water Supply Scheme Matli	Do.	0.540	0.521
4.	Water Supply Scheme Sehwan Sharif	Do.	0.481	0.241
5.	Water Supply Scheme Thana Bula Khan	Do.	0.275	0.246
6.	Water Supply Scheme Mehar	Do.	0.283	0.314
7.	Water Supply Scheme Kotri	Do.	1.163	1.176
8.	Water Supply Scheme Jungshahi	Do.	0.240	0.170
9.	Water Supply Scheme Memon Goth	Do.	0.341	0.306
10.	Water Supply Scheme Malir City	Do.	0.490	0.500
11.	Water Supply Scheme Khadro	Do.	0.274	0.126
12.	Water Supply Scheme Phuladiun	Do.	0.190	0.130
13.	Water Supply Scheme Moro	Do.	0.460	0.483
14.	Water Supply Scheme Naushero-Feroze	Do.	0.162	0.180
15.	Water Supply Scheme Kandiaro	Do.	0.180	0.191
16.	Water Supply Scheme Sakrand	Do.	0.153	0.159
17.	Water Supply Scheme Kazi Ahmed	Do.	0.190	0.186
18.	Water Supply Scheme Pano Akil	Do.	0.250	0.252
19.	Water Supply Scheme Shahdadkot	Do.	0.450	0.432
20.	Water Supply Scheme Miro Khan	Do.	0.340	0.307
21.	Water Supply Scheme Rato Dero	Do.	0.410	0.408
22.	Water Supply Scheme Kashmore	Do.	0.242	0.199
23.	Water Supply Scheme Khairpur Nathan Shah	Do.	0.124	0.275
24.	Water Supply Scheme Tando Bago	Do.	0.166	0.184
25.	Water Supply Scheme Halani	Do.	0.170	0.172
26.	Water Supply Scheme Theri	Do.	0.131	0.146
27.	Water Supply Scheme Ubauro	Do.	0.275	0.285
28.	Water Supply Scheme Kumber Ali	Do.	0.784	0.809
29.	Water Supply Scheme Naudero	Do.	0.190	0.300
30.	Water Supply Scheme Kandhkot	Do.	0.529	0.577
31.	Water Supply Scheme Pir-Jo-Goth	Do.	0.336	0.380
32.	Water Supply Scheme Thull	Do.	0.260	0.320
33.	Water Supply Scheme Garhi Khairo	Do.	0.223	0.275
34.	Water Supply Scheme Gumbat	Do.	0.351	0.407
35.	Water Supply Scheme Ghotki	Do.	0.326	0.432
36.	Water Supply Scheme Karoondi	Do.	0.189	0.237
37.	Water Supply Scheme Badah	Do.	0.405	0.506
38.	Water Supply Scheme Bulri	Do.	0.071	0.116
39.	Water Supply Scheme Hala	Do.	0.400	..
	Total (On-Going Schemes)			

*A provision of Rs. 100 has been made for these schemes.

(Million Rupees)

Tentative Fourth Plan Allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years.	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	0.150	0.150	0.100	..	..	..	..	..	..
..	0.020	0.010	0.010	..	..	..	..	..	..
..	0.150	0.090	0.040	..	..	..	..	..	..
..	0.150	0.100	0.100	..	..	..	..	..	..
..	0.010	0.010	0.010	..	..	..	..	..	..
..	0.050	0.008	0.005	..	..	..	..	..	..
..	..	..	0.020	..	..	..	..	..	..
..	0.020	0.010	0.020	..	..	..	..	..	..
..	0.050	0.020	0.020	..	..	..	..	..	..
..	0.015	..	0.005	..	..	..	..	..	..
..	0.025	..	0.010	..	..	..	..	..	..
..	0.100	0.010	0.020	..	..	..	..	..	..
..	..	..	0.010	..	..	..	..	..	..
..	..	..	0.010	..	..	..	..	..	..
..	..	..	0.015	..	..	..	..	..	..
..	..	..	0.015	..	..	..	..	..	..
..	..	..	0.015	..	..	..	..	..	..
..	..	..	0.005	..	..	..	..	..	..
..	..	..	0.010	..	..	..	..	..	..
..	0.002	0.015	0.010	..	..	..	..	..	..
..	0.009	..	0.020	..	..	..	..	..	..
..	0.008	0.004	0.010	..	..	..	..	..	..
..	..	..		..	..	..	..	..	..
..	..	0.005	0.005	..	..	..	..	..	..
..	..	..	0.002	..	..	..	..	..	..
..	0.004	..	0.002	..	..	..	..	..	..
..	0.004	..	0.002	..	..	..	..	..	..
..	0.009	0.010	0.002	..	..	..	..	..	..
..	0.001	0.002	0.002	..	..	..	..	..	..
..	0.003	..	0.002	..	..	..	..	..	..
..	0.008	..	0.002	..	..	..	..	..	..
..	0.003	..	0.002	..	..	..	..	..	..
..	0.005	..	0.002	..	..	..	..	..	..
..	0.005	..	0.002	..	..	..	..	..	..
..	0.008	..	0.002	..	..	..	..	..	..
..	0.005	..	0.002	..	..	..	..	..	..
..	0.009	..	0.002	..	..	..	..	..	..
..	..	..	*	..	..	..	..	..	..
..	..	0.005	0.020	..	..	..	..	..	..
..	0.824	0.450	0.531	..	..	..			

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* A Provision of Rs. 100 has been made for these schemes.

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
	(New Schemes) RURAL WATER SUPPLY SCHEMES			
40.	Water Supply Scheme Keti Bunder	Approved	0.828	–
41.	Thatta Drainage schemes	Un-approved	..	..
	Total (New Schemes) ..			
	Total (Rural Water Supply Schemes)	..	..	..
VI.	GOVERNMENT SERVANTS HOUSING BUILDINGS DEPARTMENTS			
	On-Going Schemes			
1.	Construction of Residential accommodation for Gazetted Officers and Official of Government of Sind at Karachi.	Approved	3.500	..
2.	Construction of residential accommodation for Secretariate staff at Hyderabad.	Do.	1.700	–
	Total—On-going Schemes ..			
	New Schemes			
	BUILDING DEPARTMENT			
1.	Construction of drainage system in Peons Colony, Hyderabad.	Un-approved	0.023	–
2.	Construction of Sind House, at Islamabad ..	Do.	2.000	
	Total Buildings Department ..		..	..
	POLICE DEPARTMENT			
3.	Electrification of residential quarters in Police Lines, Khairpur.	Un-approved	0.007	..
4.	Block provision for the construction of Office residential accommodation	Do.	0.500	..
	Total Police Department ..		..	..
	JUDICIAL DEPARTMENT			
5.	Block provision for the construction of Office and residential accommodation for Judicial Department.	Un-approved	.500	..
	Total (Judicial Department) ..		..	..
	Total (New Schemes) ..		..	..
	Total (Government Servant Housing)		..	..

(Million Rupees)

Tentative Fourth Plan Allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	..	..	0.250	..	..	..	..	..	..
..	..	..	0.100	..	..	..	..	..	..
	..	..	0.350	..	..	..	..	..	..
	0.824	0.450	0.881	..	..	..			
..	0.992	1.602	1.000	..	..	..	..	..	..
..	..	1.275	0.425	..	..	..	..	..	..
..	0.992	2.877	1.425	..	..	..			
..	..	..	0.020	..	...	..	..	..	..
..	..	...	1.500	..	..	..	..	..	..
	..	..	1.520	..	..	..			
..	..	..	0.007	..	..	..	..	..	..
..	..	..	0.050	...	..	..	..	..	..
	..	..	0.507	..	..	..			
..	...	...	0.500	...	...	..	..	..	..
	..	..	0.500	..	..	..			
..	..	..	2.527	..	..	..			
	0.992	2.877	3.952	..	..	..			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
VII.	GOVERNMENT OFFICES AND BUILDINGS			
	On-Going Schemes			
	BUILDINGS DEPARTMENT			
1.	Construction of Office Block at Hyderabad ..	Approved	0.887	..
			0.114	
2.	Construction of Office accommodation for A.E.N. at Manjhand	Do.	0.035	0.02
			0.042	
	Total (Buildings Department)	..	..	..
	JUDICIAL DEPARTMENT			
3.	Replacement of lift in the High Court Building at Karachi.	Approved	0.074	
	Total (Judicial Department) ..	..	...	..
	FINANCE DEPARTMENT			
4.	Construction of Treasury Office Building at Jacobabad.	Approved	0.132	..
	Total (Finance Department)	--	--	--
	POLICE DEPARTMENT			
5.	Construction of Buildings for Rangers Headquarters at Indus Rangers Hyderabad.	Approved	3.951	4.10
			4.168	..
				..
	Total (Police Department)			
	Total (Government office and Buildings on-going Schemes)			
	New Schemes			
	BUILDINGS DEPARTMENT			
1.	Construction of Office Block for Government Offices at Karachi.	Approved	1.418	..
2.	Construction of material and Field Centre Laboratory for Buildings Department at Hyderabad.	Un-approved	0.250	..
	Total:	..	..	..
	JUDICIAL DEPARTMENT			
3.	Construction of Civil Court Buildings in Sind ..	Un-approved	0.500	..
	Total (Judicial Deptt.)	..	..	..

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	0.488	0.754	0.019	..	..	..			
...	...	0.010	0.012	..	..	..			
..	0.488	0.764	0.031	..	..	..			
...	...	0.039	0.014	..	..	..			
..	..	0.039	0.014						
...	..	0.075	0.057	..	..	..			
..	..	0.075	0.057	..	..	..			
..	0.463	0.082	0.154	..	...	...			
..	0.463	0.082	0.154						
...	0.951	0.960	0.256	..	...	..			
...	..	..	0.400	..	...	...			
...	...	..	0.250	...	...	...			
..	..	..	0.650	..	..	..			
...	..	..	0.300	...	...	...			
..	..	..	0.950	..	..	..			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period	
1	2	3	4	5	
	Police Department				
4.	Improvement of Police Training School at Shahdadpur.	Un-approved.	1.600	..	..
	Jail Department				
5.	Block Provision for Improvement of Prisons in Sind.	Do.	...	..	..
	Total (New Schemes)		..	..	..
	Total (Government Offices and Building)				..
	VIII. DEVELOPMENT OF AGROVILLES				
	(i) Agrovilles	Un-approved	..	..	..
	Total (Agrovilles)	...	...	...	..
	Gross Total (Physical Planning and Housing)	..	..	..	..

(Million Rupees)

Tentative Fourth Plan Allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent year	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
...	..	..	1.000	...	..	..	..	..	..
..	..	..	3.200	..	..	..	..	..	..
..	...	..	5.150	..	..	...			
..	0.951	0.960	5.406	..	..	..			
..	..	..	2.500	..	..	..			
..	..	..	2.500	..	..	...			
..	14.349	29.622	42.419	2.650	0.050	2.600			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure upto the end of the Third Plan period
1	2	3	4	5
	ON-GOING SCHEMES			
	Primary Education	Approved.	17.200	4.214
	Secondary Education	Do.	58.509	19.346
	Teachers Education	Do.	8.045	2.222
	Technical Education	Do.	55.588	13.252
	College Education	Do.	18.470	10.015
	University Education	Do.	44.268	24.540
	Scholarships	Do.	28.000	14.140
	Miscellaneous	Do.	4.000	..
	Social and Cultural Activities	Do.	1.500	..
	Planning and Development Department	—	..	..
	Total—On-Going Schemes ..			
	NEW SCHEMES			
	Primary Education	Un-approved	33.480	..
	Secondary Education	Do.	23.000	..
	Technical Education	Do.	8.603	..
	Universities	Do.	15.596	..
	Social and Cultural Activities	Do.	1.700	..
	Miscellaneous	Do.	6.498	..
	Additional A.D.P. on account of New Education Policy ..	Do.	26.668	..
	Total (New Schemes) ..			
	Total—Education and Training			
	ON GOING **I.—PRIMARY EDUCATION**			
1.	Lumpsum provision for completion of 3rd Five Year Plan Scheme carried over—(a) Establishment of 1680 Primary Schools.	Approved	5.600	1.874
	(b) Improvement of 100 Primary Schools and construction of Schools Buildings.	Do.	5.500	2.340
2.	Construction of Buildings and provision for equipment for new Government Primary Schools.	Do.	4.200	..
3.	Improvement of existing Primary Schools	Do.	1.900	..
4.	Lumpsum provision for completion of on-going programme 1971-72, construction of Buildings and provision of Equipment for New Government Primary Schools.	Do.	..	..
5.	Lumpsum provision for completion of on-going schemes (1971-72) improvement of existing Primary Schools.	Do.	..	..
	Total—Primary Education ..			

TRAINING

(Million Rupees)

entative Fourth Plan Allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	4.666	4.050	3.790	..	..	..	..	..	..
..	15.355	7.054	8.091	..	..	..	..	2.305	0.305
..	0.485	0.742	1.540	..	..	..	..	1.671	1.160
..	6.884	4.573	11.022	3.184	1 184	2.000	..	10.100	10.767
..	5.240	3.110	0.674	..	..	..	..	0.140	0.140
..	7.235	4.780	3.859	0.440	0.440	..	..	2.355	1.499
..	3.360	3.400	3.500	..	..	..	..	3.500	3.500
..	0.672	0.645	0.800	..	..	..	..	1.000	1.000
..	0.050	0.150	0.450	..	..	..	..	0.425	0.325
..	0.011	0 026	0.676	0.206	0.206	..	..	..	..
	45.426	28.530	34.402	3·624	1·624	2·000	..		
..	..	..	3.050	..	..	..	..	14.900	15.530
..	..	..	2.250	..	..	..	..	10.100	10.650
..	..	..	3.863	..	..	..	..	2.300	2.440
..	..	..	1 500	0.693	0.693	..	..	6.700	6·869
..	—	—	0.250	..	..	..	..	0.725	0.775
..	..	—	0.687	..	..	..	..	0.850	0·829
..	..	..	22.498	—	..	..	..	..	..
	..	..	34.048	0.693	0.693	..			
	45.426	28.530	68·450	4.317	2.317	2.000			
	2·562	0.500	0.040	..	..	..	..	..	..
	2.104	0.500	..	—	—	..	..	..	..
	..	2.100	2.100	—	..	..	..	..	..
	..	0.950	0.950	..	..	..	..	..	..
	..	..	0.400	..	..	..	..	..	..
	..	—	0.300	—	—	..	..	..	..
	4.670	4.050	3.790	..		..			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
	II.—SECONDARY EDUCATION			
	(a) Middle Stage			
6.	Lumpsum provision for completion of 3rd Plan scheme upgradation of Primary Schools to Middle Standard.	Approved.	14.000	3.163
7.	Conversion of Government Primary Schools to Elementary Schools. (Classes I—VIII).	Do.	2.000	..
8.	Improvement of existing Government Middle Schools ..	Do.	0.810	..
9.	Lumpsum provision for Conversion of Government Primary Schools to Elementary Schools (1971-72).	Do.	..	..
	Total—Middle Stage ..			
	(b) High Stage			
10.	Establishment of Comprehensive High Schools with Hostels and diversified courses.	Approved	20.700	7.28
11.	Lumpsum provision for completion of 3rd Plan schemes short funded and provided in 1970-71 and 1971-72.	Do.	..	..
12.	Lumpsum provision for purchases of equipments for on-going schemes of Secondary Education.	Do.	0.150	..
13.	Construction of Buildings for 10 Government High Schools.	Approved.	0.976	..
14.	Opening of Single and Double Section High Schools ..	Do.	5.200	1.8
15.	Upgrading of Government and Non-Government Middle Schools to High Schools.	Do.	1.200	1.4
16.	Construction of Arts and Drawing Rooms in Government High Schools.	Do.	4.200	0.3
17.	Construction of Buildings for existing Government High Schools.	Do.	1.497	1.2
18.	Construction of Buildings for High Schools ..	Do.	2.000	1.3
19.	Wood works and Metal works, Electricity workshops in Government and Non-Government High Schools.	Do.	0.812	0.4
20.	Home Economics Rooms in Government and Non-Government High Schools.	Do.	0.650	0.
21.	Commercial Agricultural courses in Government and Non-Government High Schools.	Do.	0.395	0.
22.	Library Service-Construction of Reading Rooms ..	Do.	0.750	0.
23.	Miscellaneous schemes for improvement of Schools ..	Do.	1.463	1.
24.	Upgrading of Middle Schools to High Schools (1971-72) ..	Do.	1.000	..
25.	Improvement of existing Government High Schools ..	Do.	0.060	..
26.	Improvement of Cadet College/Public Schools :			
	(a) Cadet College, Petaro	Do.	0.900	..
	(b) Public Schools, Hyderabad	Do.	0.198	
	Total—High Stage ..			
	Total—Secondary Education ..			

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	3.407	0.300	..	..	..	..	..	..	..
..	..	0.994	1.000	..	..	..	..	..	..
..	..	0.095	0.220	..	..	..	..	0.305	0,305
..	..	..	0.300	..	..	..	..	..	..
	3.407	1.389	1.520	..	..	..			
..	5.913	3.500	4.521	..	..	..	..	2.000	..
..	0.200	0.600	0.300	..	..	..	..	..	..
..	..	..	0.150	..	..	..	..	..	..
..	0.589	..	0.400	..	..	..	..	..	..
..	2.676	..	0.250	..	..	..	..	..	..
..	0.227	..	..	..	..	..	..	..	..
..	0.244	..	..	..	..	..	..	..	..
..	0.892	0.105	..	..	..	..	..	..	..
..	0.689	..	..	..	..	..	..	..	..
..	0.290	..	..	..	..	..	..	..	..
..	0.136	..	..	..	..	..	..	..	..
..	0.069	..	..	..	..	..	..	..	..
..	0.229	..	..	..	..	..	..	..	..
..	0.392	..	..	..	..	..	..	..	..
..	1.000	1.000	0.390	..	..	..	..	..	..
..	..	0.160	0.160	..	..	..	..	..	..
..	..	0,300	0.300	..	..	..	..	..	..
..	..	..	0.100	..	..	..	..	..	..
	11.948	5.665	6.571	..	..	..			
	16.944	7.054	8.091	..	..	..			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the third Plan period
1	2	3	4	5
	III.—TEACHER EDUCATION			
27.	Training of teachers of Polytechnics and Science subjects ..	Approved	1.400	0.560
28.	Lump-sum provision for 3rd Plan Schemes	Do.	..	..
29.	Construction of Regional Education Extension Centres at Karachi and Khairpur :			
	(a) Khairpur	Do.	1.780	0.213
	(b) Karachi	Do.	1.665	1.449
30.	In service Training of teachers for Polytechnics and Science subjects for schools and colleges including T.A. and D.A.:			
	(a) Primary Level	Do.	1.200	..
	(b) Secondary Level	Do.	1.000	..
	(c) College Level	Do.	1.000	..
	Total—Teacher Education ..			
	IV.—TECHNICAL EDUCATION			
31.	Establishment of New Polytechnic Institute Larkana including Hostel.	Do.	3.752	1.995
32.	Construction of Buildings for existing institutes and provision of equipment for New Commercial Institutes (Building Karachi, Hyderabad) at Rs. 3.14 lacs cash and equipment for seven institutes at Rs. 0.63 lacs each.	Do.	1.069	0.419
33.	Expension of existing Polytechnic institutes (Karachi, Hyderabad and Khairpur). Revised Schemes :			
	(a) Karachi	Do.	2.342	0.625
	(c) Hyderabad	Do.	2.500	1.557
	(b) Khairpur	Do.	4.119	2.272
34.	Re-organization of Industrial Schools for boys and vocational schools for girls.	Do.	0.706	0.502
35.	Establishment of vocational Institutes for boys with 500 enrolment (Sukkur and Nawabshah).	Do.	3.325	2.450
36.	Establishment of vocational Institutes for boys with 300 enrolment (Dadu and Jacobabad).	Do.	1.600	0.170
37.	Establishment of Government vocational Institutes for Women (Dadu and Nawabshah).	Do.	3.093	..
38.	Development of N.E.D. Engineering College, Karachi ..	Do.	22.638	3.249
39.	Project Unit N.E.D. Engineering College, Karachi ..	Do.	0.916	..
40.	Grant-in-Aid to Private Polytechnic Institutes	Do.	0.800	..
41.	Grant-in-Aid to Private Vocational Institutes	Do.	1.000	..
42.	Inservice Training of Technical Teachers including T.A./D.A.	Do.	0.250	..

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	0.267	..	..	..	..	..	..	..	..
..	0.218	..	..	–	..	..	..	..	..
..	..	0.556	0.500	..	..	..	..	0.511	..
..	..	0.116	0.100	..	..	..	..	..	..
..	..	..	0.350	..	..	..	..	0.425	0.425
..	..	...	0.300	..	..	..	..	0.375	0.375
..	..	0.070	0.290	..	..	..	..	0.350	0.360
	0.485	0.742	1.540	..	..	..			
1.757	0.665	0.421	1.000	0.145	0.145	..	..	..	..
..	0.560	0.090	..	..	..	..	..	..	..
..	0.800	0.140	0.660	0.476	0.476	..	..	..	..
...	0.765	0.168	0.116	0.116	0.116	..	..	..	..
...	0.856	0.286	0.495	..	..	..	..	0.410	..
...	0.245	0.043	0.042	..	..	..	..	..	..
..	0.361	0.203	0.331	0.100	0.100	..	..	..	..
...	0.631	0.469	0.160	..	..	..	..	..	..
..	..	...	0.600	..	..	..	..	1.100	1.093
–	1.639	1.150	4.500	2 000	...	2.000	IDA 206-Pak.	6.000	7.000
..	0.162	0.198	0.257	..	..	..	..	0.200	0.200
..	..	0.150	0.200	..	..	..	..	0.225	0.225
..	..	0.100	0.350	..	..	...	..	0.300	0.250
..	..	0.035	0.064	..	..	..	..	0.064	0.064

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
43.	Dev. schemes of Sind University Engineering College (Introduction of new courses in Architecture Electronics and Chemical Engg.).	Approved	4.321	..
44.	Introduction of post-graduate courses in Hyderaulics Soil Mechanics and Structure in Sind University Engg. College.	Do.	1.435	..
45.	Revised scheme of Sind University Engg. College..	Do.	1.372	..
46.	Lumpsum provision for purchase of equipment for schemes of Technical Education.	Do.	0.350	..
	Total (Technical Education) ..			
	V. COLLEGE EDUCATION			
47.	Lumpsum provision for the establishment of New Intermediate Colleges.	Do.	0.840	0.468
48.	Misc. schemes for improvement of Degree Colleges.	Do.	1.487	1.103
49.	Miscellaneous schemes for Improvement of Intermediate Colleges.	Do.	0.664	0.450
50.	Improvement of Library and Reading Rooms in existing Government Colleges.	Do.	0.825	0.640
51.	Estt. of New Inter Colleges	Do.	5.614	2.163
52.	Opening of New Degree Colleges comprising of two years courses of B.Sc. and 3rd Year Honours (Karachi and Khairpur).	Do.	5.000	93.819
53.	Improvement of instruction at divisional head quarters colleges for boys and regional colleges for girls.	Do.	2.700	0.869
54.	Lumpsum provision for purchase of equipment for colleges.	Do.	0.100	
55.	Construction of Buildings for existing colleges (Government Degree College, Jacobabad).	Do.	0.680	0,224
56.	Improvement of Libraries and Reading Rooms in Government and Non-Government Colleges.	Do.	0.560	
	Total (College Education)			
	VI. UNIVERSITY EDUCATION			
57.	Development of Karachi University	Do.	17.900	11.820
58.	Marine Biology Ph.D. Courses Karachi University.	Do.	1.530	0.800
59.	Development of Sind University	Do.	17.500	11.920
60.	Research fellowship in the University of Sind Jamshoro.	Do.	1.014	..
61.	Analytical Chemistry and Math, Ph. D. Courses Sind University.	Do.	1.100	..

(Million Rupees)

Tentative Fourth Plan Allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
—	..	0.300	1.000	..	..	..	..	1.500	1.500
—	..	0.200	0.531	0.231	0.231	..	..	0.400	0.435
—	0.200	0.600	0.366	0.116	0.116	..	..	..	..
—	..	..	3.350	..	..	..	..	..	..
	6.884	4.573	11.022	3.184	1.184	2.000			
—	0.252	—	0.025	..	..	..	..	..	..
—	0.384	—	..	..	..	..	..	..	..
—	0.214	—	..	..	..	..	..	..	..
—	0.200	—	..	..	..	..	..	..	..
—	1.467	1.838	0.101	..	..	..	..	..	..
—	1.252	0.209	..	..	..	..	..	..	..
—	1.150	0.578	0.058	..	..	..	..	..	..
—	—	...	0.100	..	..	..	..	..	..
—	0.200	0.345	0.025	..	..	..	..	..	..
—	..	0.140	0.140	..	..	..	..	0.140	0.140
	5.119	3.110	0.674	..	..	..			
—	3.650	1.980	0.850	0.270	0.270	..	..	..	..
—	..	0.500	0.250	..	..	..	..	..	..
—	3.435	1.900	0.645	0.170	0.170	..	..	..	..
—	0.050	0.100	0.140	..	..	..	..	0.350	0.374
—	0.100	0.300	0.300	..	..	..	..	0.400	..

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
62.	Karachi University—Provision of Text-book, Scientific equipment and Library books for the department of Economics and Psychology.	Approved	0.200	..
63.	Karachi University—Construction of Central Canteen for students.	Do.	0.198	..
64.	Karachi University—Research Study on social aspects of Family Planning.	Do.	0.406	..
65.	Sind University—Estt. of a Section of Nuclear Chemistry Department.	Do.	0.500	..
66.	Sind University—Estt. of Research Centre of Production Chemistry Institute.	Do.	0.500	..
67.	Sind University—Estt. of Text Book Bank ..	Do.	0.100	..
68.	Sind University—Estt. of School of fresh water Biology and Fisheries.	Do.	0.400	..
69.	Sind University—Estt. of National Harbarium ..	Do.	0.300	..
70.	Sind University—Dev. of Institute of Chemistry ..	Do.	0.600	..
71.	Sind University—Estt. of a Section of Microbiology in Zoology Department.	Do.	0.200	..
72.	Sind University—Introduction of New Discipline in he Department of Physics (Solid State Physics and Computer Physics).	Do.	1.000	..
73.	Sind University—Establishment of a Section of Communication in the Physics Department.	Do.	0.800	..
	Total University Education ..			
	VII. SCHOLARSHIPS.			
74.	Existing (Internal) Scholarships	Do.	28.000	14.14
	Total (Scholarships) ..			
	VIII. MISCELLANEOUS			
75.	Minor Works	Do.	4.000	..
	Total (Miscellaneous) ..			
	IX. SOCIAL AND CULTURAL ACTIVITIES INCLUDING LIBRARY SERVICES			
76.	Development of Bhitshah Cultural Centre (Grant-in-Aid).	Do.	0.400	
77.	Development of Arts Council of Karachi (Grant-in-aid).	Do.	0.300	
78.	Development of Sindhi Adabi Board, Jamshoro (Grant in-Aid).	Do.	0.800	..
	Total Social and Cultural Activities including Library Services.			

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	..	..	..	..	..	..	..	..	..
..	..	..	0.098	..	..	..	..	..	..
..	..	..	0.176	..	..	..	..	0.130	—
..	..	..	0.200	..	..	..	..	0.200	—
..	..	..	0.200	..	..	—	..	0.200	0.050
..	..	..	—	—	—	..	..	..	—
..	..	..	0.100	—	—	..	..	0.125	0.125
..	..	..	0.100	..	..	..	..	0.100	0.050
..	..	..	0.150	..	..	—	..	0.200	0.175
..	..	..	0.050	..	—	—	..	0.050	0.075
..	..	..	0.300	—	—	..	..	0.350	0.350
..	..	..	0.300	..	..	..	..	0.250	0.250
	7.235	4.780	3.859	0.440	0.440	..			
..	3.360	3.400	3.500	..	..	..	..	3.500	3.500
	3.360	3.400	3.500	..	..	..			
..	0.672	0.645	0.800	..	..	..	..	1.000	1.000
	0.672	0.645	0.800	..	..	..			
..	..	0.050	0.050	—	—	..	—	0.125	0.125
..	..	0.050	0.100	..	..	..	..	0.050	..
..	0.050	0.050	0.300	..	—	—	—	0.250	0.200
	0.050	0.150	0.450	..	..				

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
	X. PLANNING AND DEVELOPMENT DEPARTMENT			
(1)	4th Plan Research Cell	Approved	0.400	..
(2)	Development of Statistical Services in Sind ..	Do.	4.900	..
	Total (Planning and Dev. Department)			
	NEW SCHEMES			
	I. PRIMARY EDUCATION			
79.	Construction of Buildings and Provision of equipment for New Govt. Primary Schools (1972-73 to 1974-75).	Un-approved	27.780	..
80.	Improvement of existing Primary Schools (1972-73 to 1974-75).	Do.	5.700	..
	Total (Primary Education) ..			
	II. SECONDARY EDUCATION			
	(A) Middle Stage.			
81.	Conversion of Govt. Primary Schools to Elementary Schools (Class I to VIII) (1972-73 to 1974-75).	Do.	13.000	..
	Total Middle Stage			
	(B) High Stage.			
82.	Upgrading of Middle Schools to High Schools (1972-73 to 1974-75).	Do.	7.000	..
83.	Library-*cum*-Reading Rooms in Government High Schools.	Approved	1.400	..
84.	Addition of Class Rooms with furniture ..	Do.	1.600	..
	Total High Stage ..			
	Total (Secondary Education)			
	III. TECHNICAL EDUCATION			
85.	Introduction of Agri/Industrial Courses in 21 existing Rural High Schools.	Do.	2.993	..
86.	Introduction of Industrial/Commercial Courses in 20 existing Urban High Schools.	Do.	2.610	..
87.	Establishment of 10 vocational Schools for Girls in rural Areas/small towns and a Govt. Vocational Teachers Training Institutes at Hyderabad.	Un-approved	3.000	..
	Total (Technical Education)			

(Million Rupees)

Tentative Fourth Plan Allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	0.011	0.026	0.059	..	..	..	--	0.150	0.165
..	..	..	0.617	..	..	..	--	2.200	2.200
	0.011	0.026	0.676	..	..	..			
	45.426	28.530	34.402	3.624	1.624	2.000			
..	..	..	2.100	..	..	..	--	12.500	13.180
..	..	..	0.950	..	..	..	..	2.400	2.350
	..	..	3.050	..	..	..			
..	..	..	1.000	..	..	..	--	6.000	6.000
	..	..	1.000	..	..				
..	..	..	0.500	..	..	..	..	3.000	3.500
..	..	..	0.350	..	..	..	--	0.500	0.550
..	..	..	0.400	..	..	..	..	0.600	0.600
	..	..	1.250	..	..	..			
	..	..	2.250	..	..	..	..		
..	..	..	0.428	..	..	..	..	1.250	1.315
..	..	..	0.435	..	..	..	..	1.050	1.125
..	..	..	3.000	..	..	..	..	..	..
	..	..	3.863	..	..	..			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
	IV. UNIVERSITIES			
88.	Development of Karachi University (4th. Plan) ..	Un-approved	8.196	..
89.	Development of Sind University (4th. Plan). ..	Do.	7.400	..
	Total Universities ..			
	V. SOCIAL AND CULTURAL ACTIVITIES INCLUDING LIBRARY SERVICES			
90.	Development of Hyderabad Museum	Do.	0.400	--
91.	Development of Institute of Sindhiology ..	Do.	1.000	--
92.	Milk Feeding Programme for School Children ..	Do.	0.300	..
	Total Social and Cultural Activities			
	VI. MISCELLANEOUS			
93.	Purchase of Land for Play ground and Establishment of Gymnasium in Schools and Colleges.	Approved	1.800	..
94.	Supplementary Feeding in Schools, Colleges and Universities.	Do.	4.698	—
	Total Miscellaneous ..			
	Total New Schemes Normal			

(Million Rupees)

tative ourth plan cation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
	..	..	1.000	0.462	0.462	..	..	3.300	3.396
	..	..	0.500	0.231	0.231	..	..	3.400	3.500
	..	..	1.500	0.693	0.693	..			
	..	..	0.050	..	..	..	..	0.175	0.175
	..	..	0.100	..	..	..	..	0.450	0.500
	..	..	0.100	..	..	..	..	0.100	0.100
	..	..	0.250	..	..	..			
	..	..	0.522	..	..	..	..	0.650	0.623
	..	..	0.115	..	..	..	..	0.200	0.206
	..	..	0.637	..	..	..			
	..	..	11.550	0.693	0.693	..			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
	Additional Education Programme as a result of New Education Policy.			
	I—PRIMARY EDUCATION			
95.	Establishment of New Primary Schools	Un-approved	1.900	..
	II—SECONDARY EDUCATION			
96.	Conversion of existing Primary Schools into Elementary Schools (I—VIII).	Do.	2.265	..
97.	Introduction of Double shifts in 50 Middle Schools (Provision of staff).	Do.	0.105	..
98.	Addition of 50 Class rooms and Provision of equipment for 50 class rooms in existing nationalised and Government Middle schools (25′ X 19 per class).	Do.	0.675	..
99.	Construction of 40 Workshops (20 Agri. and 20 Indt.) in existing Government Nationalised Middle Schools.	Do.	1.600	..
100.	Upgrading of Middle Schools to High stage	Do.	1.000	..
101.	Establishment of 30 Additional Units at Matriculation stage for Industrial/Agri. Home Economics Education.	Do.	..	..
	(2) Class rooms and one Library :			
	(*a*) Industries	Do.	0.678	..
	(*b*) Agriculture	Do.	1.100	..
	(*c*) Home Economics	Do.	0.625	..
	(*d*) Education	Do.	0.300	..
102.	Improvement of existing High Schools (Provision and Buildings).	Do.	1.000	.
	III—SPECIAL EDUCATION			
103.	Grant-in-aid to Deaf and Dumbs Schools in Sind Province.	Do.	0.050	..
104.	Establishment of Flying School at Nawabshah Civil Air Port.	Do.	1.000	..
	IV—COLLEGE EDUCATION			
105.	Establishment of 10 Workshops Laboratories in Industrials/Business/Agriculture H.E. and education at Inter Stage.	Do.	0.800 0.400 0.480 0.350 0.400	.. ..
106.	Up-grading of existing Intermediate Colleges (addition of Science Courses to Degree level.	Do.	2.000	..
107.	Opening of Government Inter Colleges	Do.	1.750	..
108.	Provision of Additional Facilities at Training Colleges ..	Do.	1.200	..

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	..	..	1.900	..	—	..	—	..	..
..	..	..	2.265	—	—	—	—	—	—
..	..	..	0.125	—	—	—	—	..	..
..	..	..	0.675	..	—	—	—	..	..
—	..	..	1.600	—	—	—	—	..	..
..	..	..	1.000	..	—	—	—	—	..
..	..	..	..	..	—	—	—	..	..
..	..	..	0.678	..	—	—	—	—	—
..	..	..	0.100	—	—	..	..	..	..
..	—	..	0.625	—	—	—	—	..	—
..	..	..	0.300	..	—	—	—	—	..
..	..	..	1.000	..	—	—	—	—	—
..	..	..	0.050	—	—	—	—	..	—
..	..	..	0.300	..	—	—	—	—	..
..	..	..	0.800	—	—	..	—	..	..
..	..	..	0.400	—	—	..	—	..	..
..	..	..	0.480	—	—	..	—	..	..
..	..	..	0.400	—	—	..	—	..	..
..	..	..	0.400	—	—	..	—	..	..
..	..	..	2·000	..	..	..	—	..	..
	—	..	0.270	..	..	..	..		..
	..	..	0.230	..	..	—	..	..	..

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditu up to the end of the Third Pla period
1	2	3	4	5
	V—ADULT AND CONTINUING EDUCATION			
109.	Establishment of (i) Factory Schools	Un-apporved	0.375	..
	(ii) Farms Schools	Do.	0.850	..
	(iii) Spl. women Education Centre ..	Do.	0.425	..
	(iv) Out-of-Youth Centre	Do.	0.085	..
110.	University Adult and Continuing Education Institute for retaining and upgrading knowledge for professional Men, women and technicians.	Do.	0.120	..
111.	Special training for training of Teachers for ; Adult literacy work.	Do.	0.180	..
	VI—CURRICULA AND TEXT BOOKS			
112.	Establishment of Curricula Bureau in Sind	Do.	0.350	..
	VII—PHYSICAL EDUCATION, GAMES AND SPORTS			
113.	Training of Teachers (at one teacher per Primary Schools) Physical Education Games and Sports.	Do.	0.150	..
114.	Establishment of Wings for degree and Post-Graduate works in Physical Education in teacher training Colleges and Insitutions.	Do.	0.250	..
	VIII—INSTRUCTIONAL TECHNOLOGY			
115.	Establishment of district Audio visual Aid Units	Do.	0.360	..
	IX—BOOK PRODUCTION AND LIBRARY			
116.	Establishment of well stocked Libraries in Educational Institutions :			
	(a) Primary Schools	Do.	0.050	..
	(b) Middle Schools	Do.	0.100	..
	(c) High Schools	Do.	0.400	..
	(d) College	Do.	0.250	..
117.	Establishment of Academy for Teachers and Educational Planners/Educational Administrators.	Do.	0.700	..
118.	Introduction of Agricultural/Engineering at Agricultural College, Tandojam.	Do.	0.345	..
	X—STUDENT WELFARE			
119.	Award of Scholarships	Do.	1.000	..
120.	Conveyance to Supervisory Administrative staff	Do.	1.000	..
	TOTAL (New Education Policy Schemes Additional) ..			
	GRAND TOTAL (Education and Training) ..			

(Million Rupees

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	..	..	0.375	..	..	..	..	..	..
..	..	..	0.850	..	..	..	..	..	..
..	..	..	0.425	..	..	..	..	..	..
..	..	..	0.085	..	..	..	..	..	..
..	..	..	0.120	..	..	..	..	..	..
..	..	..	0.180	..	..	..	..	..	..
..	..	..	0.070	..	..	..	..	..	..
..	..	..	0.150	..	..	..	..	..	..
..	..	..	0.100	..	..	..	..	..	..
..	..	..	0.360	..	..	..	..	..	..
..	..	..	0.050	..	..	..	..	..	..
..	..	..	0.100	..	..	..	..	..	..
..	..	..	0.400	..	..	..	..	..	..
..	..	..	0.250	..	..	..	..	..	..
..	..	..	0.100	..	..	..	..	..	..
..	..	..	0.285	..	..	..	..	..	..
..	..	..	0.100	..	..	..	..	..	..
..	..	..	0.100	..	..	..	..	..	..
..	..	..	24.498	..	..	..			
..	45.426	28.530	68.450	4.317	2.317	2.000			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditur up to the end of th Third Plan period.	
1	2	3	4	5	
	HEALTH DEPARTMENT :				
	On-going Schemes				
1.	Improvement of Countess Dufferin Funds Hospital, Hyderabad.	Approved.	0.429	0.099	
2.	Const. of Tehsil Headquarters Hospital, Ghotki. ..	Do.	(C) 0.669 (R) 0.081	0.766	
3.	Const. of Tehsil Headquarters Hospital, Kandhkot ..	Do.	0.884	0.555	
4.	Const. of Tehsil Headquarters Hospital, Shahdadkot.	Do.	(C) 0.682 (R) 0.050	0.406	
5.	Const. of Tehsil Headquarter Hospital, Kamber ..	Do.	0.682	..	
6.	Lifts for Civil Hospital, Karachi	Do.	0.833	..	
7.	Scheme for providing 200 beds in Civil Hospital, Karachi.	Do.	0.535		
8.	Research Project to Study the Epidiomology of Burns and develop more Therapautic and Preventive Techniques Civil Hospital, Karachi.	Approved.	0.524	..	
9.	Four Ambulances for Liaquat Medical College-Hyderabad Hospital, Hyderabad.	Do.	0.140	..	
10.	Expansion of Liaquat Medical College Hospital, Hyderabad.	Approved.	(C) 2.800 (R)0 .200	..	
	Total ..			..	
	RURAL HELATH PROGRAMME				
11.	Construction of Six Rural Health Centres at (*a*) Mirpur Thul .. (*b*) Chak .. (*c*) Ranipur .. (*d*) Daur .. (*e*) Thana Bula Khan (*f*) Jatti ..	Approved.	3.138	..	
12.	Construction of Rural Health Centre, Warah ..	Approved.	0.352	..	0.3
13.	Construction of Rural Health Centre, Kandiaro ..	Do.	0.352	..	0.3
	Total (Rural Health Programme)				

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(Million Rupees)

Tentative Fourth Plan Allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years.	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	0.282	0.031	0.058	—	—	..	..	..	
—	0.100	—	0.081	0.050	0.050	...	..	..	..
—	0.341	—	0.063	—	—	..	..	..	..
..	0.288	—	0.056						
	0.500								
...	0.309	0.200	0.173	...	..	..	..	..	..
..	...	0.262	0.571	..	..	..	..	—	—
..	..	0.250	0.235	0.200	0.200	..	..	..	..
..	..	0.200	0.251	—	—	..	..	0.073	..
..	..	0.084	0.080	—	—	..	—	—	..
..	0.750	—	0.200	—	..		—	..	..
..	2.120	1.027	1.768	0.250	0.250	..			
	0.503	0.750	0.900	—	—	..	..	0.492	0.493
..	—	..	0.006	—	—	..	..	..	..
..	..	..	0.026	..	..	..	..	..	
..	0.503	0.750	0.932	..	..	..	..		

Serial No.	Name of Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period.
1	2	3	4	5
	TUBERCULOSIS CONTROL			
14.	B.C.G. Compaign	Approved.	0.370	
15.	Construction of additional 72 beded ward in T.B. Sanatorium, Kotri.	Do.	1.110	0.551
	Total (Tuberculosis Control)			
	MEDICAL EDUCATION			
16.	Continuance of training of Lady Health Visitors at Public Health School, Hyderabad.	Do.	0.040	..
17.	Continuance of training of Lady Health Visitors at Public Health School, Karachi.	Do.	0.061 per annum	..
18.	Continuance training of X-Ray and Laboratory Technician at T.B. Control and Training Centre, Karachi.	Do.	0.096 per annum	..
19.	Continuance of Stipend for Midwives and Dais ..	Do.	0.042 per annum	..
20.	Stipends for student Nurses of Liaquat Medical College Hospital, Jamshoro.	Do.	0.190 per annum	..
21.	Scholarship for Students of L.M.C, Jamshoro ..	Do.	0.064 per annum	
22.	20 Stipends for training of Nurses at Civil Hospital, Karachi.	Do.	0.135	0.027
23.	Re-construction of Auditorium at L.M.C, Jamshoro.	Do.	0.479	..
24.	Expansion and improvement of Dow Medical College, Karachi.	Do.	..	..
	(*i*) Completion of Additional Wing		0.082	
	(*ii*) Construction of Auditorium Building ..		0.177	0.105
	(*iii*) Construction of Hostel for 177 Students		0.875	
	(*iv*) Installation of Sui Gas		0.044	..
	(*v*) Equipment for Basic Department		0.115	0.003
	(*vi*) Furniture		0.550	0.010
	(*vii*) Books		0.040	..
25.	Scholarships for Students of Dow Medical College, Karachi	Do.	0.053	0 24
	Total (Medical Education)		..	..

(Million Rupees)

Tentative Fourth Plan Allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years.	
				Total	Own Resources	Foreign Aid		1973-74	1974—75
6	7	8	9	10	11	12	13	14	15
..	0.243	0.240	0.250	..	—	—	..	0.250	0.250
..	0.264	0.175	0.120	..	..	..	..		
	0.507	0.415	0.370	..	..	..			
..	0.025	0.032	0.044	..	..	..	..	0.044	0.044
..	0.048	0.048	0.061	..	..	..	..	0.061	0.061
.	0.004	0.005	0.006	..	..	..	..	0.006	00.06
	0.023	0.028	0.042	..	..	..	..	0.042	0.042
..	0.167	0.188	0.190	..	..	..	..	0.190	0.190
..	0.057	0.064	0.064	..	..	..	..	0.064	0.064
..	0.013	0.024	0.030	..	..	..	..	0.030	0.030
..	..	0.200	0.279	..	..	..	..	..	..
..	1.013	0.588	0.428	..	..	..	..	..	..
..	0.038	0.020	..	..	..	..	..	..	..
..	..	..	0.087	..	—	—	..	..	..
..	..	0.050	0.490	..	..	..	..	..	..
..	..	..	..	..	..	..	..		
..	0.027	0.030	0.042	..	..	..	..	0.042	0.042
	1.415	1.277	1.763	..	..				

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period.
1	2	3	4	5
	MALARIA ERADICATION PROGRAMME			
26.	Malaria Eradication Programme	Approved.	64.285	30.488
	Total			
	FAMILY PLANNING PROGRAMME			
27.	Family Planning Programme	Do.	Rs. 11.090 Per annum	18.150
	Total ..			
	COMMUNICABLE DISEASE CONTROL			
28.	Provincial Small pox Eradication Programme ..	Do.	1.000	..
	Total			
	Total—On-Going Schemes			
	HEALTH			
	NEW SCHEMES			
29.	Improvement of District Headquarters Hospital, Larkana.	Un-approved.	(c) 1.824 (R) 0.813	..
30.	Purchase of equipment for T.H.Q. Hospital, Mehar	Do.	(R) 0.100	..
31.	Re-organization of X-Ray and Laboratories, L.M.C., Hospital.	Do.	0.300	..
32.	Equipment for L.M.C.H. Hyderabad	Do.	0.300	..
33.	Construction of eight New Rural Health Centres ..	Do.	4.000	..
34.	Purchase of Books for Library of L.M.C., Jamshoro	Do.	0.059	..
35.	Additional Four Floors for Basic Department including Administrative Block in Dow Medical College, Karachi.	Do.	2.400	..
36.	Minor Works	..	..	..
37.	Medical Social Services Unit of Sind	..	..	..
38.	Construction of Tehsil Headquarters Hospital, Mithi .	..	0.822	..
39.	Construction of Tehsil Headquarters Hospital, Khipro	Do.	0.694	..
40.	Purchase of Equipment for Food Analysis Laboratory Rohri, Sukkur	Do.	0.027	..
41.	Block Provision for Health Centres/Dispensaries ..	Do.	..	..
42.	Block Provision for Hospital equipment/Dental equipment.	Do.	..	..
	Total—(New Schemes)			
	GRAND TOTAL (Health) ..			

(Million Rupees)

Tentative Fourth Plan Allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years.	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	4.157	3.400	1.500	..	..	..	..	6.000	5.000
	4.157	3.400	1.500	..	..	..			
..	4.600	3.000	1.500	..	..	..	..	10.600	11.000
	4.600	3.000	1.500	..	..	..			
..	0.029	0.300	1.000	..	..	..	..	..	..
	0.029	0.300	1.000	..	..	..			
	12.581	10.169	8.833	0.250	0.250	..			
..	..		0.300	..	..	..	..	..	..
..	..	..	0.100	0.050	0.050	..	..	..	..
..	..	..	0.200	..	..			0.100	..
..	..	..	0.256	0.256	0.256	..	..	0.044	..
..	..		1.200	..	..	..	..	0.825	0.825
	..	..	0.059	0.059	0.059	..	..	..	..
..	..	..	0.100	..	..	..	..	1.137	1.130
..		..	0.331	..	..	..	..	..	..
..	..	..	0.100	..	..	..	..	..	..
..	..	..	0.100	..	..		..	0.362	0.360
..		..	0.100	..	..	..	..	0.297	0.297
..	..	..	0.027	..	..	..	..	..	..
..	..	..	1.571	..	..	..	..	..	..
..	..	..	1.500	..	..	..	..	..	..
			5.944	0.365	0.365		..	..	..
	12.581	9.908	14.777	0.615	0.615		..	..	..

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the third plan period.
1	2	3	4	5
	SOCIAL WELFARE			
	ON-GOING SCHEMES			
1.	Continuance of Abandoned Babies Home ..	Approved.	0.323	0.055
2.	Continuance of Model Orphanage	Do.	0.193	0.060
3.	Continaunce of Socio-Economic Centre for Women	Do.	206	0.194
4.	Continuance of Home for Destitute and under privileged Women.	Do.	0.348	0.312
5.	Construction of Building for the Home for Destitute and under Privileged Women.	Do.	0.750	..
6.	Continuance of Grant-in-Aid to the Social Welfare Council.	Do.	0.975	0.600
7.	Continuance of Grant to the University of Karachi for Construction of a New Block for the Department of Social Work.	Do.	0.125	0.050
8.	Continuance of Grant to the University of Sind for the training of Social Workers.	Do.	0.313	0.038
9.	Continuance of Supervisory Services for Voluntary Community Development.	Do.	0.913	0.833
10.	Continuance of 6 Urban Community Development Projects (27-U.C.D. Ps.)	Do.	0.643	0.444
11.	Continuance of 10 Urban Community Development Projects (14-U.C.D. Ps.).	Do.	0.995	1.010
12.	Continuance of 6 School Social Work Projects (12-S.S.W. Ps.).	Approved.	0.556	0.162
13.	Continuance of Child and Family Welfare Cell in the Directorate of Social Welfare.	Do.	0.066	0.160
14.	Continuance of Child Welfare and In-Service Training Institute.	Do.	0.361	..
15.	Continuance of Evaluation and Research Unit ..	Do.	0.433	0.226
	Total—On-Going Schemes			
	NEW SCHEMES			
16.	Continuance of 10 Urban Community Development Projects in Sind (48-U.C.D. Ps.).	Un-approved.	1.819	0.560
17.	Continuance of 8 Pilot Rural Community Development Projects in Sind (30-U.C.D. Ps.).	Do.	1.547	0.504
	Total—New Schemes			
	Grand Total—Social Welfare ..			

WELFARE

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	0.041	0.035	0.025	..	..	..	..	0.082	0.084
..	0.027	0.250	0.025	..	..	..	..	0.04	0.049
..	0.042	0.040	0.047	..	..	..	..	0.041	0.042
..	0.055	0.050	0.050	..	..	..	..	0.078	0.082
..	Nil.	..	..	..	..	..	..	0.300	0.200
..	0.100	0.125	0.100	..	..	..	..	0.250	0.250
..	0.063	..	..	..	..	..	..	0.083	0.083
..	0.025	..	..	..	..	..	..	0.035	0.085
..	0.140	0.109	0.0035	..	..	..	..	0.208	0.214
..	0.102	0.098	0.025	..	..	..	..	0.143	0.153
..	0.179	0.193	0.045	..	..	..	..	0.205	0.209
..	0.094	0.080	0.035	..	..	..	..	0.125	0.125
..	0.010	0.008	0.003	..	..	..	..	0.016	0.017
..	Nil.	0.001	0.019	..	..	..	..	0.097	0.100
..	0.015	0.030	0.013	..	..	..	..	0.128	0.137
	0.893	0.794	0.412	..	..	..	..		
..	0.239	0.256	0.065	..	..	..	..	0.442	0.462
..	0.165	0.200	0.050	..	..	..	..	0.385	0.401
	0.404	0.456	0.115	..	..	..			
	1.297	1.350	0.527	..	..	..			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the third Plan period
1	2	3	4	5
	ON-GOING SCHEMES			
1.	Providing additional facilities at the existing Technical Training Centre.	Approved.	1.034	..
	Total—On-going Schemes		..	
	NEW SCHEMES			
2.	Setting up of a Manpower Research and Planning Cell at the Headquarter of the Manpower Wing of the Directorate of Labour.	Un-approved.	0.720	..
3.	Setting of an Institute for Industiral Safety and Health and Factory Inspection.	Do.	2.000	..
4.	Setting up of a Weights and Measures Laboratory.	Do.	0.800	..
	Total—New Schemes	..		
	Grand Total—Manpower and Employment			..

EMPLOYMENT

(Million Rupees)

Tentative Fourth Plan Allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
	0.366	0.400	0.268	..	..	..	..	..	..
	0.366	0.400	0.268	..	..	..			
	..	..	0.092	..	..	..	..	0.428	0.200
	..	..	0.100	..	..	..	..	0.850	1.050
	..	..	0.050	..	..	..	..	0.320	0.430
	..	..	0.242	..	..	..			
	0.366	0.400	0.510	..	..	..			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the third Plan period
1	2	3	4	5
	People's Works Programme including Rural Works Programme.			
1.	People's Works Programme	Un-approved	—	—
2.	Rural Works Programme .. — ..	Do	—	—
	Total (People's Works Programme)			

PROGRAMME

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	..	..	4.500	..	..	..	..	..	..
..	..	..	3.000	..	..	..	..	..	..
..	..	..	7.500	..	..	..			

N-W. F. P.

DEVELOPMENT PROGRAMME 1972-73

SUMMARY—N-W.F.P.

(Million Rupees)

Sl. No.	Name of the Sector	Provision for 1972-73	Foreign Exchange Component		
			Total	Own Resources	Foreign Aid.
1	2	3	4	5	6
1.	Agriculture	50.993	5.460	0.954	4.506
2.	Water	47.411	2.860	—	2.860
3.	Industry	4.065	—	—	—
4.	Fuels and Minerals	0.123	—	—	—
5.	Transport and Communications	23.244	2.500	2.500	—
6.	Physical Planning and Housing	18.966	—	—	—
7.	Education and Training	28.050	0.926	—	0.926
8.	Health	22.116	2.760	—	2.760
9.	Family Planning	4.500	—	—	—
10.	Social Welfare	1.042	—	—	—
11.	Manpower and Employment	1.033	—	—	—
12.	People's Works Prorgamme	11.000	—	—	—
	Total (Net) ..	212.543	14.506	3.454	11.052

DEVELOPMENT PROGRAMME 1972-73

SUMMARY—N-W.F.P.

On-going and New Schemes

(Million Rupees)

Sl. No.	Name of the Sector	On-going	New	Total (On-going and New)
1	2	3	4	5
1.	Agriculture	45.724	5.269	50.993
2.	Water	43.559	3.852	47.411
3.	Industry	3.948	0.117	4.065
4.	Fuels and Minerals	0.123	—	0.123
5.	Transport and Communications	21.494	1.750	23.244
6.	Physical Planning and Housing	8.607	10.359	18.966
7.	Education and Training	21.712	6.338	28.050
8.	Health	20.427	1.689	22.116
9.	Family Planning	4.500	—	4.500
10.	Social Welfare	0.802	0.240	1.042
11.	Manpower and Employment	0.663	0.370	1.033
12.	People's Works Programme	11.000	—	11.000
	Total	182.559	29.984	212.543

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
	AGRICULTURE AND AGRICULTURAL CREDIT :			
	ON-GOING SCHEMES			
	PESHAWAR DIVISION			
1.	Scheme for Development of Agriculture machinery (Development of land and provision of machinery for Augmenting water supplies).	Approved	32.760	..
2.	Expansion and strengthening of the Research section of new Section in N.W.F.P.	Do.	7.729	1.712
3.	Creation of post of Deputy Director, Planning and Development alongwith his staff.	Do.	0.198	..
4.	Microplet trial of wheat varieties in N.W.F.P.	Do.	16.46	0.146
5.	Scheme for coordinated project for accelerated improvement of Maize and Millet.	Do.	0.361	0.046
6.	Accelerated potato Improvement and Production Project.	Do.	0.758	0.093
7.	Rapid Soil Fertility Survey and Soil Testing Institute.	Do.	48.25	27.25
8.	Soil and Water Conservation Project	Do.	2.018	0.2[illegible]
9.	Development and Extension of Oilseed in North West Frontier Province.	Do.	0.432	..
10.	Acquisition of plant protection material for ground operation.	Do.	19.750	..
11.	Maize and Millet Research Institute	Do.	2.966	..
12.	Scheme for production of certified potato seed ..	Do.	0.552	..
13.	Establishment of Fruit Nursery Farm at Tarnb ..	Do.	0.056	..
	MALAKAND DIVISION			
14.	Subsidy cost of fertilizer distribution Programme ..	Do.	N.A.	..
15.	Subsidy on Seed distribution Programme	Do.	N.A.	..
16.	Scheme for Field Inspector and certification of High Grade quality of Seed (Establishment of Seed Testing Laboratories).	Do.	N.A.	..
17.	Scheme for award of scholarships toAgriculture Students in Malakand.	Do.	0.096	..

TURE (Million Rupees)

Fourth Plan Allocation	Actual expenditure for 1970-71	Revised Estimate for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
32.769	0.195	1.747	2.200	0.230	0.230	..	..	14.359	14.259
6.017	0.743	0.715	0.459	..	..	..	..	2.050	2.050
0.198	0.034	0.030	0.043	..	..	..	..	0.045	0.046
1.500	0.162	0.08	0.101	..	..	..	..	0.568	0.589
0.315	0.036	0.035	0.042	..	..	..	..	0.102	0.100
0.665	0.058	0.072	0.180	..	..	..	..	0.180	0.175
2.050	0.277	0.264	0.514	..	..	..	..	0.489	0.506
2.018	0.250	0.120	0.250	..	..	..	..	0.699	0.699
0.432	0.016	0.077	0.101	..	..	..	..	0.119	0.119
19.750	2.760	2.559	4.200	3.927	...	3.927	US aid/ half/Japan/ Germany.	5.116	3.115
2.966	..	0.339	0.926	0.117	..	0.117	..	0.850	0.851
0.552	..	0.020	0.150	..	—	..	..	0.191	0.191
0.056	..	0.015	0.15	..	..	—	..	0.013	0.013
N.A.	5.886	7.000	25.800	..	..	..	..	N.A.	N.A.
N.A.	0.060	0.069	0.269	..	..	..	..	N.A.	N.A.
N.A.	0.041	0.044	0.045	..	..	..	..	N.A.	N.A.
0.096	0.019	0.017	0.019	..	..	..		0.020	0.21
	10.518	13.186	35.295	4.274	0.230	0.044	..	24.780	24.714

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Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
	ON-GOING SCHEMES			
	D. I. KHAN DIVISION			
18.	Scheme for Imporvement of Saline and Alkaline soil with Gypsum, D I. Khan.	Approved	0.835	0.005
19.	Scheme for Research sub-station, Kurram Gharhi ..	Do.	0.647	0.392
20.	Scheme for the establishment of Fruit Nursery Farm at Bannu.	Do.	0.061	0.017
21.	Establishment of Date Progeny garden at D.I. Khan.	Do.	0.084	..
22.	Additional requirement of Agriculture Research station-*cum*-Hybrid Maize Seed Farm, D.I. Khan.	Un-approved	0.762 1973-74	..
	Total ..		2.389	1.975
	Total On-going Schemes –		76.536	71.350
	NEW SCHEMES			
	PESHAWAR DIVISION			
23.	Strengthening of extension services in NWFP. ..	Approved	1.730	..
	MALAKAND DIVISION			
24.	Extension and Plant protection Services in Dir, Swat and Chitral Districts.	Do.	1.190	1.190
25.	Scheme for holding of Melas and Agricultural shows at various level in Malakand.	Do.	0.051	0.051
26.	Fruit Development in Malakand	Do.	0.524	0.524
	Total ..			
	D. I. KHAN DIVISION			
27.	Establishment of melon development-*cum*-demonstration farm (25 acres) at Kulachi (D. I. Khan).	Do.	0.042	0.042
28.	Additional requirement of seed Farm Rakh Zandani.	Do.	0.200	0.20
	Total New Schemes			
	Grand total (Agriculture and Agricultural Credits).			

(Million Rupees)

Fourth Plan Allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
0.083	0.067		0.960	0.027	..	..	..	0.338	0.338
0.225	0.038		0.043	0.033	..	..	..	0.071	0.070
0.044	0.007		0.090	0.009	...	..	..	0.009	0.010
0.084	..		0.019	0.021	..	..	..	0.022	0.022
0.762	..		0.050	0.100	..	..	..	0.312	0.300
0.112	1.81		0.190	..	..	..	..	0.756	0.736
10.649	10.649		13.384	35.504	4.265	0.230	4.044	25.556	25.471
1.730	..		..	0.400	..	..	..	0.665	0.665
..	..		0.400	..	..	..	...	0.490	0.400
..	..		0.015	..	..	..	..	0.018	0.018
..	..		0.126	..	..	..	..	0.199	0.199
..	..		0.441	..	..	..	..		
..	..		0.022	..				0.010	0.010
..	..		0.050	..				0.150	—
..	..		0.072	..	..	..	..		
..	..		0.913	..					
10.649	13.384		36.417	4.274	0.230	4.044	..		

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Actual Expenditure up to the end of Third Plan Period	Fourth Plan Allocation
1	2	3	4	5	6
	CONSTRUCTION OF FOOD GRAIN STORAGE ACCOMODATION IN N-W.F.P.				
	ON-GOING SCHEME				
29.	Reshun (500 Cons)	Approved	0.277	..	0.277
	Total (Food storage)				
	FORESTRY				
	ON-GOING SCHEMES FORESTS				
	PESHAWAR DIVISION				
30.	Afforestation of 6,800 acres of reserved forests in Abbottabad Circle.	Do.	0.247	0.107	0.140
31.	Walnut plantation over 5,000 acres in Hazara District.	Do.	0.468	0.274	0.194
32.	Planting of 400 Miles Canalsides strips ..	Do.	1.522	0.485	1.037
33.	Construction of 75 Miles Feeder Truck Road in Kagan (Phase-1).	Do.	1.449	0.443	1.006
34.	Fire Fighting Scheme in Galis and Haripur Forest Division.	Do.	0.261	0.149	0.112
35.	Construction of 25 Miles Feeder Truck Road in Siran Forest Divsion.	Do.	2.221	1.528	0.693
36.	Preparation of Working Plans in North-West Frontier Province and creation of Malakand Circle.	Do.	1.468	..	1.468
37.	Introduction of valuable Exotic Species in Abbottabad Circle.	Do.	0.178	0.033	0.145
38.	Creation of Statistical Cell in Head Office of N.W.F.P. Forest Department at Peshawar.	Do.	0.186	..	0.186
39.	Re-afforestation of 20,000 acres of Guzara Forests in Hazara District.	Do.	0.675	..	0.675
40.	Survey and Demarcation of Waste Land (Guzara) including resumed land in Hazara District excluding merged area.	Do.	1.104	..	1.104
41.	Watershed Management Kagan and Daur Areas ..	Do.	2.785	..	2.785
42.	Afforestation of 700 acres of Tanda Dam catchment area in Kohat Forest Division.	Do.	0.103	..	0.103
43.	Residential and Office accommodation for staff of Kagan and Siran Forest Divisions at Mansehra and Balakot.	Do.	0.547	..	0.547
			1970-71		
44.	Afforestation of 525 acres Forest hills of Kohat Forest Division within radius of 5 Miles hill slopes facing Kohat City.	Do.	0.072	..	0.072

(Million Rupees)

Actual Expenditure for 1970-71	Revised Estimates 1971-72	Provision for 1972-73	Foreign Exchange Required for 1972-73				Expenditure during Subsequent Years of Fourth Plan	
			Total	Own Resources	Foreign Aid	Source of Foreign Aid	1973-74	1974-75
7	8	9	10	11	12	13	14	15
..	0.256	0.021	..	..	..	..	..	..
..	0.256	0.021	..	..	..			
0.046	0.003	0.040	..	..	..	..	0.051	..
0.016	0.001	0.044	..	..	..	..	0.133	..
0.102	0.090	0.200	..	..	..	..	0.322	0.323
0.090	0.221	0.300	..	..	..	..	0.395	..
0.057	0.003	0.052	..	..	..	..	..	..
0.296	0.283	0.114	..	..	..	..	..	..
0.050	0.266	0.450	0.019	0.019	..	..	0.356	0.346
0.022	0.018	0.029	..	..	..	..	0.030	0.046
–	0.013	0.037	..	..	..	..	0.068	0.068
0.030	0.001	0.050	..	..	..	..	0.297	0.297
0.109	0.188	0.220	..	..	..	..	0.293	0.296
0.141	0.780	0.450	..	..	..	..	0.706	0.708
0.020	0.018	0.022	..	..	..	..	0.024	0.019
0.120	0.078	0.349	..	..	..	..	..	..
0.015	0.019	0.021	..	..	..	..	0.017	..

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Actual Expenditure up to the end of Third Plan Period	Fourth Plan Allocation
1	2	3	4	5	6
45.	Establishment of check posts for realizing duty on timber and forest product and to control timber in transit.	Un-approved.	0.138	..	0.138
46.	Development of the Pakistan Forest Institute Peshawar.	Approved.	4.462	..	4.462
47.	Aerial Forest Inventory Project and Land Use Survey of Northern Region West Pakistan.	Approved	10.510 R.15.526	2.950	7.560
	Total Peshawar Civil Division		33.412	5.969	22.427
	FORESTS				
	On-Going Schemes				
	MALAKAND CIVIL DIVISION				
48.	Construction of 100 miles road in Dir and Chitral.	Do	5.332	4.030	1.302
49.	Management of Dir Forest for Dir Complex of Forest Industries.	Approved by P.D.W.F.	5.869	..	5.869
50.	Construction of building for offices & residence in Chitral for Forest Staff.	Approved	0.642	..	0.642
51.	Construction of residential and office buildings for the officers and staff of Indus Kohistan Forest Division.	Do.	0.375	..	0.375
	Total Malakand Civil Division				
	Total Forest On-going Schemes				
	(*b*) Sericulture.				
52.	Development of Sericulture in N.W.F.P. ..	Do.	1.327	..	1.327
53.	Grant of Stipend to the trainees in Sericulture Centre Chitral.	Do.	..		0.036
	Total Sericulture on-going Schemes				
	(C) Fisheries :				
54.	Propagation of trout in Kagan		0.076	..	0.076
55.	Propagation of Trout in Swat	Un-Approved.	0.129	..	0.129
56.	Propagation of Trout in Chitral	Do.	0.045	..	0.045
	Total Fisheries On-going Schemes				
	Total Forests Sericulture and Fisheries On-going Schemes				

(Million Rupees)

Actual Expenditure for 1970-71	Revised Estimates 1971-72	Provision for 1972-73	Foreign Exchange Required for 1972-73				Expenditure during Subsequent Years of Fourth Plan	
			Total	Own Resources	Foreign Aid	Source of Foreign Aid	1973-74	1974-75
7	8	9	10	11	12	13	14	15
–	0.044	0.094	..	..	..	..	..	..
0.795	0.362	0.900	..	..	..	..	1.284	1.121
0.802	0.400	1.000	0.462	..	0.462	U.K.		
2.711	2.788	4.372	0.481		0.462			
0.462	0.090	0.400	..	..	..	..	0.350	..
0.210	0.390	0.600	0.019	0.019	..	..	2.335	2.334
0.071	0.196	0.375	–	..	..	–	–	–
–	0.100	0.275	–	..	..	–	..	..
0.743	0.776	1.650	0.019	0.019	..	..		
3.454	3.564	6.022	0.500	0.038	0.462	..		
0.200	0.200	0.250	0.065	0.065	..	..	0.338	0.339
0.001	0.007	0.008	..	..	..	–	0.010	0.010
0.201	0.207	0.258	0.065	0.065	..	..	0.348	0.349
..	0.017	0.015	..	..	..	..	0.022	0.022
	0.072	0.014	..	..	..	..	0.022	0.021
..	0.008	0.008	..	..	...	..	0.015	0.014
..	0.097	0.037	..	..	...	.		
3.655	3.868	6.317	0.565	0.103	0.462			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Actual Expenditure up to the end of Third Plan Period	Fourth Plan Allocation
1	2	3	4	5	6
	NEW SCHEMES FORESTS				
	PESHAWAR CIVIL DIVISION *contd.*				
57.	Additions and alteration and refurnishing Saiful Malook Forest Hut and Forest Guest House and Rest House, Shogran.	Do.	0.044	..	0.044
			1972-73		
58.	Improvement of existing Forest houses/Inspection huts and constn. of additional rooms in important rest houses/inspection huts of the forest department, Abbottabad Circle.	Do.	0.468	..	0.468
59.	Afforestation of 150 acres of Kandar Dam, Kohat ..	Do.	0.024	..	0.024
60.	Establishment of Nationals Park in Kaghan Valley.	Do.	0.264	..	0.264
61.	Range Management over 50,000 acres of Kohat District.	Do.	0.324	..	0.324
	Total New Schemes of Peshawar Civil Division				
62.	Improvement of roads in Dir-Kohistan-Phase I	Un-Approved	3.000	..	3.000
63.	Wild Life Management in Chitral	Do.	0.377	..	0.377
	Total New Schemes of Malakand Civil Division				
64.	Raising crop protection shelter belts in the irrigated tracts of D. I. Khan District by the extension approach.	Do.	0.116	..	0.116
65.	Planting flood Embankment at Gishkori Irrigation Canal System.	Do.	0.052	..	0.052
66.	Road side plantation in Bannu and D. I. Khan Distts.	Do.	0.220	..	0.220
	Total New Schemes of D.I. Khan Civil Division				
	Total New Schemes of Forests				
	Grand total On-going and New Schemes of Forests.				
	ANIMAL HUSBANDRY				
	ON-GOING DEVELOPMENTAL SCHEMES				
67.	Provision of medicines in 271 Union Councils in N.W.F.P.	Approved	0.721	0.199	0.522
68.	Integrated scheme for the Poultry Development ..	Un-approved	2.276	0.135	2.141
69.	Distribution and maintenance of Rams	Approved	0.123	0.038	0.085
70.	Improvement of breeding activities on key village basis.	Do.	0.190	0.034	0.156
	Total On-going Peshawar Division		3.310	0.406	2.904

(Million Rupees)

Actual Expenditure for 1970-71	Revised Estimates 1971-72	Provision for 1972-73	Foreign Exchange Required for 1972-73				Expenditure during Subsequent Years of Fourth Plan	
			Total	Own Resources	Foreign Aid	Source of Foreign Aid	1973-74	1974-75
7	8	9	10	11	12	13	14	15
..	..	0.044	..	..	..	..	..	..
..	..	0.100	..	..	..	..	0.200	0.168
..	..	0.020	..	..	..	..	0.003	0.001
..	..	0.080	..	..	..	..	0.088	0.090
..	..	0.107	..	..	..	..	0.108	0.109
..	..	0.357	..	..	..	..		
..	..	1.000	..	..	..	..	1.000	1.000
..	..	0.123	..	..	..	..	0.126	0.128
..	..	1.123	..	..	..	..		
..	..	0.038	..	..	..	..	0.039	0.039
..	..	0.022	..	..	..	..	0.015	0.015
..	..	0.110	..	..	..	..	0.060	0.050
..	..	0.170	..	..	..	..		
..	..	1.650	..	..	..	..	1.639	1.600
3.655	3.865	7.967	0.565	0.103	0.462	..		
0.130	0.127	0.091	..	..	..	..	0.087	0.087
0.059	0.196	0.670	..	..	..	..	0.523	0.693
0.005	0.009	0.018	..	..	..	..	0.029	0.024
0.011	0.022	0.029	..	..	..	..	0.047	0.047
0.205	0.354	0.808	..	..	..	..	0.686	0.851

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Actual Expenditure up to the end of Third Plan Period	Fourth Plan Allocation
1	2	3	4	5	6
71.	Location of six Bills in D. I. Khan Division (5 each in Bannu and D. I. Khan District.	Do.	0.077	..	0.077
	Total On-going Schemes D. I. Khan Division..		0.077	..	0.77
	ON-GOING MALAKAND DIVISION				
72.	Opening and construction of 10 Veterinery Dispensaries in Malakand Division ; 2 Veterinery Dispensary in each year).	Do.	1.629	..	1.629
73.	Mass Multiplication of sheep breeding	Do.	0.121	0.067 (for Peshawar and Malakand Divisions)	0.054
74.	Extension of Cattle breeding	Do.	0.430 1965-66 to 1974-75	0.165 for Peshawar and Malakand Divisions.	0.265
	Total on-going Scheme Malakand Division		2.180	0.232	1.948
	Grand Total On-going Schemes for Peshawar, D.I.Khan and Malakand Divisions ..	..	5.567	0.638	4.929
	NEW SCHEMES .. .. PESHAWAR DIVISION				
75.	Expansion and Re-organisation of Veterinary Research Institute, Peshawar.	Un-approved	1.350	..	1.350
	Total New schemes		1.350	—	1.350
	COLONIZATION AND LAND REFORMS ON-GOING SCHEMES				
76.	Consolidation of land holding schemes in 6 districts of N.W.F.P.	Approved	12.023	8.323	3.700
	Total ..		12.023	8.323	3.700
	NEW SCHEMES D. I. KHAN DIVISION				
77.	Construction of 9 Vety. Hospitals/Dispensaries in Bannu and D. I. Khan, Districts.	Un-approved	3.623	..	3.623

(Million Rupees)

Actual Expenditure of 1970-71	Revised Estimates 1971-72	Provision for 1972-73	Foreign Exchange Required for 1972-73			Source of Foreign Aid	Expenditure during Subsequent Years of Fourth Plan	
			Total	Own Resources	Foreign Aid		1973-74	1974-75
7	8	9	10	11	12	13	14	15
..	0.018	0.017	..	..	..	..	0.021	0.021
..	0.018	0.017	..	..	..	..	0.021	0.021
0.005	0.065	0.604	..	..	..	..	0.549	0.406
0.003	0.010	0.013	..	..	..	..	0.014	0.014
0.008	0.010	0.087	..	..	..	..	0.080	0.080
0.016	0.085	0.704	..	..	..	..	0.643	0.500
0.221	0.457	1.529	..	..	..	..	1.350	1.372
–	..	0.500	..	..	..	..	0.425	0.425
–	..	0.500	..	..	..	..	0.425	0.425
0.570	0.508	0.635	..	..	..	..	0.993	0.994
0.570	0.508	0.635	..	..	..	..	0.993	0.994
..	..	0.400	..	..	..	..	1.610	1.613

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Actual Expenditure up to the end of Third Plan Period	Fourth Plan Allocation
1	2	3	4	5	6
78.	Upgrading of 15 Veterinary Centres of Bunnu and D. I. Khan Distts : to full fledged Vety : Dispensaries.	Approved	0.306	..	0.306
	Total D.I. Khan Division		3.929	..	3·929
	Grand Total New schemes		5.279	..	5.279
	Total Animal Husbandry On-going and New schemes).		10.846	..	10.208
	CO-OPERATIVES AND RURAL CREDIT ON-GOING SCHEMES				
79.	Reconstruction of Rural Credits and Agricultural Marketing.	Approved	4.755	..	3.355
	(*a*) Construction of Depots and Godown (Service Cooperation Societies Subsidy.		--	..	0.600
	(*b*) Construction of Godown and Workshop by Farm Service Centres, (Subsidy).		..	..	1.256
	(*c*) Pay and Training cost of Managers and Assistant Managers (Subsidy).		..	..	0.477
	(*d*) Share Participation at Appex Level (Loan). ..		..	..	0.800
	Total (Cooperatives and Rural Credit)				
80.	Tubewells/Centrifugal Pumps Installation on Co-operative Basic (Subsidy).	Un-approved	1.895	..	0.785
81.	Cold Storage (Loan)	Approved	2.720	..	2.040
	Total ongoing schemes				
	NEW SCHEMES				
82.	Setting up co-operative Development Farms at Pishoongri and D. I. Khan, N.W.F.P.	Un-approved	0.350	..	0.350
83.	Construction and installation for Government Servants, consumers store Civil Secretariat, Peshawar.	Un-approved	0.050	--	0.050
	Total (New Schemes)				
	Total all schemes				
	RURAL DEVELOPMENT NEW SCHEMES				
84.	Integrated Rural Development programme for N.W.F.P.	Un-approved	7.500	..	7.500
	Total (Int. Rural Dev. Programme) ..				
	GRAND TOTAL (AGRICULTURE)				

(Million Rupees)

Actual Expenditure of 1970-71	Revised Estimates 1971-72	Provision for 1972-73	Foreign Exchange Required for 1972-73			Source of Foreign Aid	Expenditure during Subsequent Years of Fourth Plan	
			Total	Own Resources	Foreign Aid		1973-74	1974-75
7	8	9	10	11	12	13	14	15
..	..	0.126	..	..	..	..	0.081	0.099
..	..	0.526	..	..	..	..	1.691	1.712
..	..	1.026	..	..	..	..	2.116	2.137
0.221	0.457	2.555	..	..	..	..	3.466	3.509
0.449	0.404	0.438	..	..	..	..	1.008	1.008
0.100	0.080	0.090	..	..	..	..	0.200	0.130
0.157	0.157	0.157	..	..	..	..	0.314	0.471
0.032	0.028	0.032	..	..	..	..	0.190	0.195
0.125	0.105	0.115	..	..	..	..	0.250	0.205
0.449	0.404	0.438	..	..	..	..		
0.200	0.258	0.300	..	..	..	..	..	..
..	0.080	0.980	0.621	0.621	..	..	0.980	..
0.649	0.742	1.718	0.621	0.621	..	..		
..	..	0.150	..	..	..	..	0.200	..
..	..	0.030	..	..	..	..	0.020	..
..	..	0.180	..	..	..	..	0.220	..
0.649	0.742	1.898	0.621	0.621	..	..	2.208	1.056
..	..	1.500	..	..	..	..	3.000	3.000
..	..	1.500	..	..	..			
..	..	50.993	5.460	0.954	4.506			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Actual Expenditure up to the end of Third Plan Period	Fourth Plan Allocation
1	2	3	4	5	6
	On-Going Schemes				
	I.—SURVEY AND INVESTIGATION				
1.	Providing staff for survey and Investigation of Irrigation Schemes in Malakand Division	Approved.	00.533 R- 0.490	0.404 0.036	0.086
2.	Test boring Peshawar at Manki Sharif	Do.	00.020 R- 030	..	0.030
	Total.				
	MULTIPURPOSE DEVELOPMENT PROJECTS NIL				
	II.—IRRIGATION SCHEMES				
3.	Construction of Badwan Kharif Irrigation Channel	Do.	1.704	..	1.704
4.—	Nipki Khel Irrrigation Scheme in Swat District ..	Do.	4.994	..	4.994
	Total.				
	On-Going Schemes				
	III.—TUBEWELL AND SMALL IRRIGATION SCHEMES				
5.—	Lift Irrigation Schemes for Tall Ghano Minor ..	Do.	00.196 R-0.150	..	0.196
6.—	Sinking and installation of one Tubewell in Dingi area.	Do.	0.043	..	0.043
7.—	Sinking and installation of Tubewell in Alluli area.	Approved.	O-0.080 R-0.095	..	0.095
8.—	Lift Irrigation Scheme for uncopeanded area of village Topi from Pehur Canal.	Do.	0.248	0.248	0.006
9.—	Installation of 5 Nos. Tubewells on Laft bank of Kabul River, between Nowshera and Attock.	Do.	0.394	0.319	0.006
10.—	Shadikhel Garvity Flow Irrigation Scheme ..	Do.	2.375	..	2.375
11.	Installation of 30 Tubewells in D. I. Khan District.	Do.	2.411	2.399	0.11
12.—	Re-boring of 13 Nos. Tubewells in place of damaged Tubewells in D.I. Khan	Do	0.426	..	0.42
13.	Re-boring of tubewells in D.I. Khan District bearing following Nos :— Tubewells No. 1/A, 2/A, 3/A, 12/A, 13/A, 16/A, 17/A, 18/A, 50/A, 2/B, and 17/B.	Do.	0.440	..	0.04
14.	Installation of 7/ Tubewells in Tail area of existing canal in Bannu District.	Do.	O-0.386 R-O.677	0.064	0.61

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(Million Rupees)

Actual Expenditure of 1970-71	Revised Estimates 1971-72	Provision for 1972-73	Foreign Exchange Required for 1972-73			Source of Foreign Aid	Expenditure during Subsequent Years of Fourth Plan	
			Total	Own Resources	Foreign Aid		1973-74	1974-75
7	8	9	10	11	12	13	14	15
0.036	0.030	0.020	..	..	..	..	..	..
0.017	..	0.013	..	..	..	..	..	..
0.053	0.003	0.330	..	..	..	..	..	..
0.200	0.224	0.500	..	..	—	—	0.780	...
..	0.255	0.800	..	..	..	..	1.850	2.089
0.200	0.479	1.300	..	..	..	—		
0.150	..	0.046	..	..	..	—		
0.034	..	0.009	..	..	..	—		
0.040	..	0.055	..	..	..	..	..	..
..	..	0.006	...	..	..	..	..	..
..	..	0.006	...	..	..	..	..	..
.300	0.524	0.800	..	..	..	..	0.751	..
.092	..	0.025	..	..	..	..	..	..
0.100	..	0.326	..					..
..	0.340	0.100	..	..	..	..	..	..
.295	..	0.318	..	..	..	..	..	..

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the third plan period	Fourth Plan Allocation
1	2	3	4	5	6
15.—	Gambila Lift Irrigation Scheme in Bannu District.	Do.	O-1.198 R-2.253	0.982	1.271
	Total ..		4.012	1.435	5.588
	IV.—DRAINAGE RECLAMATION AND TUBEWELLS				
16.	Improvement and Extension of Naurang Mamakhel Drainage System.	Approved.	0.701	0.636	0.065
17.	Construction of drains in the water-loonged area of village Nari Mir Abbas Haved Road.	Do.	0.066	..	0.068
	Total ..				
	V.—FLOOD PROTECTION WORKS				
18.	Protection of culturable land and Village abadi on L. and R. Bank of Kurram River.	Do.	0.700	0.691	0.002
	VI.—OPENCE CANALS				
19.	Providing super passage at RD. 20,400 Upper	Do.	0.040	..	0.040
20.	Constructing residential accommodation at Bannu (Staff quarters).	Do.	0.409	0.085	0.360
21.	Constructing escape on Katchkot Feeder Channel.	Do.	0.226	0.105	0.121
22.	Constructing Chashina Link Canal channel off taking from RD. 11,030 Mandan Fatima Khel Channel.	Do.	0.242	0.105	0.139
23.—	Extension of Sulemankhel Minor R.D. 25000-40000.	Do.	0.069	..	0.069
24.—	Constructing Nurar Minor with Masonry work.	Do.	0.075	0.026	0.049
	Total ..				
	Total (On-going Schemes)				
	NEWS- SCHEMES				
	I.—IRRIGATION SCHEMES				
25.—	Gagra flow irrigation schemes in Buner area ..	Unapproved	0.645	..	0.645
	II.—DRAINAGE RECLAMATION AND TUBEWELLS				
26.	Construction of water course crossing at Muhammad Zahi Drain, Banda Mohib Drain No. 4 Wazir Grahi Main Drain, Mohib Banda Main Drain Khazana Kankola Drain.	Approved.	0.15	..	0.015

(Million Rupees)

Actual Expenditure or 1970-71	Revised Estimates 1971-72	Provision for 1972-73	Foreign Exchange Required for 1972-73				Source of Foreign Aid	Expenditure during Subsequent Years of Fourth Plan	
			Total	Own Resources	Foreign Aid			1973-74	1974-75
7	8	9	10	11	12		13	14	15
0.424	0.550	0.297	..	..	..	..	..	..	..
1.435	1.414	1.988	..	..	..	..			
0.005	..		0.060	..	..	..	..	..	..
0.060	..		0.008	..	..	..	..	..	..
0.065	..		0.068	..	..	..	..	..	..
..	..		0.002	..	..	..	..	..	..
0.029	..		0.011	..	..	..	..	..	..
..	(—)0.036		0.360	..	..	..	..	..	..
0.110	..		0.011	..	..	..	..	..	..
0.058	..		0.081	..	..	..	..	..	..
0.051	..	0.019		..	..	..	..	..	..
0.036	..	0.013		..	..	..	..	..	...
0.284	(—) 0.036	0.495		..	..	..			
2.037	1.887	3.886		..	..	..			
..	..	0.500		..	..	..		0.145	..
..	..	0.015		..	..	..			..

Serial No.	Name of the Scheme	Status the of the Scheme	Estimated Cost	Estimated expenditure up to the end of the third palan peried	Fourth Plan Allocation
1	2	3	4	5	6
	III.—FLOOD PROTECTION WORKS				
27.	Construction of Sparsin Daur River for the protection of Village Manakrai and its cuttable land.	Unapproved.	0.200	..	..
	IV.—OPEN CANALS				
28.	Reconstructing aqueduct RD. 55900 Warsk Left Bank Canal.	Unapproved.	0.200	—	0.200
	Total New Schemes				
	Total On-going Schemes				
	GRAND TOTAL (Irrigation) ..				
	SMALL DAMS				
..	II.—WEST PAKISTAN AGRICULTURE DEVELOPMENT CORPORATION				
	On-Going Schemes				
29.	General Investigation for selection of Small Dams Sites.	Approved.	0.789	..	..
30.	Clearance of Liabilities of	..	1.300	..	..
	(*a*) Chattari Dam &				
	(*b*) Bajwala Pick Weir		0.100	..	..
31.	Darwazai Dam —	Do.	0.632	..	..
	Total (On-going Schemes)..			..	..
	New Schemes				
32.	Chanda Dam	Do.	1.463	..	..
33.	Tank Zam Flood Diversion Weir	Do.	1.419	..	..
	Total (New Schemes)				
	Total (On-going Schemes)				
	GRAND TOTAL ..				
	Total (Small Dams) .. .. — ..				
	Total (Irrignation Deptt.)				
	Total (Small Dams and Irrigation Department Schemes.)				

(Million Rupees)

Actual Expenditure for 1970-71	Revised Estimates 1971-72	Provision for 1972-73	Foreign Exchange Required for 1972-73			Source of Foreign Aid	Expenditure during Subsequent Years of Fourth Plan	
			Total	Own Resources	Foreign Aid		1973-74	1974-75
7	8	9	10	11	12	13	14	15
..	..	0.037	..	..	..	..	0.163	
..	..	0.200	..	..	..	..	..	..
..	..	0.752	..	..	..			
2.037	1.887	3.886	..	..	..			
2.037	1.887	4.638	..	..	..			
..	0.169	0.200	..	..	..	..	0.750	..
..	–	0.068	..	..	..	..	..	..
..	–	0.004	..	..	..	..	..	..
..	0.165	0.451	..	..	..	..	..	..
..	0.334	0.723	..	..	..			
..	–	0.700	..	..	..	..	0.763	..
..	..	0.700	..	..	..	..	0.719	..
..	..	1.400	..	..	..	..		
..	0.334	0.723	..	..	..	..	0.750	..
..	0.334	2.123	..	..	..	..	2.232	..
2.037	1.887	4.638	..	..	..	..		
2.037	2.221	6.761	..	..	..	..		

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the third plan period	Fourth Plan Allocation
1	2	3	4	5	6
	III.—WATER AND POWER DEVELOPMENT AUTHORITY				
1.	General Investigation and Planning	PC-II for 4th Five Year Plan already submitted to Wapda Advisory Board.	Not worked out on Province wise 4th Five Year Plan.		N.A
2.	Chashma Right Bank Canal Project	Un-approved.	152.600		..
3.	Pehur High Level link Canal/Gandef	Approved by PDWP.	88.300		..
4.	Gomal Dam	Approved for original cost.	200.000 288.370		..
5.	Construction of tube-wells (Khanwand) in D.I.Khan	Approved	0.980		
6.	Anti-water logging in Peshawar	Approved	2.000		A provision of Rs. 6 crores exists in the 4th Plan for Peshawar SCARP from which this requirement will be met.
7.	SCARP (Pabbi Pilot)		2.300		..
8.	Tanda Dam	Un-approved	Revised 68.450		..
	Total On-going Schemes				
	New Schemes				
9.	Bara Banda and PSH/Naranji Tubewells Mardan	Unapproved.			
10.	Kafoor Dheri schemes	Do.	..	..	..
11	D. I. Khan Tubewells	Do.	1.000		
	Total New Schemes				
	Total of On-going Schemes				
	Total (WAPDA—Water)				
	Grand Total (Water)				

(Million Rupees)

Actual Expenditure or 1970-71	Revised Estimates 1971-72	Provision for 1972-73	Foreign Exchange Required for 1972-73				Expenditure during Subsequent Years of Fourth Plan	
			Total	Own Resources	Foreign Aid	Source of Foreign Aid	1973-74	1974-75
7	8	9	10	11	12	13	14	15
N.A.	1.851	2.150	Not yet available			..	..	..
0.727	3.000	25.800	Not yet available			N.A.	50.000	74.700
..	..	4.000	2.860	..	2.860	..	4.400	..
47.789	0.800	3.600	..	..	..	..	20.000	40.000
..	0.880	0.100	..	..	..	..	..	..
..	1.400	1.000	..	..	..	..	0.400	..
..	2.200	1.200	..	..	..	..	..	..
..	Nil	0.400	..	..	..	..	..	..
48.513	10.131	38.250	2.860	..	2.860			
..	..	1.000	..	..	..	..	..	..
..	..	0.400	..	..	..	..	..	..
..	..	1.000	..	..	..	..	..	..
..	..	2.400	..	..	..	..		
48.513	10.131	38.250	2.860	..	2.860	..		
48.513	10.131	40.650	2.860	..	2.860			
..	..	47.411	2.860	..	2.860	..		

Serial No.	Name of the Scheme	Status of the Scheme	Estimated cost and period of completion	Actual Expenditure upto the end of Third Plan Period	Fourth Plan Allocation
1	2	3	4	5	6
	On going Schemes				
1.	Continuance of scheme for development of Hides and Skins in the N.W.F.P.	Approved.	0.072 Annually recurring * Fourth Plan.	*Not known because of its control by the former Directorate of Industries West Pakistan	0.072
2.	Grant of stipends to 20 trainees of Woollen Centre, Batkhela.	Do.	0.072 *Annualy recurring *Fouth Plan	0.027	0.072
3.	Grant of stipends to 10 trainees of Woollen Centre, Chitral.	Do.	0.036 Annually recurring *Fourth Plan.	0.014	0.036
4.	Upgradation Installation of 4 Power looms and 20 carpet looms of Woollen Centre Batkhela.	Do.	0.500	..	0.500
5.	Industrial Estate for medium and large-scale industries Jamrud Road, Peshawar.	Do.	6.220	5.505	0.715
6.	Industrial Estate for medium and large scale industries, (Tarbela Dam Area).	Unapproved.	2.107	..	2.107
	Total On-going Schemes Industries Sub-sector.	..			
	FORMER WPSIC SCHEME **On-going Schemes**				
7.	Handicrafts Development (Centre Wool weaving & Wood Carving) Jareed.	Approved.	**0.686 *0.126	0.058	0.600
8.	Embroidery & Knitting Centre for Women Mansehra.	Do.	*0.037 **0.035	0.034	0.186
9.	Carpet Centre Peshawar	Do.	*0.165 **0.025	0.141	0.196
10.	Handicrafts Development Centre, Peshawar ..	Do.	*0.130 *0.056	0.127	2.00
11.	Woollen Spinnery, Mansehra	Do.	*0.774 **0.077	0.714	3.06
12.	Small Industries Estate, Peshawar	Do.	2.395 0.104	2.482	0.461

* Capital cost.

** Annual recurring cost.

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(Million Rupees)

Actual Expenditure for 1970-71	Revised Estimates 1971-72	Provision for 1972-73	Foreign Exchange Required for 1972-73				Expenditure during Subsequent Years of Fourth Plan	
			Total	Own Resources	Foreign Aid	Source of Foreign Aid	1973-74	1974-75
7	8	9	10	11	12	13	14	15
0.010	0.012	0.015	..	..	..	..	0.017	0.017
0.013	0.013	0.015	..	..	..	..	0.015	0.015
0.007	0.006	0.007	..	..	..	..	0.007	0.008
..	0.001	0.156	..	..	..	..	0.300	0.044
0.180	0.092	0.160	..	..	..	..	0.163	..
..	..	0.050	..	..	..	..	2.055	..
0.210	0.124	0.403	..	..	..			
0.200	0.100	0.100	..	..	..	..	0.105	0.110
0.031	0.035	0.035	..	..	..	..	0.037	0.039
0.042	0.033	0.035	..	..	..	..	0.037	0.039
0.048	0.033	0.035	..	..	..	..	0.037	0.039
0.066	0.060	0.075	..	..	..	..	0.079	0.083
0.058	0.043	0.115	..	..	..	..	0.080	0.085

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost and Period of Completion	Actual Expenditure upto the Third Plan Period	Fourth Plan Allocation
1	2	3	4	5	6
13.	Pak-German Wood Working Service Centre, Peshawar. ..	Approved	2.604 0.265	0.200	2.000
14.	Training Centre for Patti Making Swat ..	Do.	*0.127 **0.035	0.157	0.252
15.	Training Centre for Patti Drugget making Dir	Do.	*0.250 **0.051	0.360	0.270
16.	Carpet Centre Bannu	Do.	*0.120 **0.024	0.141	0.190
17.	Handicrafts Development Centre, D.I. Khan ..	Do.	*0.130 **0.056	0.127	0.192
18.	Textile Centre Urmar	Do.	*0.128 **0.080	0.054	0.235
19.	Ceramics Training Centre, Pishoongri	Do.	*0.062 **0.061	0.054	0.233
20.	Small Industries Estate Tarbela Dam Area ..	Un-approved.	*0.780 **0.046	..	1.000
21.	Headquarters Office (including Zonal and Sub Office.	Approved.	..	0.073	2.195
22.	Consultants & Industrial Counsellors	Do.	..	..	0.148
23.	Small Industries Advisory Services, Peshawar ..	Do.	..	0.133	0.355
	Total on-going Schemes small-Industries Sub-Sector.				
	New Scheme				
24.	Block allocation for New Schemes	Un-approved	..	..	
25.	Balancing of Woolen Spinnery Mansehra ..	Do.	*0.017	..	..
	Total (New Schemes Small Industries Sub-Sector)				
	Total (on-going and New Schemes Small Industries Sub-Sector.)				
	PRINTING AND STATIONERY				
	On-Going Schemes				
26.	Construction of Buildingand Purchase of Machinery for Government Press Peshawar.	Approved	1.500	..	1.500
27.	Purchase of Machinery for Jail Press Peshawar ..	Do.	00.047 R-0.052	..	0.052
	Total on-going Schemes Printing and Stationary Sub-Sector ..				
	Total Industries Sector				

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* Capital cost.

** Annual recurring cost.

(Million Rupees)

Actual Expenditure for 1970-71	Revised Estimates 1971-72	Provision for 1972-73	Foreign Exchange Required for 1972-73				Expenditure during Subsequent Years of Fourth Plan	
			Total	Own Resources	Foreign Aid	Source of Foreign Aid	1973-74	1974-75
7	8	9	10	11	12	13	14	15
0.400	0.500	1.000	..	..	..	..	..	..
0.060	0.042	0.050	..	..	..	..	0.053	0.056
0.060	0.050	0.055	..	..	..	..	0.058	0.061
0.040	0.030	0.035	..	..	..	..	0.037	0.039
0.042	0.030	0.040	..	..	..	..	0.042	0.044
0.055	..	0.055	..	..	..	..	0.058	0.061
0.058	..	0.060	..	..	..	..	0.063	0.066
..	0.500	0.300	..	..	..	..	0.030	0.035
0.525	0.480	0.378	..	..	..	..	0.378	0.378
0.020	0.028	0.060	..	..	..	..	0.060	0.060
0.105	0.060	0.067	..	..	..	..	0.067	0.067
1.810	2.025	2.495	..	..	..	..		
..	..	0.100	..	..	..	..	..	..
..	..	0.017	..	..	..	..	..	..
..	..	0.117	..	..	..	..		
1.810	2.025	2.612	..	..	..	..		
..	0.180	1.000	..	..	..	..	0.300	..
0.002	..	0.050	..	..	..	..	..	..
0.002	0.180	1.050	..	..	..	..		
2.022	2.329	4.065	..	..	..	..		

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure upto the end of the third p lan period.	Fourth Plan Alloca-tion
1	2	3	4	5	6
	ON-GOING SCHEMES				
1.	Detailed Survey and Investigation on Mineral bearing areas.	Approved	0.944	..	0.944
	Total on-going Fuels and Minerals Sector ..				

MINERALS

(Million Rupees)

Actual Expenditure for 1970-71	Revised Estimates 1970-71	Provision for 1972-73	Foreign Exchange Required for 1972-73				Expenditure during Subsequent Years Fourth of Plan	
			Total	Own Resources	Foreign Aid	Source of Foreign Aid	1973-74	1974-75
7	8	9	10	11	12	13	14	15
0.140	0.125	0.123	..	..	..	..	0.264	0.205
0.140	0.125	0.123	..	..	..	..		

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Actual Expenditure upto the end of Third Plan Period	Fourth Plan Allocation
1	2	3	4	5	6
	ROADS :				
	ON-GOING SCHEMES PESHAWAR CIVIL DIVISION				
1.	Construction of Shingled Road connecting Taxila Road with Maqsood Lora along Haro Nullah (20 Miles).	Approved	O-1.780 R-3.060	1.016	2.044
2.	Improving and Widening of Peshawar-Kohat Road, (24.70 Miles).	Do.	O-1.939 R.-2.128	0.909	1.219
3.	Construction of Black Top Road from Rehana to Bagra (4 Miles).	Do.	O-1.087 R-1.089	0.503	0.586
4.	Construction of High Level Bridge over Jandi Nullah near Charsadda Down stream of the existing bridge.	Do.	O-0.879 R.-1.245	--	1.245
5.	Improving and widening of Kaghan Valley Road .. (Section from Kaghan to Naran 14 miles).	Do.	2.600	—	2.600
6.	Black Topping of Kaghan Valley Road (Section from Balakot to Kaghan 41 Miles).	Do.	3.971	—	3.971
7.	Reconditioning and Widening of Charsadda-Tangi Road (11.25 Miles).	Do.	O-0.698 R.-0.718	..	0.718
8.	Construction of a motorable road from Battagram to Thakot in Kohistan Area (12.50 miles).	Do.	3.734 R.-4.111	2.459	1.652
9.	Construction of Black Top Road from Chattar Plan to Battagram (14 miles).	Do.	O-2.946 R-5.734	1.958	3.776
10.	Widening, Soling, Metalling, Surfacing Oghi-Shergarh-Barband Road (20 Miles).	Do.	O-2.700 R2.242	1.000	1.242
11.	Construction of High Level Bridge over Kalpani Nullah in mile 2 Mardan-Swabi Road.	Do.	O-0.811 R-1.784	..	1.784
12.	Construction of damaged portion of Guide Bund Upstream of Adozai Bridge.	Do.	O-0.610	..	0.610
13.	Improving and Widening of Peshawar Jamrud road (Mile 0 to 4.25 overall width 48 ft.).	Do.	O-2.129 R-2.120	..	2.120
14.	Improving and Black Topping of Khaki Paniali Road with a Link to Tatar (7.50 Miles).	Do.	0.750	..	0.750
15.	Construction of High Level Bridge over Kabul River at Nowshera.	Un-approved	9.813	..	9.81
16.	Constn. of Bridge in Mile 230/2 on G.T. Road..	Approved	0.396	..	0.39
17.	Construction of Bridge in mile 247/4 on G.T. Road	Do.	0.400	..	0.40
18.	Widening of Kohat Khushal Garh Road (Section from Kohat Cantt to Precadet College 4.625 Miles).	Approved	0.628	..	0.62
19.	Contruction of Shingled Road from Thakot to Banna (14 Miles).	Do.	1.981	..	1.98

(Million Rupee

Actul Expenditure for 1970-71	Revised Estimates 1971-72	Provision for 1972-73	Foreign Exchange Required for 1972-73				Expenditure during Subsequent of Fourth Plan	
			Total	Own Resources	Foreign Aid	Source of Foreign Aid	1973-74	1974-75
7	8	9	10	11	12	13	14	15
0.453	0.200	0.500	..	..	..	..	0.981	..
0.913	0.266	0.040	..	..	..	..	..	..
0.386	0.150	0.050	..	..	..	..	..	..
0.252	0.300	0.693	..	..	..	..	..	..
0.314	0.400	0.500	..	..	..	..	0.700	0.686
0.611	0.504	0.500	..	..	..	..	1.100	1.256
0.512	0.098	0.108	..	..	..	..	..	..
1.000	0.300	0.352	..	..	..	..	..	..
0.998	0.400	0.778	..	..	..	..	0.800	..
0.591	0.200	0.451	..	..	..	..	..	—
0.050	...	0.300	..	..	..	..	0.761	0.673
—	0.400	0.210	..	..	..	..	..	—
..	0.488	0.650	..	..	..	..	0.500	0.482
..	0.100	0.300	..	..	..	..	0.350	—
..	0.100	1.000	..	..	..	..	4.400	4.313
..	0.300	0.096	..	..	..	..	..	..
..	0.300	0.100	..	..	..	..	..	..
..	0.100	0.528	..	..	..	..	..	..
..	0.100	0.600	..	..	..	..	0.700	0.581

Serial No.	Name of the Scheme	Status of the Scheme	Estimated cost	Actual Expenditure upto the end of Third Plan Period	Fourth Plan Allocation
1	2	3	4	5	6
20.	Providing at Grade Multi Junction near Balahisar Railway Bridge Peshawar.	Approved	0.063	..	0.063
21.	Feasibility Study of High Level Bridge over Kabul River at Nowshera.	Do.	O-0.134 R-0.185	0.100	0.085
22.	Reconditioning old boat bridge in mile 1 Dalazak Gulabad road.	Do.	0.135 R-1.139	0.059	0.080
23.	Construction of High level Bridge over Kabul River near Jehangira.	Do.	O-2.945 R-4.050	3.700	0.350
24.	Re-conditioning of Peshawar Naguman Charsedda Road (7 miles).	Do.	0.784	0.428	0.356
	Total On-going Schemes Peshawar Division ..		50.601	12.132	38.469
	On-Going Schemes				
	D. I. KHAN CIVIL DIVISION				
25.	Construction of Black Top Road from Giloti to Chashma via Paniala-Kattan Khel and Kerri Khaisore (8.268 Miles).	Do.	A.A. 1.699 T.S. 1.366	0.552	0.814
25.	Improvement and Widening of D. I. Khan Road (Section from 0.18 Miles Bannu Side) with Bridge on Kharoba Nullah.	Do.	4.843	1.582	3.261
27.	Renovation and Replacement of Boats and Decking Bridge at D. I. Khan.	Do.	0.900	0.219	0.681
28.	Construction of Bridge over Nullah Kaur in Mile 0/6 Hathala-Kulachi Road.	Do.	0.473	..	0.473
29.	Improvement and widening of Bannu-D. I. Khan Road Miles 19 to 30 (12 Miles).	Do.	3.579	..	3.579
30.	Improving and metalling D. I. Khan Dhanasar Road (Portion between D. I. Khan Daraban (40 miles).	Do.	04.085 R.5.000	3.703	1.297
31.	Construction of Black Top Road from D. I. Khan to Chashma via Rakh Mangan-Kot Hafiz Distributory Portion D.I. Khan to Bilot (24 miles).	Do.	4.581	..	4.581
32.	Improving and widening of Bannu-D. I. Khan Road (Portion from D. I. Khan to Air Port 7 miles).	Do.	0.665	..	0.665
33.	Feasibility Study of High Level Bridge over River Indus between D.I. Khan and Darya Khan.	Do.	0.400 R-0.500	0.400	0.100
	Total On-going Schemes of D.I. Khan Civil Division				

(Million Rupees)

Actual Expenditure for 1970-71	Revised Estimates 1971-72	Provision for 1972-73	Foreign Exchange Required for 1972-73			Source of Foreign Aid	Expenditure during Subsequent Years of Fourth Plan	
			Total	Own Resources	Foreign Aid		1973-74	1974-75
7	8	9	10	11	12	13	14	15
..	0.030	0.033	—	—	—	—	—	..
—	—	0.085	—	—	—	—	..	—
—	—	0.080	—	—	—	—	—	—
—	—	0.350	—	—	—	—	—	—
—	0.321	0.035	—	—	—	—	—	..
6.080	5.057	8.339	..	..	..	—	10.202	8.791
0.451	0.150	0.213	—	—	—	—	—	—
0.869	0.505	1.000	—	—	—	—	0.887	..
0.335	0.334	0.012	—	—	—	—	..	..
0.030	0.373	0.070	—	—	—	..	..	..
0.499	0.500	1.000	—	—	—	—	1.580	..
1.031	0.100	0.160	—	—	—	—	..	..
0.202	0.250	1.100	—	—	—	—	1.500	q.529
—	0.300	0.305	..	—	—	—	..	..
..	..	0.100	0.064	0.065	—	..	..	..
3.417	2.512	4.026	0.065	0.065	..	..	..	..

Serial No.	Name of the Scheme	Status of the Scheme	Estimated cost	Actual Expenditure up to the end of Third Plan Period	Fourth Plan Allocation
1	2	3	4	5	6
	MALAKAND CIVIL DIVISION				
34.	Construction and widening of Chitral-Mastuj Road (Portion from mile 0-12.50 miles).	Approved	1.497	—	1.497
35.	Improvement of Road from Dir to Lowari Top (19 miles).	Do.	2.974	..	2.974
36.	Widening of Lowari Top-Ziarat Road (14 Miles)...	Do.	2.057	..	2.057
37.	Widening and Improving Chitral Garam Chashma road (Portion from Chitral to Verinj (12 Miles).	Do.	00.511 R 1.698	..	1.698
38.	Construction of Darora bridge in mile 115 NCC Road	Do.	00.382 R 0.502	..	0.502
39.	Construction of Chukictat bridge in mile 123 NCC Road.	Do.	00.570 R 0.720	..	0.720
	WORKS OF EX-STATES				
40.	Improvement of Shahi Shaftalo Road	Do.	0.152	..	0.152
41.	Improvement of Barawa Sarlara Road	Do.	0.300	..	0.300
42.	Construction of Thall Lemothi Bodogoi Road ..	Do.	0.305	..	0.305
43.	Construction of Toramang Darara Road ..	Do.	0.663	..	0.663
44.	Construction, and Improvement of Road from Bandai Kalapani to lal Qilla to Sorlara Road.	Do.	1.537	..	1.537
45.	Cementing of streets and drains at Mayar (Jandool).	Do.	0.035	..	0.035
	Total (On-going Schemes Malakand Civil Division.)				
	SCHEME ALLOCABLE TO ALL DIVISIONS				
46.	Purchase of Heavy Plants and Machinery	Do.	A.A. 4.214 T.S. 4.635	..	4.635
	Total communication On-going Schemes ..				
	NEW SCHEMES				
47.	Construction of Shingled Road in Allai Area of Hazara Distt. (Jeepable Road Between Paimal Sharif and Kanni 10 miles).	Do.	1.021	..	1.02
48.	Improving and Widening of Jehangira-Sawabi Road (12 Miles).	Un-approved	1.576	..	1.57

(Million Rupees)

Actual Expenditure for 1970-71	Revised Estimates 1971-72	Provision for 1972-73	Foreign Exchange Required for 1972-73			Source of Foreign Aid	Expenditure during Subsequent Years of Fourth Plan	
			Total	Own Resources	Foreign Aid		1973-74	1974-75
7	8	9	10	11	12	13	14	15
0.505	0.490	0.502	–	–	–	..	..	..
0.510	0.300	0.800	–	..	–	..	0.700	0.664
..	0.100	0.600	..	..	..	..	0.700	0.657
0.505	0.054	0.400	..	..	..	..	0.739	..
0.200	0.182	0.120	..	..	–	..	..	..
0.301	0.278	0.141	..	..	–	..	..	..
0.091	–	0.061	–	–	–	–	..	–
0.144	–	0.156	–	–	–	..	..	–
0.125	–	0.180	–	–	–	..	..	–
0.113	2.000	0.350	–	–	–	..	..	–
0.158	0.109	0.500	–	–	–	..	0.270	–
0.015	..	0.020	..	–	–	..	..	–
3.167	1.713	3.830	..	..	..	..		
1.385	0.900	2.350	0.200	0.200	–	..	..	–
14.049	10.182	18.545	0.265	0.265	..	..		
	–	0.400	–	–	–	–	0.621	..
..	–	0.600	–	–	–	–	0.600	0.376

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Actual Expenditure upto the end of Third Plan Period	Fourth Plan Allocation
1	2	3	4	5	6
49.	Reconstruction of bridge over Daur Nullah in mile 63 H. T. Road.	On-approved	3.000	..	3.000
50.	Restoration of flood Damages of all Divisions	Do.	2.000	—	2.000
51.	Minor works of all Divisions	Do.	0.100	—	0.100
	Total New Schemes Communications				
	Total Roa s (On-going and New Schemes.)				
	II ROAD TRANSPORT				
	ON-GOING SCHEMES				
52.	Improvement and Strengthening of G.T.S. in NWFP	Approved	4.949	...	4.949
	Total (On-going schemes—Road Transport)				
	NEW SCHEMES				
53.	Operation of Jeep Service in Malakand Division.	Un-approved	0.250	—	0.250
54.	Improvement and increasing efficiency work	Do.	0.100	—	0.100
	Total (New Schemes—Road Transport)				
	Total (on-going and new schemes—Road Transport.		5.299	—	5.299
	Grand Total (Transport and Communications)				

(Million Rupees)

Actual Expenditure or 1970-71	Revised Estimates 1971-72	Provision for 1972-73	Foreign Exchange Required for 1972-73			Source of Foreign Aid	Expenditure during Subsequent Years of Fourth Plan	
			Total	Own Resources	Foreign Aid		1973-74	1974-75
7	8	9	10	11	12	13	14	15
..	..	0.200	..	..	...	..	1.400	1.400
..	..	0.100	..	..	..	...	0.950	0.950
..	..	0.100	..	..	..	...	—	—
..	..	1.400	..	..	..	..		
14.049	10.182	19.945	0.265	0.265	..	..		
..	2.000	2.949	2.185	2.185	..	—	—	...
..	2.000	2.949	2.185	2.185	..			
..	...	0.250	..	...	...	—	—	...
..	..	0.100	0.50	0.50	..	—	—	—
..	..	0.350	0.50	0.50	..			
..	2.000	3.299	2.235	2.235	...			
14.049	12.182	23 244	2.500	2.500	...			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Actual Expenditure up to the end of Third Plan Period	Fourth Plan Allocation
1	2	3	4	5	6
	PUBLIC HEALTH ENGINEERING SCHEMES				
	On-Going Urban Schemes				
	PESHAWAR CIVIL DIVISION				
1.	Peshawar Sewerage Scheme Phase 1.	Approved	10.000	3.378	4.415
2.	Water Supply scheme Kohat	Do.	2.088	0.100	1.292
3.	Water Supply Scheme Mardan Phase II	Do.	3.635	—	1.900
4.	Water Supply Scheme Charsadda	Do.	1.997	..	1.270
5.	Water Supply Scheme Abbottabad	Do.	0.943	0.100	0.540
6.	Drainage Scheme Nowshera Kalan	Do.	1.027	..	0.680
7.	Survey and Investigation of Water Supply Scheme, Peshawar City.	Do.	0.277	—	0.277
	D.I. KHAN CIVIL DIVISION				
8.	Improvement of Water Supply Scheme, Bannu ..	Do.	0.947	0.100	0.530
	MALAKAND CIVIL DIVISION				
9.	Water Supply Scheme Mangora ..	Do.	0.739	—	0.493
	Total On-Going Urban Schemes ..				
	On-Going Rural Schemes				
	PESHAWAR CIVIL DIVISION				
10.	Water Supply Scheme Siraj Khel — ..	Un-approved	0.277	..	0.277
11.	Water Supply Scheme Shenawa Guddi Khel ..	Approved.	0.782	..	0.782
	D.I. KHAN CIVIL DIVISION				
12.	Water Supply Scheme Dera Nali.	Do.	1.921	..	1.921
13.	Water Supply Scheme, Musazai Phase I	Do.	0.150	—	0.150
14.	Water Supply Scheme Daraban Kalan	Do.	0.186	—	0.186
15.	Sinking of one addl : Tubewell at Kulachi ..	Do.	0.085		0.085
	Total (On-Going Rural Schemes) ..		3.418	..	3.483

(Million Rupees)

Actual Expenditure for 1970-71	Revised Estimates 1971-72	Provision for 1972-73	Foreign Exchange Required for 1972-73				Expenditure during Subsequent Years of Fourth Plan	
			Total	Own Resources	Foreign Aid	Source of Foreign Aid	1973-74	1974-75
7	8	9	10	11	12	13	14	15
0.439	0.385	0.845	..	..	..	..	2.746	..
0.100	0.500	0.400	..	..	..	..	0.292	..
0.030	0.300	0.770	..	..	..	..	0.400	0.400
0.001	0.200	0.749	..	..	..	..	0.320	..
0.393	0.223	0.031	..	..	..	..	..	..
0.050	0.140	0.150	..	..	..	..	0.140	0.200
..	0.050	0.150	..	..	..	..	0.077	..
..	0.230	0.300	..	..	..	..	..	..
..	0.050	0.143	..	..	..	..	0.300	..
1.013	2.078	3.538	..	..	..			
..	0.123	0.154	..	..	..	..	..	..
0.400	0.347	0.035	..	..	..	..	..	..
0.458	1.021	0.442	..	..	..	..	..	..
..	0.100	0.050	..	..	..	..	..	..
..	0.110	0.076	..	..	..	..	..	..
..	0.064	0.021	..	..	..	..	..	..
0.858	1.847	0.778	..	..	..			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Actual Expenditure up to the end of Third Plan Period	Fourth Plan Allocation
1	2	3	4	5	6
	New Urban Schemes				
	PESHAWAR CIVIL DIVISION				
16.	Drainage Scheme Mardan	Un-approved.	0.287	..	0.192
	D.I. KHAN CIVIL DIVISION				
17.	Water Supply Scheme D.I. Khan (Phase II) ..	Do.	0.817	..	0.545
18.	Survey and Investigation of Sewerage Scheme D.I. Khan.	Do.	0.025	..	0.025
	Total ..				
	NEW RURAL SCHEMES				
	PESHAWAR CIVIL DIVISION				
19.	Water Supply Scheme Terri	Un-approved.	0.280	..	0.280
20.	Water Supply Scheme Tangi	Do.	0.786	..	0.786
	Total (Peshawar Civil Div.) New Schemes ..				
	D.I. KHAN CIVIL DIVISION				
21.	Survey and Investigation of Water Supply Schemes D.I. Khan Division.	Un-approved.	0.200	..	0.200
22.	Water Supply Schemes, Wanda Madat	Do.	0.360	..	0.360
23.	Water Supply Schemes, Para-Khel	Do.	0.737	..	0.737
	Total (D.I. Khan Division)				
	Malakand Civil Division				
24.	Water Supply scheme Timar Garha	Do.	0.257	..	0.257
25.	Water Supply Scheme Malana Jabba	Do.	5.500	..	5.500
	Total Malakand Division ..		5.757	..	5.757
	Total New Rural Schemes ..		8.120	..	8.120
	Total (Urban and Rural New Schemes) ..				
	Total Public Health Engineering ..				

(Million Rupees)

Actual Expenditure of 1970-71	Revised Estimates 1971-72	Provision for 1972-73	Foreign Exchange Required for 1972-73				Expenditure during Subsequent Years of Fourth Plan	
			Total	Own Resources	Foreign Aid	Source of Foreign Aid	1973-74	1974-75
7	8	9	10	11	12	13	14	15
..	..	0.192	..	..	..	..	..	..
..	..	0.545	..	..	..	..	..	..
..	..	0.025	..	..	..	..	..	..
..	..	0.762	..	..	..			
..	..	0.280	..	..	..	..	..	..
..	..	0.400	..	..	..	..	0.386	..
..	..	0.680	..	..	..			
..	..	0.200	..	..	..	..	..	..
..	..	0.360	..	..	..	..	..	..
..	..	0.400	..	..	..	..	0,337	..
..	..	0.960	..	..	..			
..	..	0.257	..	..	..	..	..	..
..	..	0.100		..	..	..	2.700	2.700
..	..	0.357	..	..	..			
..	..	1.997	..	..	..			
..	..	2.759	..	..	..			
1.871	3.925	7.075	..	..	..			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Actual Expenditure up to the end of Third Plan Period	Fourth Plan Allocation
1	2	3	4	5	6
	Government Servant's Housing ON-GOING SCHEMES PESHAWAR DIVISION				
26.	Construction of Residential accommodation for Government Servants along Jamrud Road, Peshawar.	Un-approved.	28.000	...	28.000
27.	Construction of 6 Residences at Peshawar	Do.	1.160	...	1.160
	Total Government's Housing On-Going				
	OFFICES ON-GOING SCHEMES				
28.	Construction of offices for Ministers in the premises of Civil Secretariat.	Approved.	0.381	..	0.381
29.	Construction of High Court Building at Peshawar ..	Un-apporved.	2.650	..	2.650
	Total office on-going Peshawar Division				
	HOUSING NEW SCHEMES PESHAWAR DIVISION				
30.	Construction of 10 Bungalows in the premises of Khyber Colony at Jamrud Road.	Un-approved.	1.111	..	0.111
31.	Construction of Residential accommodation for Sub-Divisional staff at Battagram and overseer at Biari and Thakot.	Do.	0.240	..	0.240
	D.I. KHAN DIVISION				
32.	Construction of Residential Accommodation of various places of D.I. Khan Civil Division ..	Un-approved.	4.000	..	4.000
33.	Agrovilles	Do.	1.000	..	1.000
	Total (New Schemes Housing) ..				
34.	Provision for New Provincial Capital	Do.	10.000	..	10.000
35.	Construction of 3 Beded Rest House at Batagram ..	Do.	0.168	..	0.168
36.	Construction of office at various places in Civil Division. (New schemes)	Do.	4.032	..	4.032
	Total New Schemes offices ..				
	Total (Building and housing Sector)				

(Million Rupees)

Actual Expenditure or 1970-71	Revised Estimates 1971-72	Provision for 1972-73	Foreign Exchange Required for 1972-73			Source of Foreign Aid	Expenditure during Subsequent Years of Fourth Plan	
			Total	Own Resources	Foreign Aid		1973-74	1974-75
7	8	9	10	11	12	13	14	15
..	1.300	2.000	..	..	..	..	14.000	10.700
..	0.400	0.760	..	..	..	..	..	
..	1.700	2.760	..	..	..			
..	0.200	0.181	..	...	..	..	..	
..	0.100	1.000	..	..	..	..	0.950	0.600
..	0.300	1.181	..	..	..			
..	..	0.300	..	...	...		0.811	
..	..	0.200	..	..	..	..	0.040	..
..	..	0.258	..	..	..	..	2.042	1.700
..	..	1.000	..	..	..	..	..	..
..	..	1.758	..	..	..			
..	..	5.500	..	..	..	..	2.500	2.00
..	..	0.100	..	..	..	..	0.068	..
..	..	0.242	..	..	..	..	3.290	0.500
..	..	5.842	..	..	..			
..	..	11.541	..	..	..			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Actual Expenditure up to the end of Third Plan Period	Fourth Plan Allocation
1	2	3	4	5	6
	GENERAL EDUCATION				
	On-Going Schemes				
	PRIMARY EDUCATION				
1.	Establishment of 1200 Primary Schools	Approved	15.450	..	13.450
2.	Upgrading of 14 Primary Schools to Middle standard.	Do.	0.860	...	0.860
	Total (Primary Education) ..				
	SECONDARY EDUCATION				
3.	Upgrading of 129 Middle Schools to High standard.	Un-approved	28.260	..	28.260
4.	Contruction of for building existing High Schools.	Approved	0.505	..	0.505
5.	Contruction of Hostel for Govt : High Schools. ...	Do.	0.780	..	0.780
6.	Etsablishment of Comprehensive High Schools with hostel & Diversified Courses in Boys & Girls Schools.	Do.	9.928	2.753	7.175
7.	Introduction of science as compulsary subject in Secondary Schools.	Do.	0.276	0.088	0.188
	Total (Secondary Education)				
	COLLEGE EDUCATION				
8.	Establishment of Intermediate Colleges	Un-approved	4.404	..	4.404
9.	Construction of Hostels in the Existing Inter/Degree Colleges.	Approved	1.950	..	1.950
10.	Construction of buildings for existing Colleges ..	Do.	1.300	..	1.300
11.	Opening of 5 New Degree Colleges 2 years B.Sc. 3 years Hons. Course.	Do.	1.945	0.195	1.750
12.	Cadet College Kohat	Do.	8.743	7.037	1.706
13.	Supply of Scientific Equipment Govt : Inter Degree Colleges.	Do.	2.000	..	2.000
14.	Improvement of Library & Reading Rooms in Govt : Degree Colleges.	Do.	1.000	..	1.000
15.	Construction of Zoology & Botany Deptt. in Govt : College, Kohat and Physics & Chemistry Laboratories for B.Sc. at Govt : College Bannue.	Do.	0.436	..	0.436
	Total (College Education)				
16.	Teacher's Teachers Education Tranning ..	Do.			
	Total Teachers Education				

(Million Rupees)

Actual Expenditure for 1970-71	Revised Estimates 1971-72	Provision for 1972-73	Foreign Exchange Required for 1972-73			Source of Foreign Aid	Expenditure during Subsequent Years of Fourth Plan	
			Total	Own Resources	Foreign Aid		1973-74	1974-75
7	8	9	10	11	12	13	14	15
0.827	1.703	3.500	..	..	..	..	4.383	5.037
..	0.500	0.360	..	..	..	...	...	...
0.827	2.203	3.860	..	..	..			
0.360	...	2.200	..	...	..	..	12.850	12.850
0.185	0.220	0.100	...	..	..	...	..	..
0.100	0.620	0.060	...	...	..	..	..	...
3.404	2.699	0.675	..	..	..	...	0.397	..
0.047	0.053	0.093	..	..	...	..	..	..
4.261	4.497	3.128	..	..	..			
0.070	0.426	1.500	...	...	...	...	2.408	..
0.415	0.676	0.500	...	...	...	..	0.359	..
0.381	0.650	0.269	...	..	..	...	..	..
0.566	1.000	0.184	...	...	..	...	..	..
0.300	0.270	0.400	...	...	...	...	0.400	0.336
...	0.400	0.500	...	...	..	..	0.500	0.600
...	0.260	0.260	...	...	..	...	0.260	0.220
..	0.218	0.2181	..	...	..	..	..	...
1.732	3.900	3.831	..	..	..			
0.300	0.200	0.300	..	..	..			
0.300	0.200	0.300	..	..	..			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Actual Expenditure up to the end of Third Plan Period	Fourth Plan Allocation
1	2	3	4	5	6
	MISCELLANEOUS EDUCATION				
17.	Scholarships.	Approved	16.300	..	16.300
18.	Development of Peshawar Museum	DO	0.990	0.750	0.125
19.	Upgrading and construction of Govt : Institute for Blind at Peshawar.	Un-approved	0.185	..	
	Total (Miscellenous Education)				
	TOTAL (on going Eduction Sector)				
	New Schemes				
	PRIMARY EDUCATION				
20.	Upgrading of 200 Primary Schools to Middle Status	Un-approved	11.940	..	11.940
	Total (Primary Education new)				
	COLLEGE EDUCATION				
21.	Construction of for Buildings Govt. Inter College Lakhi.	Un approved	1.550		1.550
22.	Equipment for Post graduate classes (Math & Chemistry) D.I. Khan College (Boys)	Do.	0.300		0.300
23.	Upgrading of Agriculture Clases to B.Sc. level in D.I. Khan.	Un-approved	0.100	..	0.100
24.	Lump sums allocation for special works in educational institutions.	Do.	..	..	..
25.	Building for Government College for boys, Bannun.	Do.	..	..	
	Total (New Schemes College Education)				
	MISCELLANEOUS EDUCATION				
26.	Adult Education Pilot Scheme	Do.	0.500	..	0.500
27.	Grant-in-Aid- for Abasin Art Council	Do.	0.500	..	0.500
	Total (New Miscellaneous Education)				
	Total (New Schemes Education)				
	TOTAL (On-Going new Education)				
	On-Going Schemes				
	TECHNICAL EDUCATION				
28.	Establishment of 2 new Polytechnical & Institutes (*i.e.* One at D.I. Khan and other at Haripur.	Approved	9.323	5.517	3.816

(Million Rupees)

Actual expenditure 1970-71	Revised Estimates 1971-72	Provision for 1972-73	Foreign Exchange Required for 1972-73			Source of Foreign Aid	Expenditure during Subsequent Years of Plan Fourth	
			Total	Own Resources	Foreign Aid		1973-74	1974-75
7	8	9	10	11	12	13	14	15
2.400	3.400	3.500	..	..	..	..	3.500	3.500
0.049	0.125	0.066	..	..	..	..	..	..
..	0.105	0.080	..	..	..	..	..	..
2.449	3.630	3.646	..	..	..			
9.569	14.430	14.765	..	..	..			
..	..	0.500	..	..	..	..	5.762	5.678
..	..	0.500	..	..	..			
..	..	0.370	..	..	..	..	0.600	0.580
..	..	0.300	..	..	..	..	..	..
..	..	0.100	..	..	..	..	..	..
..	..	0.990	..	..	..	..	..	..
..	..	0.300	..	..	..	..	..	..
..	..	2.060	..	..	..	..	..	..
..	..	0.500	..	..	..	..	..	..
..	..	0.200	..	..	..	..	0.300	..
..	..	0.700	..	..	..	..	0.300	..
..	..	3.260	..	..	..	..	..	..
9.569	13.600	18.025	..	..	..	..	32.956	29.201
1.394	0.689	1.500	..	..	..	..	0.233	..

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Actual Expenditure up to the end of Third Plan Period	Fourth Plan Allocation
1	2	3	4	5	6
29.	Construction of building and provision of eqiupment for existing Commercial Institute (*i.e.* building for Government Trg. Institutes, Peshawar and equipment for proposed Government Commercial institute, Mansehra).	Approved	0.451	0.050	0.339
30.	Expansion of existing Polytechnic Institute Peshawar (*i.e.* Constn, of deficient facilities and addition of radio Electronics Chemcial Technology Depts.	Do.	4.451	2.168	2.283
31.	Establishment of Government Vocational Institute with 300 enrolment at Kohat.	Do.	0.900	0.050	0.850
32.	In-Service Training of staff. Polytechnic Commercial Institute for boys and Vocational Institutes for girls.	Do.	0.207	..	0.207
	Total (On going Schemes)				
	New Schemes				
33.	Establishment of Government Vocational Institute for Women at Peshawar.	Do.	1.018	..	1.018
34.	Establishment of Vocational Institute Timar Garh	Do.	0.900	..	0.900
35.	Establishment of Government Commercial Insttiute Chitral.	Do.	0.721	..	0.721
	Total (New Scheme)				
	GRAND TOTAL (New On Going Schemes)				
	HIGHER EDUCATION				
	On-Going Schemes				
36.	Specilizations Ph.D. Programme in Physical Chemistry.	Do.	1.200	..	0.580
37.	Provision of residential accommodation for teachers and students.	Do.	2.551	..	2.551
38.	Improvement in the existing facilities and provision of students, union house. University of Peshawar	Do.	2.431	..	2.431
39.	Provision of class rooms & Laboratories for Physics Deptt : in Islamia College, Peshawar.	Do.	0.944	..	0.944
	TECHNICAL EDUCATION				
40.	Development of Engineering College Peshawar ..	Do.	1.452	..	1.452
41.	Development of Agriculture College Peshawar ..	Do.	1.136	..	1.136

(Million Rupees)

Actual Expenditure for 1970-71	Revised Estimates 1971-72	Provision for 1972-73	Foreign Exchange Required for 1972-73			Source of Foreign Aid	Expenditure during Subsequent Years of Fourth Plan	
			Total	Own Resources	Foreign aid		1973-74	1974-75
7	8	9	10	11	12	13	14	15
0.101	0.100	0.200	..	..	..	..	..	..
1.083	1.078	0.122	..	..	..	..	..	..
0.267	0.399	0.185	..	..	..	..	..	..
..	0.029	0.105	..	..	..	..	0.073	..
2.845	2.205	2.112	..	..	..			
..	..	0.418	..	..	..	..	0.600	..
..	..	0.300	..	..	..	..	0.300	0.300
..	..	0.300	..	..	..	..	0.200	0.221
..	..	1.018	..	..	..			
2.845	2.295	3.130	..	..	..			
0.300	0.154	0.126	0.126	..	0.126	..	..	..
0.900	1.000	0.651	..	..	..	..	..	..
0.530	0.500	1.000	0.250	..	0.250	..	0.401	..
..	0.140	0.804	0.100	..	0.100	West Germany	..	..
0.500	0.476	0.476	..	..	..	..	..	..
..	0.558	0.578	0.100	..	0.100	West Germany	..	..

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Actual Expenditure up to the end of Third Plan Period	Fourth Plan Allocation
1	2	3	4	5	6
	Medical Education				
42.	Improvement in the exis thing facilities in the Khyber medical college.	Approved	3.026	..	3.026
	Total (On-Going Schemes)				
	New Scheme				
43.	Improvement of Education at Under-graduate and Post graduate levels.	Do.	2.973	..	2.973
44.	Residential accommodation for staff of Islamia college, Peshawar.		0.297	..	0.297
45.	Residentional accommodation for teachers of Islamia Collegiat School.	Un-approved	0.163	..	0.163
	Total (New Schemes)				
	Total (on-going Schemes) ..				
	Total University (on going and new)				
	PLANNING AND DEPARTMENT REGIONAL PLANNING				
	On-Going Schemes				
	PLANNING AND DEVELOPMENT FACILITIES STUDIES				
	New Scheme				
46.	Feasibility Studies/Preinvestment Surveys ..	Un-approved	1.000	..	..
	Total (Planning and Development)				
	Grand Total (Education and Training) ..				

(Million Rupees)

Actual Expenditure of 1970-71	Revised Estimates 1971-72	Provision for 1972-73	Foreign Exchange Required for 1972-73				Expenditure during Sunsequent Years of Fourth Plan	
			Total	Own Resources	Foreign Aid	Source of Foreign Aid	1973-374	1974-75
7	8	9	10	11	12	13	14	15
..	0.400	1.200	0.250	..	0.250	West Germany	1.427	..
2.230	3.228	4.835	0.826	..				..
..	..	0.600	0.100	..	0.100	West Germany	1.750	0.623
..	..	0.297	..	..	..	..	..	..
..	..	0.163	..	..	..	..	..	..
..	..	1.060	0.100	..	0.100			
2.230	3.228	4.835	0.826	..	0.826			
2.230	3.228	5.895	0.926	..	0.926			
..	..	1.000	..	..	..			
..	..	1.000	..	..	..			
..	..	28.050	0.926	..	0.926			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Actual Expenditure up to the end of Third Plan Period	Fourth Plan Allocation
1	2	3	4	5	6
	GENERAL HEALTH				
	ON-GOING SCHEMES				
	PESHAWAR DIVISION				
1.	Upgrading: of Civil Hospital Hangu into Tehsil Headquarter Hospital.	Approved	B 0.400 E 0.099	0.325 ..	0.075 0.099
2.	Construction : of New Tehsil Head quarter : Hospital Karak	Do.	B 0.935 E 0.107	0.450 ..	0.485 0.107
3.	Constn of New Tehsil Head quarter Hospital Mansehra	Do.	B 1.325 E 0.050	0.400 ..	0.925 0.050
4.	Establishment: of 5 RHCs in Peshawar Division				
	1. Jamalabad	Un-approved	2.768	..	0.768
	2. Kheshki		0.120	..	0.120
	3. Shahbaz Garhi		..	..	..
	4. Sarai Niamat Khan		..	..	..
	5. Gumbat		..	..	..
5.	Construction: of Medical store Depot at Peshawar ..	Do.	B 0.818 E 0.110	.. ..	0.818 0.110
6.	Improvement & expansion of Distt: Head quarter: Hospital Mardan.	Do.	0.261	..	0.261
7.	Providing of Residential Accommodation at R.H.C. Lora.	Approved	B 0.336	0.268	0.068
8.	Improvement to Lady Reading Hospital Peshawar	Un-approved	1.500	..	1.500
9.	Conversion of Cobalt 60 Units Therapy into single doctor's resident at L.R. Hospital at Peshawar.	Do.	0.199	..	0.199
10.	Estt: of Atomic Energy Medical Centre at Peshawar	Approved	2.050	..	2.050
11.	Continuance of Smallpox Eradication scheme ..	Do.	1.065	..	1.065
12.	Continuance of B.C.G. Compaign	Do.	1.231	0.562	0.669
13.	Cantinuance of Social Service Medical project at L.R. Hospital at Peshawar.	Do.	0.179	0.092	0.087
14.	Continuance of Scholarships to Staff Nurses in the L.R. Hospital at Peshawar.	Do.	0.829	0·414	0.415
15.	Contianuance of stipends to Nurse Midwives in the Zanana Hospital Peshawar.	Do.	0.150	0.075	0.075
16.	Continuance of Scholarships to the L.H.V's in the Public Health School, Peshawar.	Do.	0.479	0.209	0.270
17.	Continuance of Scholarships to Dais, Nurse Dai, Midwives in the N.W.F.P.	Do.	0.338	0.152	0.186
18.	Continuance of Scholarships to Midwives in the Maternity Hospital Peshawar.	Do.	0.054	0.019	0.035
	Total (On Going Peshawar Division)				

DIVISION

(Million Rupees)

Actual Expenditure for 1970-71	Revised Estimates 1971-72	Provision for 1972-73	Foreign Exchange Required for 1972-73				Expenditure during Subsequent Years of Fourth Plan	
			Total	Own Resources	Foreign Aid	Source of Foreign Aid	1973-74	1974-75
7	8	9	10	11	12	13	14	15
0.049 0.099	..	0.026	..	..	..	..	..	..
0.215	0.141	0.136	..	..	..	..	..	..
..	0.100	..	..	..	..	..	..	..
0.058	0.147	0.320	..	..	..	..		..
0.250	0.580	0.750	..	..	..	..	0.750	0.438
..	..	..	..	..	..			0.120
..	..	0.400	..	..		..	..	0.418
..	..	..	..	..	..	..	..	..
0.110	..		..	..	..		..	..
0.039	0.52	0.170	..	..	..	..	..	..
0.038	..	0.030	..	..	..	..	..	..
0.474	0.720	0.306	..	..	..	..	..	..
0.049	0.049	0.086	..				..	..
..	0.470	0.800	..	..	..	..	..	0.780
0.162	0.450	0.453	..	..	..	..		
0.202	0.227	0.240	..	..	..	..		..
0.011	0.013	0.021	..	..	..	..	0.021	0.021
0.083	0.083	0.083	..	..	..	..	0.083	0.083
0.015	0.015	0.015	..	..	..	..	0.015	0.015
0.054	0.054	0.054	..	..			0.054	0.054
0.034	0.038	0.038	..	..	..	..	0.038	0.038
0.007	0.007	0.007	..	..	..		0.007	0.007
2.414	2.726	3.935	..	..	..			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Actual Expenditure up to the end of Third Plan Period	Fourth Plan Allocation
1	2	3	4	5	6
	On-Going Schemes				
	D.I. KHAN DIVISION				
19.	Construction of New District Headquarter Hospital Bannu.	Approved	B 2.120 E 0.300	1.261 0.050	0.859 0.250
20.	Construction of 3 R.H.C's in D.I. Khan Division ..	Do.	B 1.660 E 0.072	.. ..	1.660 0.072
21.	Upgrading of Civil Hospital D.I. Khan Division at Headquarters Hospital	Do.	1.508 0.525	.. ..	1.508 0.525
22.	Continuance of Scholarships to Midwives in the Zenana Hospital D.I. Khan.	Do.	0.034	..	0.034
	Total (On going D. I. Khan Division)				
	On-Going Schemes				
	MALAKAND DIVISION				
23.	Continuance of 2 Hospital in Malakand Division ..				
	1. Tatakan	Approved	0.120	0.120	..
	2. Buni	Un-approved	B 1.209 E 0.024	.. ..	1.209 0.024
24.	Constinuance of 7 Dispen saries in Malakand Division. 1. Jabbar. 2. Lashat. 3. Gokar. 4. Kalashgroom. 5. Sakhakot. 6. Rahim and 7. Shahi.	Do.	0.200	..	0.200
	Total (On-going Malakand Division)				
	TOTAL (On Going Schemes)				
	New Schemes				
	PESHAWAR DIVISION				
25.	Upgrading of Civil Hospital Kohat into District Headquarter Hospital.	Un-approved	B 0.462 E 0.062	.. ..	0.462 0.062
26.	Providing of Fans and Exhaust fans in the District Headquarter Hospital Abbottabad.	Do.	0.058	..	0.058
27.	Construction of Bungalow for W.M. Officer at Civil Hospital Tangi.	Do.	0.066	..	0.06

(Million Rupees

Actual Expenditure for 1970-71	Revised estimates 1971-72	Provision for 1972-73	Foreign Exchange Required for 1972-73				Expenditure during Subsequent Years of Fourth Plan	
			Total	Own Resources	Foreign Aid	Source of Foreign Aid	1973-74	1974-75
7	8	9	10	11	12	13	14	15
0.436	0.423	0.075	—	—	—	—	—	—
..	0.175	...	...	—	—	—	—	—
0.150	0.365	0.450	—	—	—	—	0.695	—
			—	—	—		0.072	—
—	0.100	0.600	—	—	—	—	0.808	..
—	—	—	—	—	—	—	0.525	—
0.006	0.007	0.007	—	—	—	—	0.007	0.007
0.592	1.070	1.132	..	..	..			
..	..	..	..	..	..	..	..	..
0.058	0.300	0.300	..	..	..	..	0.400	B 0.421
..	..	..	..	..	..	..	..	E 0.024
0.140	...	0.060	..	..	..	..	—	—
0.198	0.030	0.360	..	..	..			
3.204	3.833	5.427	..					
..	...	0.200	..	...	...	—	0.262	..
..	..	..	—	—	—	—	0.062	..
—	...	0.058	—	...	—	—	—	—
..	—	0.066	..	..	—	—	—	—

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Actual Expenditure up to the end of Third Plan Period	Fourth Plan Allocation
1	2	3	4	5	6
28.	Construction of Hospital at Battagram		0.900	..	0.900
	Total (new schemes Peshawar Division)				
	D.I. KHAN DIVISION				
29.	Construction of operation theater at Civil Hospital Panjala		0.031	..	0.031
30.	Construction of M.O. Bungalow at Civil Hospital Panjala.		0.058	..	0.058
31.	Upgrading of Civil Hospital Tank into T.H.Q. Hospital	Do.	B 0.689 E 0.048	..	0.689 0.048
	Total (new schemes D.I. Khan)				
	MALAKAND DIVISION				
32.	Construction of M.C.H. Centre at Khal		0.100	..	0.100
33.	Purchase of equipment for new constracted hospital at Battakhela and Totakan.				
	1. Totakan	Do.	0.014	..	0.014
	2. Batkhela	Do.	0.021	..	0.021
34.	Purchase of generator Set and electrification of R.H.C. at Hunda	Un-appoved	0.116	..	0.116
35.	Provision of stand by/Diesel Engine/pump for H.M. C. Warral.	Do.	0.008	..	0.008
36.	Construction of 4 M.C.H. Centre in Malakand Division.	Do.	B 0.400 E 0.024	..	0.400 0.024
37.	Construction of two rooms in the Primary Health Centre Dir.	Do.	0.011	..	0.011
38.	Upgrading of Civil Hospital chitral to District head quarter Hospital	Do.	B 0.750 E 0.150	.. ..	0.750 0.150
	Total (New Schemes Malakand Division)				
	TOTAL (New Schemes)				
	TOTAL:- (On Going and New Schemes				
	UNIVERSITY TEACHING HOSPITAL				
	On-Going Schemes				
39.	University Teaching Hospital (674 Nos. beds) ..	Approved	18.100	6.200	21.900

(Million Rupees)

Actual Expenditure for 1970-71	Revised estimates 1971-72	Provision for 1972-73	Foreign Exchange Required for 1972-73				Expenditure during Subsequent Years of Fourth Plan	
			Total	Own Resources	Foreign Aid	Source of Foreign Aid	1973-74	1974-75
7	8	9	10	11	12	13	14	15
..	..	0.500	..	..	..		0.400	..
..	..	0.824	..	..	..			
..	..	0.031	..	..	..	..	..	..
...	...	0.058	..	..	..	..	..	..
—	..	0.200	..	..	..	..	0.489	..
—	..	..	...	..	..	..	0.048	..
..	..	0.289	..	..	..			
...	—	0.100	—	—	..	..	..	..
..	—	0.014	—	...	..	..	..	..
..	...	0.021	—	...	..	..	..	..
..	...	0.110	—	—	..	..	..	..
..	..	0.008	...	..	..	..	..	..
..	..	0.106	..	..	..	..	0.318	..
..	..	0.011	..	..	..	..	..	..
..	..	0.200	..	..	..	..	0.550	..
							0.150	..
..	..	0.576		..	..	..		
		1.689	..	..	..	..	2.217	..
3.204	3.833	5.427	..	..	..	..	6.779	1.228
3.204	3.833	7.116	..	..	..	..		
6.400	5.100	2.500	2.700	..	2.700	U.K West-Germany	2.900	..

Serial No.	Name the of Scheme	Status of the Scheme	Estimated Cost	Actual Expenditure up to the end of Third Plan Period	Fourth Plan Allocation
1	2	3	4	5	6
	MALARIA ERADICATION				
	On-Going Schemes				
40	Malaria Eradication programme – –	Approved	54.129	17.002	41.875
			58.877		

(Million Rupees)

Actual Expenditure for 1970-71	Revised Estimates 1971-72	Provision for 1972-73	Foreign Exchange Required for 1972-73				Expenditure during Subsequent Years of Fourth Plan	
			Total	Own Resources	Foreign Aid	Source of Foreign Aid	1973-74	1974-75
7	8	9	10	11	12	13	14	15
9.284	5.583	7.500	0.060	..	0.060	U.S. Aid	7.132	5.308

Sector No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Actual Expenditure upto the end of Third Plan Period	Fourth Plan Allocation
	2	3	4	5	6
	FAMILY PLANNING				
41.	Family Planning Scheme	Approved	27.111	N.A.	27.111
	Total (On-Going Schemes)				
	GRAND TOTAL (Health)				

(Million Rupees

Actual Expenditure for 1970-71	Revised estimates 1971-72	Provision for 1972-73	Foreign Exchange Required for 1972-73				Expenditure during Subsequent Years of Fourth Plan	
			Total	Own Resources	Foreign Aid	Source of Foreign Aid	1973-74	1974-75
7	8	9	10	11	12	13	14	15
5.200	3.500	4.500	...	..	..		6.805	6.805
5.200	3.500	4.500	...	..	..			
..	...	26.616	2.760	...	2.760			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Actual Expenditure up to of Third Plan Period	Fourth Plan Allocation
1	2	3	4	5	6
	(I) On-Going Schemes				
1.	Continuance of 27 Urban Community Development. Projects.	Approved.	2.696	1.976	0.630
2.	Grant in-Aid to the Social Welfare, Council, N.W.F.P., Peshawar.	Do.	3.423	2.713	0.710
3.	Continuance of 48 Urban Community Development Projects.	Do.	0.751	..	0.630
4.	Statistic and Evaluation Cells	Do.	0.100	0.121	0.100
5.	Continuance of 30 Pilot Rural Community Development Projects.	Do.	1.549	0.289	1.260
6.	Grant-in-Aid to the University of Peshawar for Training of Social Workers.	Do.	0.437	0.037	0.400
7.	Supervisory Services for Voluntary Community Development.	Do.	0.100	..	0.100
	Total (On-Going Schemes)		8.966	5.136	3.830
	(II) NEW SCHEMES				
8.	Establishment of 4 Pilot Rural Community Development Projects.	Do.	0.260	—	0.260
9.	Establishment of 2 Urban Community Development Projects.	Do.	0.430	—	0.430
	Total (New Schemes)	—			
	Grand Total (Social Welfare	..			

(Million Rupees)

Actual Expenditure for 1970-71	Revised Estimates 1971-72	Provision for 1972-73	Foreign Exchange Required for 1972-73			Source of Foreign Aid	Expenditure during Subsequent Years of Fourth Plan	
			Total	Own Resources	Foreign Aid		1973-74	1974-57
7	8	9	10	11	12	13	14	15
0.071	0.112	0.100	..	..	..	..	..	0.210
0.044	0.050	0.200	..	..	..	..	0.210	0.1210
0.045	0.254	0.100	..	..	..	..	0.164	0.200
..	0.007	0.021	..	..	..	..	0.232	0.232
0.096	0.613	0.273	..	..	..	..	0.273	0.286
0.073	0.194	0.084	..	..	..	..	0.084	—
0.001	0.014	0.024	..	..	..	..	0.024	0.025
	0.583	0.802	..	..	..	..	0.905	0.039
..	..	0.090	..	..	..	...	0.090	0.080
..	..	0.150	..	..	..	...	0.150	0.130
..	..	0.240	..	..	..	..	0.240	0.210
0.360	0.583	1.042	..	..	..	..	1.145	1.249

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Actual Expenditure up to the end of Third Plan Period	Fourth Plan Allocation
1	2	3	4	5	6
	TRAINING AND SKILL DEVELOPMENT RESEARCH AND STATISTICS				
	On-Going Schemes				
1.	Setting up of Research Planning and Statistical Cell at the Headquarters of the Labour Directorate, Peshawar.	Approved	0.250	...	0.250
2.	Occupational Rehabilitation Centre Haripur ..	Do.	2.800	...	2.800
	Total (On-Going Schemes)				
	New Schemes				
3.	Technical Training Centre D.I. Khan	Un-approved	2.648	...	2.648
	Total (New Schemes)				
	GRAND TOTAL (Manpower and Employment)				

(Million Rupees)

Actual Expenditure For 1970-71	Revised Estimates 1971-72	Provision for 1972-73	Foreign Exchange Required for 1972-73				Expenditure during Subsequent Years of Fourth Plan	
			Total	Own Resources	Foreign Aid	Source of Foreign Aid	1973-74	1974-75
7	8	9	10	11	12	13	14	15
..	0.018	0.093	..	..	..	..	0.054	0.067
..	0.336	0.570	..	..	..	..	1.820	0.074
..	0.354	0.663	..	..	..	..		
..	..	0.370	..	..	..	..	0.818	1.460
..	..	0.370	..	..	..	..		
..	0.354	1.033	..	..	..	..		

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Actual Expenditure up to the end of Third Plan Period	Fourth Plan Allocation
1	2	3	4	5	6
	On-Going Schemes				
1.	People Works Programme — — —	Approved	Amount allocated on yearly basis.	N.A.	N.A.
	Total (People's Works)				

PROGRAMME

(Million Rupees)

Actual Expenditure For 1970-71	Revised Estimates 1971-72	Provision for 1972-73	Foreign Exchange Required for 1972-73				Expenditure during Subsequent Years of Fourth Plan	
			Total	Own Resources	Foreign Aid	Source of Foreign Aid	1973-74	1974-75
7	8	9	10	11	12	13	14	15
14.472	9.000	11.000	..	..	..	..	..	..
14.472	9.000	11.000	..	..	..	..		

BALUCHISTAN

BALUCHISTAN

275—276

DEVELOPMENT PROGRAMME 1972-73

SUMMARY — BALUCHISTAN

(Million Rupees)

Sl. No.	Name of the Sector	Provision for 1972-73	Foreign Exchange for 1972-73 Required		
			Total	Own Resources	Foreign Aid
1	2	3	4	5	6
1.	Agriculture	20.610	3.030	1.275	1.275
2.	Water	25.842	0.500	—	0.500
3.	Industry	1.019	0.911	..	0.119
4.	Fuels and Minerals	—	..	..	..
5.	Transport and Communications	25.220	..	..	..
6.	Physical Planning and Housing	11.915	..	..	..
7.	Education and Training	12.149	0.980	..	0.980
8.	Health	14.248	4.155	..	4.155
9.	Family Planning	0.400	..	..	..
10.	Social Welfare	—	..	..	..
11.	Manpower and Employment	0.330	..	..	..
12.	People's Works Programme	8.767	..	—	..
	Total ..	120.500	8.784	1.755	7.092

DEVELOPMENT PROGRAMME 1972-73

SUMMARY STATEMENT — BALUCHISTAN

On-going & New Schemes

(Million Rupees)

Sl. No.	Name of the Sector	On-going	New	Total (On-going and New)
1	2	3	4	5
1.	Agriculture	4.231	16.379	20.610
2.	Water	18.037	7.805	25.842
3.	Industry	0.600	0.419	1.019
4.	Fuels and Minerals	—	—	—
5.	Transport and Communications	18.970	6.250	25.220
6.	Physical Planning and Housing	0.870	11.045	11.915
7.	Education and Training	2.699	9.450	12.149
8.	Health	2.950	11.298	14.248
9.	Family Planning	0.400	—	0.400
10.	Social Welfare	—	—	—
11.	Manpower and Employment	0.330	—	0.330
12.	Works Programme	8.767	—	8.767
	Total ..	57.854	62.646	120.500

AGRICULTURE

SUMMARY

(Million Rupees)

S.No.	Sub-Sector	On-going Schemes	New Schemes	(On-going and New Schemes)
1	2	3	4	5
(i)	Agriculture (Main)	0.491	8.267	8.758
(ii)	Animal Husbandry	0.252	1.213	1.465
(iii)	Cooperatives	0.548	0.473	1.021
(iv)	Fisheries	2.940	..	2.940
(v)	Food Storages	..	3.000	3.000
(vi)	Forests	..	0.926	0.926
(vii)	Integrated Rural Development Programme including Agrovilles	..	2.500	2.005
	Grand Total (Agriculture) ..	4.231	16.379	20.610

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
(i)	**AGRICULTURE (Main)**			
	On-going Schemes			
1.	Estt. of Research-*cum*-Seed Multiplication Farm at Gidder in Kalat Division.	Approved	2.770	..
2.	Research on Pistachio Cultivation under arid conditions at higher altitudes of Baluchistan.	Do.	0.087	..
	Total—(On-going Schemes) ..			
	New Schemes			
3.	Purchase of five buldozers for Quetta & Kalat Divisions.	Do.	3.756	..
4.	Schemes for reclaimations Development of land in Baluchistan by bulldozers on subsidized rates of Rs. 10.20 per hour.	Do.	..	..
5.	Construction of water storage tank and water channels at A.R.I. Quetta.	Do.	0.035	..
6.	Installation of Tubewells in Baluchistan (on 1/3 subsidy basis).	Do.	4.500	..
7.	Purchase of Persian wheels for distribution amongst deserving Zamindars free of cost.	Do.	0.540	..
8.	Scheme for the Pistachio Development in uplands of Baluchistan.	Do.	2.000	..
9.	Fertilizer and Seed Subsidy	Do.	0.500	..
	Total—(New Schemes) ..			
	Total—(Agriculture)..			
(ii)	**ANIMAL HUSBANDRY**			
	On-Going Schemes			
10.	Establishment of Multi-purpose sheep Research station in Baluchistan.	Do.	2.344	..
11.	Construction of Vaterinary Hospitals	Do.	..	..
12.	Installation of Feed Mill Plant in Baluchistan ..	Do.	2.240	..
13.	Establishment of 11.000 layers Poultry Farm ar Khuzdar.	Do.	1.644	..
14.	Regarding of existing poultry farm (Quetta) from 2,000 layers to 5,000 layers and 50,000 chickens.	Do.	2.123	..
	Total—Animal Husbandry.			

CULTURE

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	0.382	0.948	0.480	..	..	..	..	..	..
..	..	0.055	0.011	..	..	..	..	..	..
	0.382	1.003	0.491	..	..	..	..		
..	..	..	2.892	2.892	1.617	1.275	..		
..	..	..	0.800	..	..	..			
..	..	..	0.035	...	..	..	..	..	..
..	..	..	3.000			..	..	..	..
			0.540	..	..	..			
..	..	..	0.500	..	..	..	..	..	..
	..	..	0.500	..	..	..			
	..	..	8.267	2.892	1.617	1.275			
	0.382	1.003	8.758	2.892	1.617	1.275			
..	0.110	0.222	0.102	..	..	..			
..	..	..	0.150	..	..	..			
..	..	..	0.400	..	..	..			
..	..	..	0.300	0.023	0.023	..			
..	..	..	0.513	0.115	0.115	..			
	0.110	0.222	0.222	0.138	0.138				

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third Plan period
1	2	3	4	5
	(iii) COOPERATIVE (ON-GOING AND NEW SCHEMES)			
15.	Installation of Tubewells in Baluchistan on Co-operative basis.	Approved	0.548	..
16.	Supply of Tractors to three Co-operative	Do.	0.473	..
	Total (Co-operatives) ..			
	(iv) FISHERIES			
	On-going Schemes			
17.	Fish Curring Yards. Oramara & Jiwani	Do.	2.000	0.600
18.	Patrolling Launches on Co-operative lines	Do.	0.800	..
19.	Gwadur Fish Harbour	Do.	54.700	..
	Total—Fisheries ..			
	(v) FOOD STORAGE (NEW SCHEMES)			
20.	Construction of Godown in Baluchistan	Do.	..	..
	(vi) FORESTS (NEW SCHEMES)			
21.	Stabilization of Sand Dunes at Pasni	Do.	0.987	..
22.	Stabilization of Sand Dunes at Gwadur	Do.	0.987	..
23.	Development of Secriculture Industry Baluchistan ..	Do.	0.553	..
24.	Planting of 150 miles avenue over 25 miles of PWD road-sides lands strips along National Highway Temple Dera-Jacobbabad Provisional Boundry.	Do.	0.645	..
25.	Surveys of Wildlife & Development of Game sancturies Reserves in Baluchistan.	Do.	0.500	..
26.	Soil Conservation Operation in Harboi Hill Juniper Forests (Kalat Division).	Do.	0.970	..
	Total—Forests ..			
	(vii) RURAL DEVELOPMENT			
1.	Integrated Rural Development Programme including Agrovilles	Do.	5.000	..
	GRAND TOTAL—Agriculture ..	..	..	..

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	..	..	0.548	..	..	..			
..	..	..	0.478	..	..	..			
..	..	..	1.021	..	..	..			
..	0.900	0.900	0.700	..	..	..			
..	..	0.110	0.240	..	..	..			
..	..	0.500	2.000	1.000	..	1.000			
..	0.900	1.510	2.940	1.000	..	1.000			
..	..	..	3.000	..	..	..			
..	..	..	0.077	..	..	..			
..	..	..	0.088	..	..	..			
..	..	..	1.109	..	..	..			
..	..	..	0.369	–	..	–			
	..	–	0.100	–	–	–			
	..	–	1.194	–	–				
	..	..	0.926	..	..	..			
	..	..	..	2.500	..	..			
	..	..	..	2.500					
	1.392	2.735	20.610	3.030	1.755	1.275			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the third plan period
1	2	3	4	5
	CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS			
	On-going Schemes			
14.	Purchase of Boring rigs and accessories (Hand Boring Reigs 2 lacs).	Approved	0.700	..
15.	Pat Feeder Project	Do.	95.000	..
16.	Mandai Irrigation Scheme	Do.	0.17	..
17.	Dada Irrigation Scheme	Do.	0.888	..
18.	Muranj Irrigation Scheme	Do.	0.920	..
19.	Sangsila Irrigation Scheme	Do.	0.784	..
20.	Mithri Irrigation Scheme	Do.	3.430	..
21.	Ghazi Irrigation Scheme	Do.	3.430	..
22.	Trifurcation of Gidri Shah & Lakhara	Do.	0.527	..
23.	Hub Dam	Do.	220.000	..
	Total—(On-going Irrigation) ...		—	..
	New Schemes			
24.	Investigation of Water-logging in Pat Area ...	Do.	0.150	..
25.	Installation of Tubewells in Baluchistan for augmenting the supply of existing Karezes.	Do.	0.600	..
26.	Small Irrigation Schemes in Baluchistan	Do.	1.000	..
27.	Survey and Investigation in Baluchistan	Do.	0.300	...
28.	Extension of Joe-Nushki	Do.	0.200	...
29.	Sining of D/Bugti channel	Do.	0.050	...
30.	Storage Tank at Ziarat	Do.	0.200	—
31.	Waga Flood Irrigation Scheme	Do.	0.150	..
32.	Dhorowal Irrigation Scheme	Do.	0.150	...
33.	Pana Khora Irrigation Scheme	Do.	0.300	...
34.	Ahmadi Dirga Irrigation Scheme	Do.	0.215	—
35.	Lining and providing *ex*-Drainage Works of Sarawan Channel Johan Area.	Do.	0.160	...
36.	Kashok Irrigation Scheme	Do.	0.320	...

(Million Rupees)

Tentative Fourth Plan Allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	..	0.944	0.700	0.500	..	0.500			
..	78.600	..	0.500	..	..	..			
..	..	0.110	0.170	..	..	..			
..	..	..	0.500	..	..	..			
..	0.365	..	0.500	..	..	..			
..	0.284	..	0.500	..	..	..			
..	0.002	0.700	1.500	..	..	..			
..	0.001	0.500	1.500	..	..	..			
..	..	0.400	0.167	..	..	..			
..	..	..	10.000	..	..	..			
	77.452	2.654	16.037	0.500	..	0.500			
..	..	..	0.150	..	..	..			
..	..	..	0.600	..	..	..			
..	..	..	1.000	..	..	..			
..	..	..	0.300	..	..	..			
..	..	..	0.200	..	..	..			
..	..	..	0.050	..	..	..			
..	..	..	0.200	..	..	..			
..	..	..	0.150	..	..	..			
..	..	..	0.150	..	..	..			
..	..	..	0.300	..	..	..			
..	..	..	0.215	..	..	..			
..	..	..	0.160	..	..	..			
..	..	..	0.320	..	..	..			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the third plan period
			Total	
1	2	3	4	5
37.	Pishi Irrigation Scheme	Approved.	0.200	—
38.	Maindor Flood Irrigation Scheme	Do.	0.050	—
39.	Gorak Dat Irrigation Scheme	Do.	0.560	—
40.	Malkhaur Lift Irrigation Scheme	Do.	0.400	—
41.	Flood Protection Works in Mekran	Do.	0.500	—
42.	Guderza Flood Irrigation Scheme	Do.	0.250	—
43.	Mazarwal Irrigation Scheme	Do.	0.200	—
44.	Musa-jo-Kathor Dhora Irrigation Scheme ..	Do.	0.150	—
45.	Dam on Dasht river near Mirani	Do	—	—
46.	Feasibility of Dam on Hingel river near Pillar Jhao.	Do.	0.200	—
47.	Feasibility of Dam on Zhob river near Badinzai & Minabazar.	Do.	0.200	—
48.	Sawar Kaur Bund in Mekran .... — —	Do.	0.300	—
	Total (New Irrigation) ..		—	
	Total—(Irrigation) ..		—	—
	II. WAPDA (WATER)			
	On-going Schemes			
1.	Survey & Investigation in Baluchistan by WAPDA. ..	Do.	2.000	—
	Total—(WAPDA Water) ..		—	—
	GRAND TOTAL—(Water) ..		—	—

(Million Rupees)

Tentative Fourth Plan Allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	..	..	0.200	..	..	..			
..	..	..	0.050	..	..	..			
..	..	..	0.560	..	..	..			
..	..	..	0.400	..	..	..			
..	..	..	0.500	..	..	..			
..	..	..	0.250	..	..	..			
..	..	..	0.200	..	..	..			
..	..	..	0.150	..	..	..			
..	..	..	1.000	..	..	..			
..	..	..	0.200	..	..	..			
..	..	..	0.200	..	..	..			
..	..	..	0.300	..	..	..			
..	..	..	7.805	..	..	..			
..	77.452	2.654	23.842	0.500		0.500			
..	..	..	2.000	..	..	..			
..	..	..	2.000	..	..	..			
..	77.452	2.654	25.842	0.500	..	0.500			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost Total	Estimated expenditure up to the end of the third plan period
1	2	3	4	5
	INDUSTRIES			
	On-Going Schemes			
1.	Industrial Estate at Uthal, Gadani & Hub area	Approved.	8.000	..
	SMALL INDUSTRIES			
	On-Going Schemes			
1.	Development-*cum*-Training Centre for Carpet Industries, Nushki.	Do.	0.155	0.141
2.	Handi. Development Centre, Quetta	Do.	0.186	0.127
3.	Handi. Development Centre, Lri.	Do.	0.176	0.127
4.	Handi. Development Centre, Klt.	Do.	0.186	0.127
5.	Handi. Development Centre, Kzr.	Do.	0.061	..
6.	Carpet Centre, Chaman	Do.	0.234	0.137
7.	Pottery Development Centre, Dhadar	Do.	0.072	0.084
8.	Wool Spinnery Centre, Mastung	Do.	1.410	0.735
	Sub-Total—(Small Industries)		..	..
	Total (On-going)		..	..
	New Schemes			
9.	Handi. Development Centre (Marble Cell) at Quetta.	Do.	0.251	..
10.	Development-*cum*-Training Centre for Carpet Industry at Fortsandeman.	Do.	0.060	..
11.	Handi. Development Centre at Turbat	Do.	0.040	..
12.	Government Printing Press	Un-approved.	..	..
	Total (New Schemes)		..	..
	Total (On-going Schemes)		..	..
	GRAND TOTAL (Industry)		..	..

(Million Rupees)

Tentative Fourth Plan Allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	0.393	0.400	0.100	..	..	..			
0.176	0.055	0.049	0.051	..	..	..			
0.493	0.051	0.043	0.052	..	..	..			
0.493	0.040	0.035	0.045	..	..	..			
0.493	0.055	0.052	0.055	..	..	..			
..	0.036	0.037	0.040	..	..	..			
0.265	0.050	0.047	0.052	..	..	..			
..	..	0.020	0.045	..	..	..			
0.431	0.272	0.111	0.160	..	..	..			
	0.559	0.394	0.500	..	..	..			
	0.952	0.794	0.600	..	..	..			
	..	..	0.219	0.119	..	0.119			
	..		0.060	..	..	..			
	..	..	0.040	..	..	..			
	..	..	0.100	..	..	..			
	..	..	0.419	0.119	..	0.119			
	0.952	0.794	0.600	..	..	..			
	0.952	0.794	1.019	0.119	..	0.119			

Serial No.	Name of of Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the third plan period
1	2	3	4	5
	On-Going Schemes			
1.	R.C.D. Highway	Approved.	150.000	28.169
2.	Construction of 3 miles road connecting the end of Hanna, Sinjidi and Spezand Degari road.	Do.	2.030	1.347
3.	Hub Bridge (Hub Chowki)	Do.	4.800	—
4.	Construction on Major Bridges over Watta & Kantra Nalla.	Do.	2.500	—
5.	Construction of Khuzdar Jhal-Usta Mohd Road.	Do.	2.284	—
6.	Black topping of Usta-Mohd Bhag Head Road (Uscamohammad-Khuzdar link).	Do.	..	—
7.	Construction of Killasaifullah-Fortsendeman Road (Miles 106—206).	Do.	2.700	—
8.	Imp. of Dhadar-Sani-Shoran Road	Do.	0.200	
9.	Black Topping of Quetta-Ziarat Road	Do.	1.350	..
	Total (On-going) ..		..	..
	New Schemes			
9.	Imp. of Khuzdar-Sarona Road	Do.	0.250	..
10.	Killa Shifullah Fortsandeman road (balance length).	Do.	4.000	..
11.	Belpat-Lehri-Sangsila & Dera Bugti (section Bela-Lehri 30 miles).	Do.	4.000	..
12.	Pasni-Airport Road (10 Miles)	Do.	0.800	
13.	Bridge over River Purali (R.C.D. Highway) ..	Do.	4.000	—
14.	Re-conditioning of Harnai Loralai Road (length 23 miles).	Do.	...	—
15.	Belpat Bhag Head Road	Do.	13.050	—
16.	Bela-Awarar Road	Do.	...	..
	Total (New Schemes) ..		—	—
	GRAND TOTAL (Transport and Communications)			

(Million Rupees)

Tentative Fourth Plan Allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	16.000	8.321	14.800	..					
..	0.438	0.220	0.050	..	..	..			
..	2.350	2.000	0.500	..	..	..			
..	0.184	1.000	1.300	..					
..	0.900	0.680	0.300	..	..	..			
..	..	..	0.400	..	..	..			
..	..	1.900	0.700	..					
..	..	0.150	0.020	..					
..	..	0.400	0 900	..	..	..			
	19.872	14.671	18.970	..	..	..			
..	..	..	0.250	..	..	..			
..	..	..	1.000	..	..	..			
..	..	..	1.000	..	..	..			
..	..	..	0.800	..	..	..			
..	..	..	1.000	..	..	..			
..	..	..	0.500	..	..	..			
..	..	..	0.700	..	..	..			
..	..	..	1.000	..	..	..			
	..	..	6.250	..	..	..			
	19.872	14.071	25.220	..	..	..			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the third plan period
1	2	3	4	5
I.	Residential and Office accommodation			
	On-going Schenes			
1.	Additional Office accommodation at Quetta ..	Approved.	1.113 1.223	..
2.	Commissioner's Office, Quetta	Do.	0.535 0.561	..
3.	Residential and Office accommodation for various departments in Quetta Division (Imp of Secretariat Block premises *i.e.* approach road, Cycle Stand Batch room to Minister's Office).	Do.	0.060	..
	Total (On-going)			..
	New Schemes			
4.	Construction of Residential accommodation in Quetta and Kalat Divisions.	Do.	3.000	..
5.	Construction of New Jails and Reconditioning of existing Units (3 Lacs for new and 2 for repairs).	Do.	0.500	..
6.	Construction of Office accommodation in Quetta Kalat Divisions.	Do.	0.500	..
7.	Renovation of existing civil Bldgs. in Quetta-Kalat Divns:		0.500	..
	(*i*) Quetta			
	(*ii*) Kalat	Do.	0.200	..
8.	Minor Works..	Do.	0,200	..
9.	Construction of quarters for Superior staff in District Jail Quetta.	Do.	0,015	..
10.	Construction of Provincial Assembly and Hostel ..	Do.	2,000	..
11.	Setting up of Township of Temple Dera	Do.	2,000	..
	Total New (Schemes)			
	Grand Total (Res. and Office Accommodation)			
II.	WATER SUPPLY SCHEMES			
	PUBLIC HEALTH ENGINEERING			
	On-Going Schemes			
1.	Nokkundi W/S scheme	Do.	0.854	..
2.	Greater Quetta W/S	Do.	11.806	..
3.	Gulistan W/S Scheme	Do.	0.390	..
4.	Gwadur W/S Scheme	Do.	4.950	..
	Total On-going (P.H.E.)			

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
7	8	9	10	11	12	13	14	15	16
..	0.300	0.834	0.060	..	..	—	..	—	..
—	0.140	0.351	0.070	..	..	—	—	..	—
—	..	0.030	0.030	—	..	—	—	..	—
..	0.440	1.215	0.160	..	..	..	—	—	—
—	—	—	3.000	—	..	—	—	..	—
..	—	—	0.500	..	..		—	—	—
..	..	—	0.500	..	—	—	—	—	—
..	..	—	0.200	—	—	—	—	—	—
..	..	—	0.100	—	—	—	—	—	—
..	—	..	0.100	—	—	—	—	—	—
..	—	—	0.015	—	—	—	—	—	—
..	—	..	0.200	—	—	—	—	—	—
..	—	..	0.700	—	—	—	—	—	—
..	—	..	7.715	..	..	..	—	—	—
	0.440	1.215	7.275	..	..	..	—	—	—
..	0.542	0.277	0.020	—	—	—	—	—	—
—	0.898	..	0.400	..	—	..	—	..	..
..	..	..	0.190	..	..	—	—	..	..
..	3.531	..	0.100	..	..	..	..	..	..
..	4.971	0.277	0.710						

Serial No.	Name of Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure upto the end of the third plan period.
1	2	3	4	5
	New Schemes			
5.	Water Supply Scheme Sibi Town Phase II ..	Approved	1.000	..
6.	Water Supply Scheme Duki	Do.	0.350	..
7.	Water Supply Scheme Islamail Shehr ..	Do.	0.300	..
8.	Water Supply Scheme Kohlu	Do.	0.130	..
9.	Water Supply Scheme Fortsandeman ..	Do.	0.900	..
10.	Additional Water Supply Scheme Bhag ..	Do.	0.250	..
11.	Additional Water Supply Scheme Pasni ..	Do.	0.150	..
12.	Water Supply Scheme Uthal	Do.	0.150	..
13.	Water Supply Scheme Ormara, Larth Chagai and other Places.	Do.	1.200	..
	Total (New)		4.430	..
	Total (P.H.E.—Water Supple Scheme)		22.430	..
	Grand Total (Physical Planning and Housing) ..		—	..

(Million Rupees)

Tentative Fourth Plan Allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	..	..	0.500	..	..	..	..	..	..
..	..	..	0.350	..	..	..	..	..	..
..	..	..	0.300	..	..	..	..	..	..
..	..	..	0.130	..	..	..	..	..	..
..	..	..	0.900	..	..	..	..	..	..
..	..	..	0.250	..	..	..	..	..	..
..	..	..	0.150	..	..	..	..	..	..
..	..	..	0.150	..	..	..	..	..	..
..	..	..	0.200	..	..	..	..	..	..
..	..	..	3.930	..	..	..	..	..	..
..	4.971	0.277	4.640	..	..	..	..	..	..
..	5.411	1.492	11.915	..	..	..	..	..	..

EDUCATION AND TRAINING

SUMMARY

S. No.	Sub Sector	On-Going Scheme	New Scheme	On-Going and New Scheme
1	2	3	4	5
(i)	Primary Education	—	3.180	3.180
(ii)	Secondary Education	0.490	2.792	2.319
(iii)	College Education	—	2.255	2.255
(vi)	Technical Education	—	0.100	0.100
(v)	Teacher's Education	—	0.390	0.390
(vi)	Adult Education	—	0.183	0.183
(vii)	Scholarships	0.500	..	0.500
(viii)	Miscellaneous	..	—	0.550
(ix)	University	1.500	..	1.500
(x)	Research and Evaluation	0.200	..	0.200
	Grand Total	2.699	9.450	12.149

Serail No.	Name of Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of third plan period.
1	2	3	4	5
	On-Going Schemes			
	I. PRIMARY EDUCATION			
	II. SECONDARY EDUCATION			
1.	Upgradation of Government Middle Schools to High standard at Mithri, Nukundi, Awaran, Hub, and Boarkha.	Approved.	0.605	..
2.	Construction of Hostels for two High Schools, Gwadur and Manjhipur.	Do.	0.146	..
	Total SecondaryfEducation ... –			
	III. TECHNICAL EDUCATION		Nil.	
	IV. TEACHERS EDUCATION		Nil.	
	V. COLLEGE EDUCATION		Nil.	
	VI. SCHOLARSHIPS			
3.	Scholarships .. .. – –	Do.	15.040	2.04
	Total Scholarships			
	Total On-going Scheme			
	New Schemes			
	I. PRIMARY EDUCATION			
4.	Opening of new Primary Schools Additional Units in existing Schools (a) 200 new schools @ Cap : 7,000 Rev : 1,000 (b) 200 additional Units @ Rs. 500 in existing schools.	Do.	5.155	..
5.	Improvement of existing Primary Schools (200 Schools during 1972-73) @ Rs. 1,000 per schools, Cap : 500 Rev : R.s 500.	Do.	2.710	–
6.	Upgradation of Primary Schools to Middle standard additional Units in existing Schools. (*a*) 10 Girls School/additional Units @ C : 35,000. (*b*) 20 Boys Shcools Additional Units @ C : 30,000 Rev : 750.	Do. Reu : 500		
7.	Improvement of existing Middle Schools in 1972-73.	Approved	0.855	–
8.	Improvement of Science education in Middle Schools	Do.	0.360	–
	Total Primary Education : .. – –			

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	..	0.100	0.470	..	..	..	..		..
..	..	0.110	0.029	..	..	..	..		..
	..	0.210	0.499	..	..	..			
	2.040	2.200	0.500	..	..	..			..
	2.040	2.200	0.500	..	..	..			
	2.040	2.410	0.999	..	..	..			
	..	..	1.700	..	..				..
	..		0.200	..	..	..			
	..	..	0.730	..	..	..	..		
	..	..	0.190	..	..	..	..	..	..
	..	..	0.360	..	..	..			..
	..	..	3.180	..	..	..			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third plan Period
1	2	3	4	5
II.	**SECONDARY EDUCATION**			
9.	Upgradation of Middle Schools to High Standard (8 Schools during 1972-73) @ C : 1.10 Rev : 0.17.	Approved.	3.048	..
10.	Construction of Hostel for High Schools (5 High Schools during 1972-73) @ C—40,000 Rev : 10,000.	Do.	0.750	..
	New Schemes:			
11.	Construction of Trades Training Rooms for girls (2 Units during 1972-73) @ Rs. C:—45,000 @ Rs. Rev : 10,000.	Do	0.110	..
12.	Construction of Teachers Flats and Headmistress quarter for Girls High School at Khuzdar and Kalat @ Rs. C:—75,000.	Do.	0.750	
13.	Introduction of courses in fisheries in 3 coastal area High Schools *viz* Pasni, Gwadur and Ormara.	Do.	0.318	..
14.	Improvement of existing High Schools in respect of new class Rooms, Science Rooms, Drawing Rooms, levelling of ground etc. drinking water facilities etc. Improvement of existing Hostels, Electrification etc.	Do.	2.700	..
15.	Requisition of land for special High School, Quetta.	Do.	0.070	..
16.	Boundary Wall for Lady Sandeman High School, Quetta.	Do.	0.040	..
	Total (Secondary Education) —			
III.	**COLLEGE EDUCATION**			
17.	New Inter College	Do.	0.800	..
18.	Estt : of Inter College, Turbat Phase-II	Do.	0.590	..
19.	Hostel for Government College, Turbat	Do.	0.300	..
20.	Construction of :—			
	(*a*) Science Block in Government College for Women, Quetta Phase-II.	Do.	0.524	..
	(*b*) Construction of Hostel for Government College for Women, Quetta.	Do.	0.120	..
	(*c*) Construction of Compound Wall for Government College for Women, Quetta.	Do.	0.100	..
21.	Construction of Hostels in Colleges Khuzdar and Sibi.	Do.	0.220	..
22.	Estt : of book Bank in Colleges including Polytechnic and Commercial Institutes.	Do.	0.500	..

(Million Rupees)

Tentative fourth plan Allocation 6	Actual expenditure for 1970-71 7	Revised estimate for 1971-72 8	Provision for 1972-73 9	Foreign Exchange required for 1972-73: Total 10	Own Resources 11	Foreign Aid 12	Source of Foreign Aid 13	Expenditure during subsequent years: 1973-74 14	1974-75 15
..	..	..	1.016	..	..	..	..	..	..
..	..	..	0.250	..	..	..		..	..
..	..	..	0.110	..	..	..	..	..	..
..	..	..	0.150	..	..	..			..
..	..	..	0.319	0.090	..	0.090	..	..	..
..	..	..	0.900	..	..	..	..	..	..
..	..	..	0.007	..	..	..	..	—	—
..	..	..	0.040	..	..	..	..	—	—
	..	..	2.792	0.090	..	0.090			
—	..	..	0.400	..	..	..	..	—	—
—	..	..	0.200	..	..	..	..		—
..	..	..	0.100	..	..	..	—	—	—
..	..	..	0.100	..	..		—	—	—
..	..	..	0.120	..	..	..	—	..	—
..	..	..	0.100	..		..	—	..	—
..	..	..	0.150	..	..	..	..	..	..
..	..	..	0.185	0.090	..	0.090	..	..	—

Serial No.	Name of the Scheme	Status of the Scheme	Total Estimated Cost	Estimated ex penditure up to the end of the Third Plan Period
1	2	3	4	5
	College Education			
23.	Improvement of Colleges such as additional Class Rooms, Laboratories, Science equipment acquisition of land, sport facilities, Gymnasium and Tubewell etc., etc.			
	(*a*) Inter Colleges	Approved.	1.350	..
	(*b*) Degree Colleges including boundary wall by E.S. (Khuzdar).	Do.	1.050	..
24.	Acquisition of land for Government Colleges, Quetta Mastung etc.	Do.	0.200	..
	Total College Education ..			
	IV. **Technical Education**			
25.	Up-gradation of existing Commercial Institute to College of Commerce.	Do.	0.700	..
	Total Technical Education ..			
	V. **Teachers Education :**			
26.	Improvement of Teachers Training School for Women, Quetta.	Un-approved.	0.320	..
27.	Improvement of Teachers Training School for Men, Mastung.	Do.	..	..
28.	Development of Regional and Divisional Extension Centres.	Do.	0.200	..
	Total Teachers Education ..			
	VI. **Adult Education Experimental Programme :-**			
29.	Arrangement for adult Education of 60,000 adults (10,000 adults during 1972-73).	Do.	0.414	—
	Total ...			
	VIII. **Miscellaneous**			
30.	Improvement of existing Public Libraries	Do.	0.500	..
31.	Construction of residential accommodation for employees of Education Department *viz.* Officers, teaching staff, Ministerial staff and Class IV staff.	Do.	2.400	..
32.	Construction of Offices for District Officers ..	Do.	1,000	..
	Total Miscellaneous Schemes ..			
	Total New Schemes On-Going ..			
33.	University	Do.	20.000	4.100
	Total (Education)			

(Million Rupees)

Tentative Fourth Plan Allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	..	..	0.400	0.100	..	0.100	..	..	..
..	..	..	0.300	0.100	..	0.100	..	..	..
..	..	..	0.200	0.200	..	..	..	..	..
	..	..	2.255	0.290	..	0.290			
..	..	..	0.100	..	..	..			
	..	..	0.100	..	..	..			
..	..	..	0.120	..	..		..	..	..
..	..	..	0.150	0.100	..	0.100	..	..	..
	..	..	0.390	0.100	..	0.100			
..	..	..	0.183	..	..	..		..	..
	..	..	0.183	..	..	..			
..	..	..	0.250	..	..	..	..	..	..
..	..	..	0.200	..	..	..	..	..	..
..	..	..	0.100	..	..	..	..	..	..
	..	..	0.550	..	..				
	..	..	9.450	0.480	..	0.480			
	..	..	1.500	0.500	..	0.500			
	2.040	2.410	11.949	0.980	..	0.980			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the Third plan Period
1	2	3	4	5
	RESEARCH AND EVALUATION			
	On-Going Schemes :			
1.	Research and Evaluation Cell	Approved.	3.800	1.000
2.	Feasibility and Research Studies	Do.	2.000	0.300
	Total (Research and Evaluation) ..			
	Grand Total—Education and Training			

(Million Rupees)

Tenative foutrth Plan Allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	0.386	0.230	0.100	..	..	..	..	..	..
..	..	0.120	0.100	..	..	..	..	..	..
..	0.386	0.350	0.200	..	..	..	..	..	..
	2.426	2.760	12.149	0.980	..	0.980			

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure upt to he end of the third plan period
1	2	3	4	5
	On-going Scheme			
1.	Improvement and Expansion of Sandeman (Civil) Hospital Quetta.	Approved.	2.200	1.158
2.	Re-construction of Health Department Building damaged by the earth quake in Loralai and Sibi District: Barkhan, Duki and Kohlu.	Do.	0.489	..
3.	Expansion of C.H. Turbat.	Do.	0.618	0.450
4.	Construction of R.H.C Pabni.	Do.	0.518	0.17
5.	Central Heating System in Miss Fatimah Jinnah T.B. Sanatorium, Quetta.	Do.	0.944	..
6.	Family Planing Programme	Do.	2.500	0.69
7.	Malaria Eradication Programme..	Do.	10.000	..
	Total (On-going Schemes)			
	NEW SCHEMES			
8.	Up-grading and construction of 56 bedded Hospital at Sibi and Khuzdar.	Do.	1.000	..
9.	Up-grading and Construction of RHC-Bela	Do.	0.600	..
10.	Additions and Alterations in Medical Institute Quetta. (CMT).	Do.	0.225	..
11.	Purchase of Lab: and Operation Theatre, Equipment.	Do.	1.500	..
12.	Prov. of Residential Accommodation for staff of T.B.S. Quetta.	Do.	0.450	..
13.	Opening of 5 SHS Units at Sibi, FSN, Nuskhi, Uthal, and Dhadar.	Do.	0.015	..
14.	Procurement of X-Ray Plants with Generators for KSF, Mach & Jhatpat.	Do.	0.500	..
15.	Const. of 5 Morturies at KDR, Mastung, TBT, Chaman & Sibi	Do.	0.100	..
16.	Opening of 12 MCH Centres at KSF, Khajjak, Manikhawa, Barshore, Musakhel Chagai, Barkhan, Kohlu, Rarasham, D. Bugti, Talli & Khanozai (6 Units).	Do.	0.026	..
17.	Opening of 175 Rural Dispensaries in Baln. in phased programme.	Do.	4.500	..
18.	Bolan Medical College Quetta	Do.	7.500	..
	Total (New Schemes)			
	GRAND TOTAL (HEALTH)			

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	0.440	0.210	0.200	..	..	..	..	..	..
..	0.180	0.286	0.070	..	..	..	..	—	—
..	0.218	0.220	0.040	..	..	..	..	..	..
..	..	0.154	0.040	..	..	..	..	..	—
..	0.345	0.440	0.100	..	..	..	—	..	..
..	0.400	0.200	0.400	..	..	..	—	..	—
..	1.400	1.431	2.500	..	..	..	..	..	..
..	2.953	2.941	3.350	..	..	..		..	
..	..	..	1.000	0.300	..	—	—	..	—
..	..	..	0.600	2.200	..	..	—	..	—
—	—	..	0.225	..	..	..	—	—	—
..	..	..	1.155	1.155	..	—		..	
..	..	..	0.200	—	—	—	—	..	—
—	..	..	0.006	—	—	—		..	—
..	..	..	0.500	0.500	..	—	..	—	—
—	—	—	0.100	—	—	—	—	—	—
—	..	..	0.012	—	..	—	..	..	..
—	—		2.500	—	..	..		..	
..	..	..	5.000	2.000	..	..		..	
	..		11.298	4.155	..	..	..	..	..
	—	—	14.648	4.155	..	..		..	..

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimatd expenditure up to the end of the third plan period
1	2	3	4	5
	ON-GOING SCHEMES			
1.	Central Mines Rescue and Safety Station, Sinjidi, Kalat.	Approved.	2.200	1.125
	Total—(Manpower) ..			

EMPLOYMENT

(Million Rupees)

Tentative Fourth Plan allocation	Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	..	0.750	0.330	..	..	..	..	..	..
..	..	0.750	0.330	..	..	..	..	..	..

Serial No.	Name of Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the third plan period
1	2	3	4	5
	NEW SCHEMES			
1.	Peoples Works Programme including R.W.P. ..	Do.	8.767	..
2.	Integrated Rural Development Programme including Agrovillas, ..	Do.	5.000	..
			GRAND TOTAL	..

PROGRAMME

(Million Rupees)

Tentative Fourth plan allocation	Actual expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure durig subsequent yeanrs	
				Total	Own Resources	Foreign Aid		1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
..	..	..	8.767	..	..	..	..	..	..
..	..	..	2.500	..	..	..	..	..	..
..	..	..	11.267	..	..	..	..	..	..

ANNUAL DEVELOPMENT PROGRAMME OF THE FEDERAL GOVERNMENT

ANNUAL DEVELOPMENT PROGRAMME 1972-73
SUMMARY STATEMENT OF ALLOCATIONS BY DEVELOPMENT SECTORS

(Million Rupees)

S. No.	Sector	Provision for 1972-73	Foreign Exchange Component		
			Total	Own Resources	Foreign Aid
1	2	3	4	5	6
1.	Agriculture	44.400	23.882	22.774	1.108
2.	Water	46.527	3.525	0.122	3.403
3.	Power	802.656	404.899	46.571	358.328
4.	Industry	191.071	85.189	13.256	71.933
5.	Fuels and Minerals	82.324	39.674	9.783	29.891
6.	Transport and Communications	537.089	323.048	7.868	315.180
7.	Physical Planning and Housing	77.609	13.410	13.248	0.162
8.	Education and Training	48.004	9.635	4.807	4.828
9.	Health	7.877	1.675	1.675	—
10.	Family Planning	4.700	1.132	—	1.132
11.	Social Welfare	2.207	—	—	—
12.	Manpower	1.305	0.462	—	0.462
13.	People's Works Programme	8.000	—	—	—
14.	*Schemes of Development Corporation of Tribal Areas	15.800	12.259	12.259	—
15.	Miscellaneous Programmes	56.300	—	—	—
	Total	1925.869	918.790	132.363	786.427
	Indus Basin/Tarbela	824.300	280.292	—	280.292
	GRAND TOTAL	2750.169	1199.082	132.363	1066.719

Note.—The Sectoral allocations indicated above include provisions for the programmes of autonomous bodies like WAPDA, Power (Rs. 753.257 million); P.W.R. (Rs. 174.800 million), and WPIDC (Rs. 146.250 million), which under the new Constitution are the responsibility of the Federal Government.

*Foreign Exchange Component covers Centrally Administered Tribal Areas Schemes also.

ANNUAL DEVELOPMENT PROGRAMME 1972-73

SUMMARY STATEMENT

BY EXECUTING AUTHORITIES

(Million Rupees)

	Provision for 1972-73	Foreign Exchange Component		
		Total	Own Resources	Foreign Aid
1. Ministries/Divisions*	795.262	354.858	85.563	269.295
2. W.A.P.D.A (Power)	753.257	378.089	42.586	335.503
3. P. W. R.	174.800	116.229	—	116.229
4. W. P. I. D. C.	146.250	69.614	4.214	65.400
5. Miscellaneous Programmes ..	56.300	—	—	—
Total ..	1,925.869	918.790	132.363	786.427
Indus Basin/Tarbela..	824.300	280.292	—	280.292
GRAND TOTAL ..	2,750.169	1,199.082	132.363	1,066.719

* Sector-wise Summary is given on the next page.

ANNUAL DEVELOPMENT PROGRAMME 1972-73—SUMMARY STATEMENT OF ALLOCATIONS BY DEVOLOPMENT SECTORS

(Million Rupees)

Sector	Provision for 1972-73	Foreign Exchange Component		
		Total	Own Resources	Foreign Aid
A. Ministries/Division :				
1. Agriculture ..	44.400	23.882	22.774	1.108
2. Water ..	46.527	3.525	0.122	3.403
3. Power ..	49.399	26.810	3.985	22.825
4. Industry ..	49.521	17.159	10.026	7.133
5. Fuels and Minerals ..	77.624	38.090	8.799	29.291
6. Transport and Communications ..	362.289	206.819	7.868	198.951
7. Physical Planning and Housing ..	77.609	13.410	13.248	0.162
8. Education and Training ..	48.004	9.635	4.807	4.828
9. Health ..	7.877	1.675	1.675	—
10. Family Planning ..	4.700	1.132	—	1.132
11. Social Welfare ..	2.207	—	—	—
12. Manpower and Employment ..	1.305	0.462	—	0.462
13. People's Works Programme ..	8.000	—	—	—
14. Tribal Areas Dev. Corporation ..	15.800	12.259	12.259	—
Total (A) ..	795.262	354.858	85.563	269.295
B. Autonomus Bodies :				
1. WAPDA (Power) ..	753.257	378.089	42.586	335.503
2. Pakistan Western Railway ..	174.800	116.229	—	116.229
3. WPIDC ..	146.250	69.614	4.214	65.400
Total (B) ..	1,074.307	563.932	46.800	517.13
C. Miscellaneous Programme ..	56.300	—	—	—
Total (A. B & C) ..	1,925.869	918.790	132.363	786.427
D. Indus Basin/Trabela ..	824.300	280.292	—	280.292
GRAND TOTAL ..	2,750.169	1,199.082	132.363	1,066.719

ANNUAL DEVELOPMENT PROGRAMME 1972-73

SUMMARY BY ADMINISTRATIVE DIVISIONS

(Million Rupees)

Sl. No.	Name of the Ministry/Division	Provision for 1972-73	Foreign Exchange Component Total	Foreign Exchange Component Own Resources	Foreign Exchange Component Foreign Aid
1	2	3	4	5	6
1.	Production, Presidential Affairs, Town Planning and Agrovilles Division.	272.567	109.672	21.447	88.225
2.	Commerce Division	—	—	—	—
3.	Communications Division	475.460	304.642	0.379	304.263
4.	Defence Division	2.000	—	—	—
5.	Aviation Division	31.564	9.282	6.450	2.832
6.	Economic Affairs Division	3.235	1.296	—	1.296
7.	Education Division	40.961	8.108	4.576	3.532
8.	Establishment Division	1.100	—	—	—
9.	Family Planning Division	4.700	1.132	—	1.132
10.	Finance Division	10.300	1.306	1.306	—
11.	Food, Agriculture and Under Developed Areas Division.	34.543	24.344	22.774	1.570
12.	Health and Social Welfare Division ..	6.784	1.675	1.675	—
13.	Industries Division	43.880	14.814	7.681	7.133
14.	Information and Broadcasting Division ...	19.616	8.316	0.231	8.085
15.	Kashmir Affairs Division	42.500	—	—	—
16.	Labour and Local Bodies Division ...	0.793	—	—	—
17.	Minority Affairs and Tourism	2.592	0.162	—	0.162
18.	Fuel, Power and Natural Resources Division.	837.483	419.704	51.507	368.197
19.	Planning Division	1.989	1.039	1.039	—
20.	Works and Rehabilitation Division ...	5.108	—	—	—
21	Scientific and Tech. Research Division ..	1.594	1.039	1.039	—
22.	States and Frontier Regions Division ..	30.800	12.259	12.259	—
23.	Miscellaneous Programmes	56.300	—	—	—
	GRAND TOTAL ...	1925.869	918.790	132.363	786.427

DEVELOPMENT PROGRAMME 1972-73
SUMMARY—On-going and New Schemes

(Million Rupees)

Sl. No.	Name of Sector	On-going	New	Total (On-going and New)
1	2	3	4	5
1.	Agriculture	43.250	1.150	44.400
2.	Water	46.140	0.387	46.527
3.	Power	791.564	11.092	802.656
4.	Industry	191.071	—	191.071
5.	Fuels and Minerals	82.324	—	82.324
6.	Transport and Communications	536.925	0.164	537.089
7.	Physical Planning and Housing	74.609	3.000	77.609
8.	Education and Training	24.727	23.277	48.004
9.	Health	7.081	0.796	7.877
10.	Family Planning	4.700	—	4.700
11.	Social Welfare	2.107	0.100	2.207
12.	Manpower and Employment	0.793	0.512	1.305
13.	People's Works Programme	8.000	—	8.000
14.	Schemes of Development Corporation of Tribal Areas	7.000	8.800	15.800
15.	Miscellaneous Programmes	—	56.300	56.300
	Total	1,820.291	105.578	1,925.869
	Indus/Tarbela	824.300	—	824.300
	GRAND TOTAL	2644.591	105.578	2,750.169

ANNUAL DEVELOPMENT PROGRAMME 1972-73

(BROAD DETAILS BY ADMINISTRATIVE DIVISIONS)

(Million Rupees)

Sl. No.	Name of the Division	Provision for 1972-73	Foreign Exchange Component		
			Total	Own Resources	Foreign Aid
1	2	3	4	5	6
1.	**Production, Presidential Affairs, Town Planning and Agrovilles Division :**				
	(*i*) Atomic Energy Commission	47.704	26.810	3.985	22.825
	(*ii*) Capital Development Authority :				
	(*a*) Caital at Islamabad	55.013	13.248	13.248	—
	(*b*) Khanpur Dam	20.000	—	—	—
	(*iii*) W. P. Industrial Development Corporation ..	146 250	69.614	4.214	65.400
	(*iv*) Town Planning	0.600	—	—	—
	(*v*) Agrovilles	3.000	—	—	—
	Total (Presidential Affairs)	272.567	109.672	21.4 4	88.225
2.	**Commerce Division :**				
	(*i*) National and International fairs etc. ..	—	—	—	—
	(*ii*) Subsidy on Supply of Fertilizers to Tea Estates.	—	—	—	—
	Total (Commerce Division)	—	—	—	—
3.	**Communications Division :**				
	(*i*) Telegraphs and Telephones	241.717	186.417	—	186.417
	(*ii*) Post Offices	3.600	—	—	—
	(*iii*) C & T Wing	50.000	—	—	—
	(*iv*) D.G. Ports and Shipping..	3.168	1.996	0.379	1.617
	(*v*) Karachi Shipyard and Engineering Works ..	2.175	—	—	—
	(*vi*) Pakistan Western Railway..	174.800	116.229	—	116.229
	Total (Communications)	475.460	304.642	0.379	304.263
4.	**Defence Division :**				
	(*i*) Schemes for Frontier Scouts and Constabulary.	2.000	—	—	—
	Total (Defence Division)	2.000	—	—	—
5.	**Aviation Division :**				
	(*i*) Meteorological Services	2.300	—	—	—
	(*ii*) Civil Aviation	29.264	9.282	6.450	2.832
	Total (Aviation Division)	31.564	9.282	6.450	2.832
6.	**Economic Affairs Division :**				
	(*i*) Development Programme of C.S.O. ..	3.235	1.296	—	1.296
	Total (Economic Affairs Division) ..	3.235	1.296	—	1.296

1	2	3	4	5	6
7.	**Education Division :**				
	(*i*) University Education	10.775	5.775	2.310	3.465
	(*ii*) Scholarships	3.039	2.172	2.105	0.067
	(*iii*) Social and Cultural Activities	2.191	0.161	0.161	—
	(*iv*) Central Educational Institutions	2.580	—	—	—
	(*v*) Lump Provision for New Education Policy ..	20.000	—	—	—
	(*vi*) Printing Corporation	2.376	—	—	—
	Total (Education Division)	40.961	8.108	4.576	3.532
8.	**Establishment Division :**				
	(*i*) Scholarships	0.593	—	—	—
	(*ii*) Staff Welfare Schemes	0.507	—	—	—
	Total (Establishment Division)	1.100	—	—	—
	Family Planning Division :	4.700	1.132	—	1.132
	Total (Family Planning Division)	4.700	1.132	—	1.132
10.	**Finance Division :**				
	(*i*) Agriculture Development Bank of Pakistan ..	2.500	—	—	—
	(*ii*) Advances to Government Servants for House Building.	5.000	—	—	—
	(*iii*) Balancing and Modernization of Pakistan Mint and Purchase of land.	2.800	1.306	1.306	—
	Total (Finance Division)	10.300	1.306	1.306	—
11.	**Food, Agriculture and Under Developed Areas Division :**				
	(*i*) Agriculture Wing	31.235	23.801	22.427	1.374
	(*ii*) Survey of Pakistan	0.500	—	—	—
	(*iii*) Food Wing (Foodgrains Storages)	2.808	0.543	0.347	0.196
	Total (Food and Agriculture Division) ..	34.543	24.344	22.774	1.570
12.	**Health and Social Welfare Division :**				
	(*i*) Health Wing	5.184	1.675	1.675	—
	(*ii*) Social Welfare Wing	1.600	—	—	—
	Total (Health and Social Welfare Division)	6.784	1.675	1.675	—

1	2	3	4	5	6
13.	**Industrial Division :**				
	(*i*) Small Scale Industries	0.610	0.231	—	0.231
	(*ii*) Steel Mills at Karachi	28.270	14.583	7.681	6.902
	(*iii*) Hub Dam	15.000	—	—	—
	Total (Industries Division)	43.880	14.814	7.681	7.133
14.	**Information and Broadcasting Division :**				
	(*i*) Broadcasting	14.085	8.085	—	8.085
	(*ii*) Television Schemes	5.000	—	—	—
	(*iii*) Publicity Scheme	0.531	0.231	0.231	—
	Total (Information and Broadcasting) ..	19.616	8.316	0.231	8.085
15.	**Kashmir Affairs Division :**				
	(*i*) Agriculture	5.860	—	—	—
	(*ii*) Water and Power	2.517	—	—	—
	(*iii*) Industry	11.610	—	—	—
	(*iv*) Fuels and Minerals	0.200	—	—	—
	(*v*) Transport and Communications	11.266	—	—	—
	(*vi*) Physical Planning and Housing	2.184	—	—	—
	(*vii*) Education and Training	2.166	—	—	—
	(*viii*) Health	2.597	—	—	—
	(*ix*) People's Works Programme	4.000	—	—	—
	(*x*) Social Welfare	0.100	—	—	—
	Total (Kashmir Affairs Division)	42.500	—	—	—
16	**Labour and Local Bodies Division :**				
	(*i*) Manpower and Employment Schemes ..	0.793	—	—	—
	Total (Labour and L.B. Division)	0.793	—	—	—
17.	**Minority Affairs and Tourism Division :**				
	(*i*) Tourism	2.592	0.162	—	0.162
	Total (Tourism)	2.592	0.162	—	0.162
18.	**Fuel, Power and Natural Resources Division :**				
	(*i*) Water and Power Scheme :				
	(*a*) Irrigation drainage and Flood Control Council.	1.269	0.122	0.122	—
	(*b*) Geological Survey of Pakistan	4.930	3.403	—	3.403
	(*ii*) Fuels and Minerals	78.027	38.090	8.799	29.291
	(*iii*) WAPDA (Power)	753.257	378.089	42.586	335.503
	Total (N.R. Division)	837.483	419.704	51.507	368 197

1	2	3	4	5	6
19.	**Planning Division :**				
	(i) U.N. Assisted Pre-Investment Study on Fertilizers.	—	—	—	—
	(ii) Transport Survey	—	—	—	—
	(iii) Phitti Creek Project	1.789	1.039	1.039	—
	(ic) Publicity Schemes	0.200	—	—	—
	Total (Planning Division)	1.989	1.039	1.039	—
20.	**Works and Rehabilitation Division :**				
	(i) Government Servants Housing	2.848	—	—	—
	(ii) Government Offices and Buildings ..	2.060	—	—	—
	(iii) Jammu and Kashmir Refugee Resettlement Programme.	0.200	—	—	—
	Total (Works and Reh. Division)	5.108	—	—	—
21.	**Scientific and Technological Research Division :**				
	(i) P.C.S.I.R.	1.594	1.039	1.039	—
	Total (S. & T.R. Division)	1.594	1.039	1.039	
22.	**States & Frontier Regions Division :**				
	(i) Development Schemes of Tribal Areas including Development Corporation.	30.800	12.259	12.259	—
	Total (States & F.R. Division)	30.800	12.259	12.259	—
23.	**Miscellaneous Programmes**	56.300	—	—	—
	GRAND TOTAL ..	1925.869	918.790	132.363	786.427

ANNUAL DEVELOPMENT PROGRAMME
1972-73

S. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated Expenditure up to the end of third plan period	Tentative Fourth Plan Allocation
1	2	3	4	5	6
I.	FOOD, AGRICULTURE AND UNDER DEVELOPED AREAS DIVISION :				
A.	AGRICULTURE WING				
	(i) **Plant Protection :**				
	(a) *Aided Project* :				
1.	Acquisition of Plant Protection Material.	Under Revision	N.A.	73.083	162.130
2.	Aerial Pest Control Programme.	Approved	20.250	6.354	10.140
3	Estt. of Near East Plant Protection Institute (Rodent Control and Research Station.)	Do.	5.410	—	4.910
4.	Estt. of Plant Quarantine Research Institute.	Do.	2.672	—	2.522
	(b) *Non-Aided Project* :				
1.	Estt. of Post Entry Quarantine Stations and Fortification of land Routes.	Do.	0.801	0.040	0.690
2.	Planning and Evaluation of Plant Protection Programme.	Do.	0.744	0.051	0.635
	Total (Plant Protection) ..				
	(ii) **Agricultural Marketing and Grading :**				
1.	Scheme for compulsory Grading of Citrus Fruits before export.	Approved (on-going)	0.283	0.100	0.183
2.	Scheme on Research of Exportable Agril. Commodites.	Do.	0.380	0.080	0.300
3.	Scheme for Preshipment Inspection of Fish and preserved items of Food Involving Microbiological Tests.	Do.	0.472	—	0.372
	Total (Agriculture Marketing and Grading).				

CULTURE

(Million Rupees)

Actual Expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
			Total	Own Resources	Foreign Aid		1973-74	1974-75
7	8	9	10	11	12	13	14	15
17.449	12.300	18.283	18.133	18.133	—		22.500	22.500
1.152	0.980	0.800	—	—	—	—	1.200	1.350
—	0.456	1.247	0.912	—	0.912	UNSF	1.500	1.800
—	—	0.050	—	—	—	FAO	0.636	0.742
0.035	0.041	0.050	—	—	—	—	0.080	0.090
0.084	0.067	0.082	—	—	—	—	0.086	0.095
18.721	13.844	20.512	19.045	18.133	0.912			
0.060	0.046	0.055	—	—	—	—	—	—
0.10	0.094	0.015	—	—	—	—	—	—
0.057	0.11	0.040	—	—	—	—	0.085	0.091
0.227	0.154	0.200	—	—	—			

S. No.	Name of the Scheme	Status of the scheme	Estimated Cost	Estimated Expenditure up to the end of third plan period	Tentative Fourth Plan Allocation
1	2	3	4	5	6
	(iii) Marine Fisheries :				
1.	Sea Exploratory Fishing and Oceanographic Research, West Pakistan.	Approved	4.953	2.759	—
2.	Extension of Fish Harbour, Karachi.	Do.	2.120	0.959	—
3.	Development of Marine Fisheries East Pakistan.	Do.	—	—	—
	Total (Marine Fisheries)	..			
	(iv) Zoological Survey				
1.	Zoo-*cum*- Botanical Garden, Islamabad.	Do.	3.000	0.150	2.300
2.	National Natural History Museum, Islamabad.	Do.	1.300	0.006	1.100
	Total (Zoological Survey)	..			
	(v) Agricultural Economics and Statistics :				
1.	Second Census of Agriculture..	Do.	9.877	1.444	8.350
	Total (Agricultural Eco. and statistics) ..				
	(vi) Agriculture Research Council :				
1.	Arid Zone Research Institute in West Pakistan.	Do.	12.037	—	7.800
	Total (Agriculture Research Council) ..				
	(vii) Soil Survey :				
1.	National Institute of Soil Survey and land evaluation.	Approved in principle under revision.	6.935	—	10.00
	Total (Soil Survey)	..			
	(vii . Central Jute Committee	—	—	—	—

(Million Rupees)

Actual Expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73: Total	Foreign Exchange required for 1972-73: Own Resources	Foreign Exchange required for 1972-73: Foreign Aid	Source of Foreign Aid	Expenditure during subsequent years: 1973-74	Expenditure during subsequent years: 1974-75
7	8	9	10	11	12	13	14	15
—	—	4.179	4.179	4.179	—	—	0.400	0.450
—	—	0.250	—	—	—	—	0.250	0.250
—	0.001	—	—	—	—	—	1.450	1.750
—	0.001	4.429	4.179	4.179	—			
—	—	—	—	—	—	—	0.600	0.800
—	—	—	—	—	—	—	0.350	0.350
—	—	—	—	—	—			
1.333	1.748	2.565	0.115	0.115	—	—	1.125	0.354
1.333	1.748	2.565	0.115	0.115	—			
—	—	0.100	—	—	—	—	2.600	2.610
—	—	0.100	—	—	—			
—	—	.000	—	—	—	—	—	—
—	—	1.000	—	—	—			
1 600	0 .50	—	—	—	—			

S. No.	Name of the Scheme	Statue of the Scheme	Estimated Cost	Estimated Expenditure up to the end of third plan period	Tentative Fourth Plan Allocation
1	2	3	4	5	6
(ix)	Agricultural Development Estate Rawalpindi-Islamabad :				
1.	Dairy Factory, Islamabad	Approved	8.493	—	8.627
2.	Dairy Farm Islamabad	Do.	3.874	—	4.071
3.	Sprinkler Irrigation Scheme, Islamabad	Do.	0.833	—	0.833
	Total (Agriculture Dev. Estate) ..	..			
	Total (Agriculture Wing) ..	..			
B.	FOOD WING				
1.	Construction of 85,000 tons Storage Capacity godowns.	Do.	15.167	7.031	18.000
2.	Expansion of existing Rice cleaning and Re-processing plants and storage facilities at Pipri and Landhi.	Do.	57.350	32.451	
	Total (Food Wing)				
	Total (Food, Agriculture and Under Developed Areas).				
II.	COMMERCE DIVISION				
	Subsidy on Supply of Fertilizer to Tea Estate.	Do.	0.350	0.316	—
	Total (Commerce Division).. ..				
III.	FINANCE DIVISION :				
	Agriculture Development Bank of Pakistan—Contribution to Share Capitals.	Do.	—	—	65,000
	Total (Finance Division)				
IV.	KASHMIR AFFAIRS DIVISION :				
(i)	Azad Kashmir		—	—	—
(ii)	Gilgit		—	—	—
(iii)	Baltistan				
	Total (Kashmir Affairs Division)				

Actual Expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange Required for 1972-73				Expenditure during subsequent years	
			Total	Own Resources	Foreign Aid	Source of Foreign Aid	1973-74	1974-75
7	8	9	10	11	12	13	14	15
1.785							1.689	1.731
1.823	0.300	1.917	—	—	—	—	0.922	0.656
—							0.048	0.048
3.608	0.300	1.917	—	—	—			
25.489	16.797	30.723	23.339	22.427	0.912			
0.517	0.150	0.500	—	—	—	—	—	—
9.337	1.850	2.308	0.543	0.347	0.196	Germany/ Government of Japan.	—	—
9.854	2.000	2.808	0.543	0.347	0.196			
35.343	18.797	33.531	23.882	22.774	1.108			
0.100	0.100	—	—	—	—	—	—	—
0.100	0.100	—	—	—	—			
—	2.500	2.500	—	—	—	—	—	—
—	2.500	2.500	—	—	—			
2.481	3.175	4.500	—	—	—	—	—	—
0.366	1.152	1.360	—	—	—	—	—	—
2.847	4.327	5.860	—	—	—			

S. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to end of 3rd Plan
1	2	3	4	5
V. STATES AND FRONTIER REGIONS DIVISION :				
	Agriculture Sector Schemes for the Tribal Areas :			
	(*a*) AGRICULTURE (MAIN) (ON-GOING)			
	PESHAWAR DIVISION			
1.	Award of Scholarship to Agriculture Students ..	Approved	0.180	—
2.	Reclamation and Dev. of land in F.Rs. ..	Do.	3.207	—
3.	Control of Insects, Pests and Fungal Diseases in F.Rs. of Peshawar Division.	Do.	1.076	—
	Total (Peshawar Division) ..			
	D. I. KHAN DIVISION :			
1.	Reclamation and Dev. of land in F.Rs. of D.I. Khan Division.	Under approved with PDWP.	3.000	—
2.	Award of scholarships to tribal students of F.Rs. D. I. Khan Division.	Approved	0.094	0.040
3.	Control of Insects, Pests and Fungal Diseases in F.Rs. of D.I. Khan Division.	Do.	0.159	—
4.	Estt. of Fruit Nursery Farm at Paikhel (N.W.A.)	Do.	0.028	—
5.	Estt. of Fruit Nursery Farm at Wana (S.W.A.) ..	Do.	0.033 (Revised)	—
	Total (D.I. Khan Division) ..			
	MALAKAND DIVISION :			
1.	Award of scholarships to B.Sc. (Agri.) students of Bajaur.	Approved	0.011	—
	Total (Malakand Division) ..			
	Total (Agency Main) ..			
	(*b*) ANIMAL HUSBANDRY : (ON-GOING)			
	PESHAWAR DIVISION :			
1.	Mass Multiplication of Waziri Sheeps	Approved	0.055	—
2.	Extension of Cattle breeding in F.Rs. of Peshawar Division.	Do.	0.247	—
3.	Award of scholarships to Tribal students in B.Sc. (A.H.).	Do.	0.082	—
4.	Continuance of 10 Veterinary Dispensaries in F.Rs. of Peshawar.	Do.	0.624	—
5.	Training of Veterinary Compounders/Stock Asstt. F.Rs. Peshawar.	Do.	0.004	—
	Total (Peshawar Division) ..			

Tentative Fourth Plan allocation	Actual Expdr. 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73				Expenditure during subsequent years	
				Total	Own resources	Foreign Aid	Source of Foreign aid	1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
0.180	0.017	0.025	0.036	—	—	—	—	0.036	0.066
3.207	0.974	0.505	0.718	0.030	0.030	—	—	0.673	0.337
1.076	0.174	0.200	0.215	—	—	—	—	0.250	0.237
	1.165	0.730	0.969	0.030	0.030	—	—	0.959	0.640
3.000	0.634	0.408	1.011	0.530	0.530	—	—	0.527	0.420
0.054	0.011	0.011	0.011	—	—	—	—	0.011	0.010
0.159	—	0.076	0.083	—	—	—	—	—	—
0.028	—	0.014	0.014	—	—	—	—	—	—
0.033	0.010	0.011	0.012	—	—	—	—	—	—
	0.655	0.520	1.131	0.530	0.530	—	—	0.538	0.430
0.011	—	0.001	0.001	—	—	—	—	0.005	0.004
	—	0.001	0.001	—	—	—	—	0.005	0.004
	1.820	1.251	2.101	0.560	0.560	—	—	1.502	1.074
0.055	0.010	0.005	0.010	—	—	—	—	0.015	0.015
0.247	0.039	0.041	0.048	—	—	—	—	0.060	0.059
0.082	0.010	0.009	0.029	—	—	—	—	0.034	—
0.624	0.086	0.115	0.115	—	—	—	—	0.200	0.108
0.004	—	—	0.001	—	—	—		0.001	0.002
	0.145	0.170	0.203	—	—	—	—	0.310	0.184

S. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the third plan period
1	2	3	4	5
	D. I. KHAN DIVISION :			
1.	Mass Multiplication of Waziri sheeps breeding in FRs. D.I.Khan .	Approved	0.135	0.112
2.	Extension of Cattle breeding in F.Rs. of D.I. Khan Division.	Do.	0.298	0.142
3.	Awards of scholarships for B.Sc. (AH) Degree Course.	Do.	0.051	—
4.	Training of Veterinary Compounder/Stock Asstt. in FRs. of D. I. Khan Division.	Do.	0.004	—
5.	Continuance of 10 Veterinary Dispensaries in FRs. of D. I. Khan Division	Do.	0.361 (Revised)	0.083
	Total (D. I. Khan Division) ..			
	MALAKAND DIVISION :			
1.	Upgrading of Veterinary Dispensary to Veterinary Hospital at Khaz with staff quarters.	Do.	0.124	—
2.	Scholarships for B.Sc. (AH) Degree Course Bajaur.	Un-approved	0.041	—
	Total (Malakand Division) ..			
	Total (Animal Husbandry) ..			
	C. FORESTRY (ON-GOING) **PESHAWAR DIVISION :**			
1.	Grant of Stipends to trainees under-going training in Sericulture Centre. Parachinar.	Approved	0.036	—
	Total Peshawar Division ...			
	D. I. KHAN DIVISION			
1.	Grant of stipends to trainees in sericulture Centre Miranshah.	Do.	0.036	—
	Total (D. I. Khan Division) ..		—	—
	Total (Forestry)			
	Total (Agriculture Sector—Tribal Areas) ..			
	GRAND TOTAL (Agriculture)		—	—

Tentative Fourth Plan allocation	Actual Expdr. 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73				Expenditure during subsequent years	
				Total	Own resourceds	Foreign Aid	Source of Foreign Aid	1973-74	1974-75
6	7	8	9	10	11	12	13	14	15
0.023	0.007	0.007	0.007	—	—	—		0.002	—
0.156	0.019	0.025	0.025	—	—	—	—	0.044	0.043
0.051	0.008	0.007	0.033	—	—	—	—	0.003	—
0.004	—	0.001	0.001	—	—	—	—	0.001	0.001
0.278	0.077	0.100	0.101	—	—	—			—
	0.111	0.140	0.167	—	—	—	—		
0.124	—	0.073	0.018	—	—	—	—	0.016	0.017
0.041	—	0.004	0.004	—	—	—	—	0.016	0.017
	—	0.077	0.022	—	—	—	—		
	0.256	0.387	0.392	—	—	—			
0.036	0.003	0.008	0.008	—	—	—	—	0.008	0.009
	0.003	0.008	0.008	—	—	—			
0.036	0.004	0.007	0.008	—	—	—	—	0.010	0.007
	0.004	0.007	0.008	—	—				
	0.007	0.015	0.016	—	—	—	—		
	2.083	1.653	2.509	0.560	0.560	—	—		
	40.373	27.377	44.400	23.882	22.774	1.108			

S. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated Expenditure up to the end of third plan period	Tentative Fourth Plan Allocation
1	2	3	4	5	6
I. AVIATION DIVISION :					
	METEOROLOGICAL DEPARTMENT :				
1.	Wind Finding Radar Station at Sargodha Jaccobabad and Karachi.	Approved	1.965	1.701	0.264
2.	Meteorological Telecommunications Service.	Do.	3.610	0.367	3.243
3.	Sub-Regional Research Centres.	Do.	1.354	0.091	1.263
4.	First Class observatories ..	Do.	1.632	0.074	1.558
5.	Upper Wind observatories ..	Do.	0.832	0.116	0.716
6.	D.M.O. and Aeronet Stations.	Do.	1.696	0.144	1.552
7.	Remote Recording Equipment Lahore.	Do.	0.193	—	0.193
8.	Wind Finding Radar Peshawar.	Do.	0.986	—	0.986
9.	East Pakistan Schemes ..	Do.	9.817	1.506	8.312
		Total (Meteorological Services) ..			
II. FOOD, AGRICULTURE AND UNDER-DEVELOPED AREAS DIVISION :					
	AGRICULTURE WING :				
	Survey of Pakistan :				
1.	Development of Survey Resources for National projects.	Do.	4.245	2.488	12.000
2.	Multipurpose Geodietic Survey Marks.	Do.	2.534	0.096	
		Total (Survey of Pakistan) ..			
III. FUEL, POWER AND NATURAL RESOURCES DIVISION					
	A. Geological Survey Of Pakistan :				
1.	Construction of office Laboratories and Residential accommodation at Quetta, Peshawar, Karachi and Lahore.	Recommended by CDWP	24.200	—	24.200

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(Million Rupees)

Actual Expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73		Foreign Exchange required for 1972-73 Total	Foreign Exchange required for 1972-73 Own Resources	Foreign Exchange required for 1972-73 Foreign Aid	Source of Foreign Aid	Expenditure during subsequent years 1973-74	Expenditure during subsequent years 1974-75
7	8	9		10	11	12	13	14	15
0.131	0.063	0.070	—	—	—	—	—	—	—
0.389	0.643	1.640	—	—	—	—	—	—	—
0.239	0.005	0.100	—	—	—	—	—	—	—
0.163	0.165	0.233	—	—	—	—	—	—	—
0.099	0.124	—	—	—	—	—	—	—	—
—	—	0.050	—	—	—	—	—	—	—
—	—	0.010	—	—	—	—	—	—	—
—	—	0.377	—	—	—	—	—	—	—
2.676	0.293	—	—	—	—	—	—	—	—
3.697	1.293	2.300	—	—	—	—	—	—	—
0.644	0.380	0.500	—	—	—	—	—	—	—
0.082	0.055		—	—	—	—	—	—	—
0.726	0.435	0.500	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—

S. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated Expenditure up to the end of third Plan period	Tentative Fourth Plan Allocation
1	2	3	4	5	6
2.	Mineral Exploration Project Chagai District.	Approved	31.393	6.100	31.393
3.	Aeromagnetic Survey	Do.	7.293	4.400	7.293
			Total (Geological Survey of Pakistan) :		
B.	Irrigation, Drainage and Flood Control Research Council.	Do.	—	—	—
			Total (Irrigation Council) ..		
			Total (N.R. Division) ..		
IV.	INDUSTRIES DIVISION :				
	STEEL MILLS, KARACHI :				
1.	Hub Dam Project	—	190.750	44.980	144.800
			Total (Industries Division) ..		
V.	PRESIDENTIAL AFFAIRS DIVISION :				
	CAPITAL DEVELOPMENT AUTHORITY :				
1.	Khanpur Dam	—	178.000	41.880	133.000
			Total (C.D.A.—Khapur Dam) ..		
VI.	KASHMIR AFFAIRS DIVISION :				
	(i) Azad Kashmir	—	—	—	—
	(ii) Gilgit .. .. (iii) Baltistan	—	—	—	—
	Total (K.A. Division) ..				
VII.	STATES AND FRONTIER REGIONS DIVISION :				
	Construction of Khujalkhel Karez in Shakki Area (SWA).	Approved	0.042	0.031	0.011
			GRAND TOTAL (WATER) ..		

(Million Rupees)

Actuals Expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
			Total	Own Resources	Foreign Aid		1973-74	1974-75
7	8	9	10	11	12	13	14	15
—	0.127	3.930	3.403	—	3.403	USSR	—	—
—	—	1.000	—	—	—	—	—	—
—	0.127	4.930	3.403	—	3.403			
0.585	0.585	1.269	0.122	0.122	—	—	—	—
0.585	0.585	1.269	0.122	0.122	—			
0.585	0.712	6.199	3.525	0.122	3.403			
—	11.680	15.000	—	—	—	—	—	—
—	11.680	15.000	—	—	—			
—	8.800	20.000	—	—	—	—	—	—
—	8.800	20.000	—	—	—			
—	0.060	0.800	—	—	—	—	—	—
0.430	0.213	1.717	—	—	—	—	—	—
0.430	0.273	2.517	—	—	—			
	—	0.011	—	—	—			
5.438	23.193	46.527	3.525	0.122	3.403			

S.No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated Expenditure up to the end of third plan period	Tentative Fourth Plan Allocation
1	2	3	4	5	6
I.	PRODUCTION, PRESIDENTIAL AFFAIRS, TOWN PLANNING AND AGROVILLES DIVISION :				
	ATOMIC ENERGY COMMISSION :				
1.	KANUPP	—	428.026	337.545	40.000
2.	PINSTECH	Approved	95.000	82.511	7.000
		Under submission	156.000		
3.	RAGENI, Lyallpur	Do.	4.980	3.427	—
			6.681		
4.	Nuclear Mineral Survey	Approved	—	2.224	5.000
5.	Residential Colony Tandojam.	Do.	2.300	1.278	1.000
6.	Cost of Land for PAEC Hqrs. Building at Islamabad.	Do.	1.052	—	—
7.	Cost of Construction of PAEC Headquarters Building.	Un-approved	3.585	—	—
8.	Detailed Exploration of Uranium in Siwalik sand stone, in D.G. Khan District, UNDP Aided Scheme.	Approved	4.263	—	6.500
9.	Feasibility Studies :—		—	0.558	2.000
(i)	Northern Nuclear Power Project.	P.C .II. Form Under preparation			
(ii)	DUPNUPN	Do.	—		
(iii)	Investigation and exploration of Uranium in Basro Village, District Campbellpur (P.C.II).	Approved	0.200		
(iv)	Hydroponica Research Tandojam.	P.C.II under preparation	—		
(v)	Other Studies	—	—		
(vi)	Medical Centres Peshawar and Quetta and Agriculture Centre Ternab.	—	—		

(Million Rupees)

Actual Expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years.	
			Total	Own Resources	Foreign Aid		1973-74	1974-75
7	8	9	10	11	12	13	14	15
39.623	17.980	24.807	20.115	—	20.115	CANADA		
10.821	4.930	6.046	3.608	3.608	—	—	—	
0.730	1.035	1.000	—	—	—	—	—	
1.394	0.600	0.596	0.169	0.169	—	—		
0.142	0.200	0.680	—	—	—	—		
—	—	—	—	—	—	—		
—	—	—	—	—	—	—		
—	1.992	3.809	2.710	—	2.710	UNSF	—	
—	0.218	0.514	0.116	0.116	—	—	—	—
—	(0.218)	(0.514)	(0.116)	(0.116)	—	—	—	

S.No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated Expenditure up to the end of third Plan period	Tentativ Fourth Plan Allocation
1	2	3	4	5	6
10.	Director of Nuclear Minerals, Lahore.	—	—	—	—
11.	Training	Continuous Project	—	10.268	5.000
12.	East Pakistan Projects ..		—	—	—
13.	Lump provision for New Atomic Energy Policy Schemes ..		—	—	—
		Total (Atomic Energy Commission) ..			
II.	STATES AND FRONTIER REGIONS DIVISION :				
	Electrification of Bajaur Area ..	Approved	1.604	—	1.604
		Total (States and F.R. Division) ..			
III.	FUEL, POWER AND NATURAL RESOURCES DIVISION :				
1.	Energy Survey of Pakistan ..	Approved	1.755	1.105	—
2.	WAPDA (Power) .. —	.. ..	—	—	—
		Total (Fuel, Power and N.R. Division			
		GRAND TOTAL (Power)			

(Million Rupees)

Actual Expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
			Total	Own Resources	Foreign Aid		1973-74	1974-75
7	8	9	10	11	12	13	14	15
		—	—	—	—	—	—	—
0.476	0.200	0.252	0.092	0.092	—	—	—	—
4.133	0.945	—	—	—	—			
—	—	10.000	—	—	—			
57.319	28.100	47.704	26.810	3.985	22.825			
—	0.412	1.092	—	—	—	—	0.100	—
—	0.412	1.092	—	—	—			
—	—	0.603	—	—	—			
351.323	350.867	753.257	378.089	42.586	335.503			
351.323	350.867	753.860	378.089	42.586	335.503			
408.642	379.379	802.656	404.899	46.571	358.328			

S.No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated Expenditure up to the end of third plan period	Tentative Fourth Plan Allocation
1	2	3	4	5	6
I. INDUSTRY DIVISION :					
1.	Textile Productivity Centre ..	Approved	7.296	—	—
2.	Investment Advisory Centre of Pakistan, Peshawar.	Un-approved	2.479	—	—
3.	Investment Advisory Centre of Pakistan, Lahore.	Do.	0.400	—	—
4.	Karachi Steel Mill	Approved	4,850.000	5.000	200.000
			Total (Industry Division)..		
II. PRODUCTION, PRESIDENTIAL AFFAIRS, TOWN PLANNING AND AGROVILLES DIVISION :					
	W.P. Industrial Development Corporation ..	—	—	—	
		Total (Production and Presidential Affairs Div.).			
III. SCIENTIFIC AND TECHNOLOGICAL RESEARCH DIVISION :					
PCSIR SCHEMES :					
On-going Schemes :					
1.	Establishment of Pilot Plant at Karachi for production of Fish Protein Concentrate.	Approved	1.318	—	1.331
2.	Leather Research Centre, Karachi.	Do.	2.395	0.425 (on initial establishment of Sec.)	1.970
3.	Expansion of Fuel Research Division PPRS, PCSIR, Karachi.	Un-approved (Under consideration of Government.)	1.975	1.000 (on initial establishment of Division).	1.009
4.	Precision Mechanic and Instrumentation Training Centre, Karachi (Phase III).	Un-approved (Under preparation)	1.500	—	—
			Total (P.C.S.I.R.)	..	..

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Actual Expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
			Total	Own Resources	Foreign Aid		1973-74	1974-75
7	8	9	10	11	12	13	14	15
—	0.005	0.431	0.231	—	0.231	UNSF	—	—
0.024	0.070	0.093	—	—	—			
—		0.086	—	—	—	—	0.569	0.645
10.090	29.376	28.270	14.583	7.681	6.902	USSR	455.000	1.152.00
10.114	29.451	28.880	14.814	7.681	7.133			
49.290	35.920	141.550	68.030	3.230	64.800	—	—	—
49.290	35.920	141.550	68.030	3.230	64.800			
—	0.010	0.100	—	—	—	US AID CENTO	1.308	—
—	0.110	1.494	1.039	1.039	—	—	0.700	0.255
—	0.160	—	—	—	—	—	0.175	—
—	0.400	—	—	—	—			
6.251	0.680	1.594	1.039	1.039	—			

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* Provisions for Fuels and Minerals projects have been shown under the relevant programme (*i. e.* Fuels and Minerals Sector).

S.No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated Expenditure up to the end of third plan period	Tentative Fourth Plan Allocation
1	2	3	4	5	6
IV. COMMUNICATIONS DIVISION :					
	D.G. PORTS AND SHIPPING :				
1.	Karachi Shipyard—Government Investment in Share Capital.	Orig. appd Rev. Un-appd.	32.000 75.08	51.000	N.A.
			Total (D.G. Ports and Shipping)		
V. EDUCATION DIVISION :					
	PRINTING CORPORATION OF PAKISTAN :				
	Construction of Staff quarters for the employees of Printing Corporation.	Anticipatory approval given by Chairman ECNEC	4.710	2.334	Covered under block Allocation of Rs. 23.000 million.
			Total (Education Division) ..		
VI. COMMERCE DIVISION :					
	EXPORT PROMOTION BUREAU :				
1.	Pakistan International Fair Permanent Exhibition Ground at Karachi.	Un-approved	21.450	2.362	—
			Total (Commerce Division)		—
VII. FINANCE DIVISION :					
1.	Balancing and Modernization of Pak. Mint.	—	—	0.600	—
2.	Purchase of Land for Pak. Mint.	—	—	0.100	—
			Total (Finance Division) ..		

(Million Rupees)

Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
			Total	Own Resources	Foreign Aid		1973-74	1974-75
7	8	9	10	11	12	13	14	15
15.625	2.200	2.175	..	..	..	..	..	..
15.625	2.200	2.175	..	..	.	..	—	..
..	..	2.376	..	..	..	..	..	..
..	..	2.376	..	..	..	..	..	..
1.600	..	..	..	..	..	..	..	..
1.600	..	..	..	..	..			
0.785	..	2.800	1.306	1.306	..	..	..	..
0.785	..	2.800	1.306	1.306	..	..	..	..

S. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Expenditure up to the end of third plan period	Tentative Fourth Plan Allocation
1	2	3	4	5	6
VIII. PLANNING DIVISION :					
1.	U.N. Assisted Pre-investment Study on Fertilizers and Petrochemicals.	Approved	12.000	8.260	3.740
2.	U.N. Assisted Project for promotion and implementation of projects and production of fertilizers etc.	—	—	—	—
			Total (Planning Division)		..
IX. KASHMIR AFFAIRS DIVISION :					
(*i*)	Azad Kashmir	—	—	—	—
(*ii*)	AKMIDC	—	—	—	—
(*iii*)	Northern Areas	—	—	—	—
			Total (K.A. Division)		..
X. STATES AND FRONTIER REGIONS DIVISION :					
PESHAWAR DIVISION :					
1.	Grant of Stipends of 30 trainees of Metal Centre Kohat pass and 20 Trainees of Mazri Centre Alizai Kunam Agency.	Approved	0.180	—	0.180
D. I. KHAN DISTRICT :					
2.	Grant of Stripends to trainees in Industrial Centre WANA/M'Shah.	Do.	0.252	—	0.252
			Total (States & F.R. Division)		..
			GRAND TOTAL (INDUSTRY)		..

(Million Rupees).

Actual Expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
			Total	Own Resources	Foreign Aid		1973-74	1974-75
7	8	9	10	11	12	13	14	15
2.118	0.115	—	—	—	—	—		
—								
2.118	0.115	—	—	—	—			
8.385	7.384	8.600	—	—	—			
—	—	2.500	—	—	—			
0.200	0.071	0.510	—	—	—			
8.585	7.455	11.610	—	—	—			
0.030	0.036	0.036	—	—	—	—	0.036	0.042
0.032	0.050	0.050	—	—	—	—	0.060	0.060
0.062	0.086	0.086	—	—	—			
94.430	75.882	191.071	85.189	13.256	71.933			

S. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated Expenditure up to the end of third plan period	Tentative Fourth Plan Allocation
1	2	3	4	5	6
I.	**FUEL, POWER AND NATURAL RESOURCES DIVISION :**				
1.	Directorate of Petroleum Concessions :				
1.	Private Oil Companies :				
(i)	Pak-Stanvac Petroleum Project.	Approved	—	38.514	—
(ii)	Pakistan Oil Field Ltd. ..	Do.	—	0.214	—
(iii)	Amoco Pakistan Exploration Co.	Do.	—	0.248	—
(iv)	Windiershell (A.G.) Pakistan Exploration.	Do.	—	0.460	—
(v)	Pak-Hunt Petroleum Project.	Do.	—	12.790	—
	Total (Private Oil Companies)				
2.	Saudi-Arabian Project ..	Do.		2.250	—
	Total (Directorate of Petroleum Concessions)				
2.	Directorate of Oil Concessions:				
(i)	Hydrocorbon Institute of Pakistan.	Do.	4.698	0.753	4.698
	Total (Dte. of Oil Concessions) :				
3.	Oil and Gas Development Corporation.	Do.	625.080	368.370	256.710
	Total (Oil and Gas Development Corporation). :				
II.	**PRODUCTION, PRESIDENTIAL AFFAIRS, TOWN PLANNING AND AGROVILLE DIVISION :**				
	W. P. Industrial Development Corporation ..		—	—	—
	Total (Production and Presidential Affairs) ..				
III.	**KASHMIR AFFAIRS DIVISION :**				
(i)	Northern Areas ..		—	—	—
	Total (Kashmir Affairs Division) ..				
	GRAND TOTAL (Fuels and Minerals) ..				

(Million Rupees)

Actual Expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
			Total	Own Resources	Foreign Aid		1973-74	1974-75
7	8	9	10	11	12	13	14	15
—	0.162	1.573	—	—	—	—	—	—
—	—	1.000	—	—	—	—	—	—
0.553	0.800	2.088	—	—	—	—	—	—
0.175	0.471	8.500	—	—	—	—	—	—
0.023	0.029	0.003	—	—	—	—	—	—
0.751	1.462	13.164	—	—	—			
1.070	2.123	5.565	5.565	5.565	—	—	—	—
1.821	3.585	18.729	5.565	5.565	—			
0.135	0.036	0.355	0.185	—	0.185	—	—	..
0.135	0.036	0.355	0.185	—	0.185			
80.131	44.600	58.340	32.340	3.234	29.106	French-USSR Italy.		
80.131	44.600	58.340	32.340	3.234	29.106			
0.690	3.340	4.700	1.584	0.984	0.600	—	—	—
0.690	3.340	4.700	1.584	0.984	0.600			
—	0.100	0.200	—	—	—	—	—	—
—	0.100	0.200	—	—	—			
82.777	51.661	82.324	39.674	9.783	29.891			

S. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated Exp. up to the end of third plan period	Tentative Fourth Plan Allocation
1	2	3	4	5	6
I.	COMMUNICATIONS DIVISION :				
1.	Telegraphs and Telephones :				
	(a) On-going Schemes	Partly Approved.	—		13,330.0000
	(b) East Pakistan Projects	—	—		—
	Total (Telegraphs and Telephones)				
2.	Post Offices Department :				
	(a) On-going Schemes	—	54.963	21.877	—
	(b) New Schemes	—	1.300	—	—
	(c) E. Pakistan Projects	—	24.938	5.800	—
	Total (Post Offices)				
3.	C & T Wing :				
	Other Roads	—	—	—	—
	Total (C & T. Wing)				
4.	D.G. Ports and Shipping :				
	(i) Development of 2nd major Portat Sonmiani in West Pakistan.	Approved.	5.600	1.527	80.000
	(ii) Development of Navigational Aids on the Coast of Pakistan.		6.500	3.340	3.160
	(iii) East Pakistan Projects				
	Total (D.G. Ports and Shipping)				
5.	Pakistan Western Railway		—	—	
	Total (Communications Division)				
II.	AVIATION DIVISION :				
	(i) Civil Aviation :				
	(a) On-going Scheme	Partly Approved.	—	288.775	—
	(b) New Scheme	—	—	351.203	—
	Total (Aviation Division)				
III.	INFORMATION AND BROADCASTING DIVISION				
1.	Broadcasting :				
	(a) On-going Schemes	—	—	—	—
	(b) New Schemes				—
	Total (Broadcasting)				

(Million Rupees)

Actual Expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
			Total	Own Resources	Foreign Aid		1973-74	1974-75
7	8	9	10	11	12	13	14	15
198.600	135.000	241.717	186.417	—	186.417	—	—	—
	32.300	—	—	—	—			
198.600	167.300	241.717	186.417	—	186.417			
12.502	2.400	3.436	—	—	—	—	—	—
—	—	0.164	—	—	—	—	—	—
—	0.390	—	—	—	—	—	—	—
12.502	2.790	3.600	—	—	—			
26.791	67.344	50.000	—	—	—	—	—	—
26.791	67.344	50.000	—	—	—			
0.300	0.340	2.417	1.617	—	1.617	West Germany.	0.2[illegible]	—
0.558	0.422	0.751	0.379	—	—	—	2.380	—
—	2.130	—	—	—	—	—	—	—
0.858	2.892	3.168	1.996	0.379	1.617			
252.953	114.350	174.800	116.229	—	116.229			
491.704	354.676	473.285	304.642	0.379	304.263			
41.866	22.615	29.264	9.282	6.450	2.832	Germany USSR.		
—	—	—	—	—	—	—	—	—
41.866	22.615	29.264	9.282	6.450	2.832			
23.815	8.770	14.085	8.085	—	8.085	[illegible] USSR	—	—
—	—	—	—	—	—	—	—	—
23.815	8.770	14.085	8.085	—	8.085			

S. No.	Name of the Scheme	Statue of the Scheme	Estimated Cost	Estimated Expenditure up to the end of third Plan period	Tentative Fourth Plan Allocation
1	2	3	4	5	6
2.	**Television :**				
	Television Schemes ..	—	—	—	—
	Total (Television)				..
	Total (Information and Broadcasting)				..
IV.	PLANNING DIVISION :				
1.	Transport Survey	Approved	9.600	1.600	—
2.	Phitti Creeck Project	Do.	3.300	—	—
	Total (Planning Division)				..
V.	DEFENCE DIVISION :				
	Reconstruction of damaged portion of Gammon Bridge (Kurram).	Do.	0.122	0.030	—
	Total (Defence Division)				..
VI.	KASHMIR AFFAIRS DIVISION :				
	(*i*) Azad Kashmir	—	—	—	—
	(*ii*) Gilgit	—	—	—	—
	(*iii*) Baltistan				
	Total (K. A. Division)				..
VII.	STATES AND FRONTIER REGIONS DIVISION :				
	ROADS (ON-GOING SCHEMES)				
	D.I. KHAN DIVISION				
1.	Construction of shingled Road from Kotkai to Imar Raghza and Shinkai to Sam (25 miles) (South Waziristan Agency).	Approved	1.600 (Revised)	0.260	
2.	Improving, soling, metalling and surfacing Thanai-Gulkach Road (24.50 mile) (S. W. Agency).	Do.	3.600	1.073	2.52
3.	Improving, soling, metalling Miranshah-Boya-Dattakhel Road (25 miles) (N. W. Agency).	Do	2.500	0.808	1.692
4.	Widening and Improvement of Jandola-Wana Road and remodelling of Bangash-wala Causeway (S. W. Agency).	Do	0.344	—	0.344
	Total D. I. Khan Division				..
	Total (Roads—Tribal Areas)				
	GRAND TOTAL (Transport and Communications)				

Actual Expenditure for 1970.71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
			Total	Own Re-sources	Foreign Aid		1973-74	1974-75
7	8	9	10	11	12	13	14	15
1.300	4.700	5.000	—	—	—			
1.300	4.700	5.000	—	—	—			
25.115	13.470	19.085	8.085	—	8.085			
4.426	2.000	—	—	—	—	—	—	—
0.615	0.414	1.789	1.039	1.039	—	—	—	—
5.041	2.444	1.789	1.039	1.039	—			
0.059	—	—	—	—	—	—	—	—
0.059	—	—	—	—	—			
1.391	4.141	8.000	—	—	—			
2.331	2.359	3.266	—	—	—			
3.722	6.500	11.266	—	—	—			
0.333	0.207	0.700	—	—	—	—	0.100	—
0.333	0.331	0.756	—	—	—	—	0.707	0.400
0.333	0.400	0.700	—	—	—	—	0.259	—
—	0.100	0.244	—	—	—	—	—	—
0.999	1.038	2.400	—	—	—			
0.999	1.038	2.400	—	—	—			
568.506	408.713	537.089	323.048	7.868	315.180			

S. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated Exp. upto the end of third plan period	Tentative Fourth Plan Allocation
1	2	3	4	5	6
I.	PRODUCTION, PRESIDENTAL AFFAIRS TOWN PLANNING AND AGROVILLES DIV :				
	(a) CAPITAL DEVELOPMENT AUTHORITY:				
	Capital at Islamabad ..	—	900.000	441.247	290.000
				Total (C.D.A.) ..	
	(b) TOWN PLANNING :				
1.	Preparation of a Scheme for Centre for Regional Planning and Development related studies	Approved	1.300	0.460	—
2.	Joint Research Project for slum improvement.	Do.	1.500	—	—
			Total (Town Planning) ..		
	(c) AGROVILLES :				
				Total (Presidential Affairs) ..	
II.	FINANCE DIVISION : Advances to Government servants for House Building.	—	—	29.721	—
				Total (Finance Division) ..	
III.	MINORITY AFFAIRS AND TOURISM DIVISION :				
	(i) Tourism	—	—	—	—
			Total (Minority Affairs) ..		
IV.	WORKS AND REHABILITATION DIVISION :				
	(i) Government Servants Housing.	—	—	—	—
	(ii) Government Offices and Buildings.	—	—	—	—
	(iii) Jammu and Kashmir Refugee Re-settlement Programme	—	3.900	—	—
	(iv) East Pakistan Projects ..	—	—	120.000	—
			Total (Works and Reh. Division) ..		
V.	DEFENCE DIVISION : Housing Scheme of Forntier Constabulary and scouts.	—	—	—	—
				Total (Defence Division) ..	
VI.	KASHMIR AFFAIRS DIVISION . (i) Azad Kashmir (ii) Gilgit (iii) Baltistan.				
				Total (K. A. Division) ..	
VII.	STATES AND FRONTIER REGIONS DIVISION : Water Supply Schemes for Khyber Agency	Approved	4.649	—	4.649
				Total (S &F.R. Division) ..	
		Grand Total (Physical Planning and Housing) ..			

(Million Rupees)

Actual Expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
			Total	Own Resources	Foreign Aid		1973-74	1974-75
7	8	9	10	11	12	13	14	15
42.864	16.000	55.013	13.248	13.248	—	—	—	—
42.864	16.000	55.013	13.248	13.248	—			
0.226	0.143	0.175		—	—	—	—	—
0.300	0.125	0.425		—	—	—	—	—
0.52[illegible]	0.268	0.600	—	—	—			
—	—	3.000	—	—	—	—	—	—
43.390	16.268	58.613	13.248	13.248	—			
6.251	3.662	5.000	—	—	—	—	—	—
6.251	3.662	5.000	—	—	—			
2.500	—	2.592	0.162	—	0.162	—	—	—
2.500	—	2.592	0.162	—	0.162			
6.523	11.757	2.848	—	—	—	—	—	—
—	1.393	2.060	—	—	—	—	—	—
—	0.133	0.200	—	—	—	—	—	—
22.500	2.000	—	—	—	—	—	—	—
29.023	15.283	5.108	—	—	—			
3.357	0.905	2.000	—	—	—	—	—	—
3.357	0.905	2.000	—	—	—			
1.370	1.393	1.000						
0.573	0.674	1.184						
1.943	2.067	2.184	—	—	—			
—	1.500	2.112	—	—	—	—	1.037	—
—	1.500	2.112	—	—	—	—		—
86.464	39.685	77.609	13.410	13.248	0.162			

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated Exp. upto the end of 3rd Plan Period	Tentative Fourth Plan Allocation
1	2	3	4	5	6
I. EDUCATION DIVISION :					
EDUCATION AND TRAINING :					
A. University Education :					
1.	Islamabad University (Revised) ..	Approved	36.000	16.750	35.500
2.	Institute of Modern Languages (Islamabad).	Un-approved.	5.006	—	2.000
			Total—(University Education)		..
B Scholarships :					
1.	Central Overseas Training Scheme.	Approved	5.016	3.800	7.500
2.	Commonwealth Scholarships ..	Do.	1.142	0.319	0.500
3.	Scholarships to Students from other countries.	Recommended by CDWP	4.000	—	4.000
4.	Merit Scholarships	Under-submission	3.180	1.294	3.180
5.	Supplementing Foreign Offers of Scholarships.	Approved	0.800	0.115	0.500
6.	SEATO Undergraduate Scholarships.	Do.	0.233	—	0.150
7.	Quaid-i-Azam Scholarships ..	Do.	2.281	—	—
8.	NISHAN-E-HAIDER Scholarships	New	—	—	—
				Total (Scholarships)	..
C. Social and Cultural Activities :					
1.	Museum of Science and Technology, Lahore.	Recommended by CDWP	7.986	0.892	2.000
2.	Development of Urdu language and Literature.	Do.	4.025	1.600	4.000
3.	Training and Coaching Centres ..	Revised scheme under submission	5.910	4.410	1.500
4.	Development of Archaeology and Museums.	Approved	4.000	0.845	1.000
5.	Implementation of Cultural Pacts.	Do.	2.500	1.720	2.500
6.	Children Libraries in West Pakistan	Un-approved	1.550	—	1.400
7.	Conservation of Ancient Monuments	Do.	8.750	—	2.600
8.	Preservation of Pre-historic remains at Mohanjodaro.	Do	5.000	—	—

(Million Rupees)

Actual Exp. for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
			Total	Own Resources	Foreign Aid		1973-74	1974-75
7	8	9	10	11	12	13	14	15
4.500	7.000	10.775	5.775	2.310	3.465	Ford Foundation	4.000	3.700
—	0.050	—	—	—	—	—	0.770	0.557
4.500	7.050	10.775	5.775	2.310	3.465			
0.890	0.700	1.111	1.065	1.065	—	—	1.170	—
0.090	0.050	0.050	—	—	—	—	0.390	—
0.566	0.600	0.600	—	—	—	—	0.800	0.900
0.318	0.350	0.689	0.647	0.647	—	—	—	—
0.055	0.050	0.139	0.069	0.069	—	—	0.100	0.100
0.089	0.057	0.067	0.067	—	0.067	SEATO	0.029	0.029
—	—	0.347	0.324	0.324	—	—	0.667	—
—	—	0.036	—	—	—	—	0.060	—
2.008	1.807	3.039	2.172	2.105	0.067			
0.346	—	0.400	—	—	—	—	0.383	0.346
0.500	0.500	0.500	—	—	—	—	0.950	1.000
0.050	—	—	—	—	—	—	0.050	—
—	0.100	0.400	—	—	—	—	—	—
—	0.200	0.352	0.092	0.092	—	—	0.500	0.500
—	—	—	—	—	—	—	0.550	0.400
—	—	—	—	—	—	—	—	—
—	0.100	0.300	—	—	—	—	0.500	0.500

S.No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated Expenditure upto the end of 3rd Plan Period	Tentative Fourth Plan Allocation
1	2	3	4	5	6
9.	National Archives, Islamabad ..	Approved	9.350	1.772	
10.	National Library, Islamabad ..	Approved in Principal	10.735	1.800	
11.	National Museum, Islamabad ..	Approved	11.100	0.500	13.000
12.	National Arts Council, Islamabad.	Un-approved	4.500	0.500	
		Total (Social and Cultural Activities)			..
D.	FEDERAL GOVT. EDUCATIONAL INSTITUTIONS :				
1.	Establishment of 18 Primary Schools	Approved	5.580	3.621	1.900
2.	Establishment of 9 Secondary Schools.	Do.	15.090	5.390	9.400
3.	Establishment of Central Government College for Men, Islamabad.	Revised Scheme Submitted	5.052	—	2.500
4.	Central Government College for Women, Islamabad.	Do.	4.239	2.500	—
5.	Model Schools for Boys, Islamabad.	Do.	3.501	2.814	4.500
6.	Development of Islamabad Model School for Girls Islamabad.	Do.	2.928	1.745	4.500
		Total (Federal Government Educational Institutions)			—
E.	LUMP SUM PROVISION FOR IMPLEMENTATION OF EDUCATION POLICY :				
		Total (Education Division)			..

(Million Rupees)

Actual expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
			Total	Own Resources	Foreign Aid		1973-74	1974-75
7	8	9	10	11	12	13	14	15
0.200	0.100	0.239	0.069	0.069	—	—	2.000	2.376
0.600	—	—	—	—	—	—	3.000	2.935
—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	1.500	1.000
1.696	1.000	2.191	0.161	0.161	—	—		
1.877	0.500	0.080	—	—	—	—	—	—
2.000	0.143	2.500	—	—	—	—	—	—
1.550	—	—	—	—	—	—	0.577	0.617
—	—	—	—	—	—	—	1.646	1.143
0.027	—	—	—	—	—	—	0.447	0.189
0.263	—	—	—	—	—	—	0.336	0.364
5.717	0.643	2.580	—	—	—	—		
—	—	20.000	—	—	—	—		
13.921	10.500	38.585	8.108	4.576	3 532			

Serial No.	Name of Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure up to the end of the third plan period.	Tentative Fourth Plan Allocation
1	2	3	4	5	6
II.	*Establishment Division* :				
1.	Scholarship for the Children of Non-gazetted Government servants	Approved	2.000	2.169	—
		Total (Establishment Division)			..
1.	Development of Statistical Services and Re-organization of CSO.	Do	12.226	8.102	—
		Total (Eco. Affairs Division)			..
IV.	*Information and Broadcasting Division* :				
1.	Plan Publicity Scheme ..	Do.	10.000	4.500	10.000
		Total (Information and Boradcasting Division)			..
V.	*Planning Division* :				
1.	Plan Publicity Scheme	Do.	(10.000*)	(4.500*)	(10.000*)
		Total (Palnning Division)			..
		*As indicated under Information and Broadcasting			
VI.	*Kashmir Affairs Division* :				
	(*i*) Azad Kashmir		—	—	—
	(*ii*) Gilgit .. .. (*iii*) Baltistan .. .. }		—	—	—
		Total (Kashmir Affairs Division)			..

(Million Rupees)

Actual Expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
			Total	Own Resources	Foreign Aid		1973-74	1974-75
7	8	9	10	11	12	13	14	15
0.715	0.431	0.593	—	—	—	—	—	—
0.715	0.431	0.593	—	—	—			
2.101	2.000	3.235	1.296	—	1.296	—		
2.101	2.000	3.235	1.296	—	1.296			
0.500	0.200	0.531	0.231	0.231	—	—		
0.500	0.200	0.531	0.231	0.231	—			
—	—	0.200	—	—	—	—	—	—
—	—	0.200	—	—	—			

Division above.

0.336	0.272	1.000	—	—	—	—	—	—
0.525	0.651	1.166	—	—	—	—	—	—
0.861	0.923	2.166	—	—	—			

S. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated Exp. up to the end of third plan period	Tentative Fourth plan Allocation
1	2	3	4	5	6
VII.	***States and Frontier Regions Division*** **:**				
	Education Sector Schemes for the Tribal Areas:			—	—
	ON-GOING SCHEMES :				
	Peshawar Division :				
1.	Award of scholarships to Tribal students of Peshawar Division.	Approved.	2.800	—	2.800
2.	Upgrading of 40 Primary /L.M. School to Middle Status and construction of new rooms (M. Sch. Alam Sher).	Do.	1.035	0.681	0.354
3.	Upgrading of 15 Middle Schools to High Status in T.As. of Peshawar Division and construction of Buildings (G. H. Sch. Kalaya).	Do.	0.825	0.719	0.106
4.	Construction of Two Hostels for Tribal Students at University Campus Peshawar.	Do.	1.622	—	1.622
			Total—(Peshawar Division)		..
	D. I. Khan Division :				
1.	Upgrading of 18 Primary/L. M. Schools to Middle status construction of buildings	Do.	0.994	0.850	0.144
2.	Award of scholarships to tribal students of D. I. Khan Division.	Under approval. P.D.W.P.	2.875	—	2.875
3.	Construction of Building for Government Inter College, Miranshah.	Approved.	0.911	0.635	0.276
4.	Construction of 5 Primary Schools at Wach-Wam, Zarwam, Sakha, Piaza and Dera Makin in South Waziristan Agency.	Do.	0.044	0.020	0.024
			Total (D. I. Khan Division)		..
	Malakand Division :				
1.	Award of scholarships to Tribal students of Bajaur.	Do.	0.500	—	0.500
2.	Upgrading of 5 Primary Schools to Middle Status and construction of staff quarters.	Do.	0.700	—	0.700
3.	Upgrading of 3 Middle Schools to High Status and construction of Staff quarters.	Do.	0.633	—	0.633
			Total—Malakand Division)		..
			Total—Tribal Areas		..
			Grand Total (Education and Training)		

(Million Rupees)

Actual Expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
			Total	Own Resources	Foreign Aid		1973-74	1974-75
7	8	9	10	11	12	13	14	15
0.512	0.560	0.560	0.045	0.045	..	..	0.560	0.608
0.005	..	0.006	..	..	..	..	0.343	..
—	..	0.029	..	..	..	..	0.077	..
—	0.300	0.800	..	..	..	..	0.522	..
0.517	0.860	1.395	0.045	0.045	—			
0.044	0.040	0.007	—	—	..	..	0.053	—
0.500	0.500	0.625	0.060	0.060	—	..	0.625	0.625
0.030	0.118	0.127	..	..	..	..	0.001	..
—	0.017	0.006	..	..	..	..	0.001	—
0.574	0.675	0.765	0.060	0.060	—			
0.100	0.100	0.100	0.010	0.010	—	—	0.100	0.100
..	0.086	0.192	..	..	—	—	0.211	0.211
—	0·121	0·242	—	—	—	—	0.121	0.1[illegible]9
0.100	0.307	0.534	0.010	0.010	..	..	..	..
1.191	1.842	2.694	(0.115)	(0.115)	.. ..	..	..	..
19.289	15.896	48.004	9.635	4.807	4.828			

S. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated Exp. up to the end of third plan period	Tentative Fourth plan Allocation
1	2	3	4	5	6
I.	HEALTH AND SOCIAL WELFARE DIVISION :				
	HEALTH WING :				
	On-going schemes				
	1. Malaria Eradication Programme	Approved	5.440	2.690	2 000
	2. B.C.G. Research and Assessment Teams.	Approved Awaiting clearance by F.A. Wing.	1.000	—	1.000
	3. School of Tropical Medicine/ Ayub Hospital, Dacca.	Approved.	69.000	24.000	45.000
	4. Central Drugs Laboratory/ 50-Bedded Hospital Chittagong.	Do.	8.566	1.950	7.500
	5. School & Department of Paediatrics, Jinnah Postgraduate Medical Centre, Karachi.	Recommended by CDWP.	7.400	4.213	4.000
	6. Improvement of J.P.M.C. Karachi (Non-Residential).	Approved	3.300	1.785	1.500
	7. 2nd Floor Over Out-Patient Department, J.P.M.C., Karachi.	Do.	1.300	0.161	1.000
	8. Islamabad Hospital ..	Do.	36.558	1.370	8.500
	New Schemes				
	9. Hostel for School of Medical Technology.	Awaiting clearance by F.A. Wing.	0.969	—	1.000
	10. Strengthening of Distribution System of electricity in J.P.G.M.C., Karachi.		0.200	—	—
	11. Extension of Central Govt. Poly Clinic Islamabad.	Being processed	*1.645	—	1.200
			Total (Health Wing) ..		..
II.	FAMILY PLANNING DIVISION :				
	Family Planning Programme	Approved (All Pakistan)	284.420	20.649	—
			Total (Family Planning Division)		

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* Being revised as advised by the Planning Division to provide a total of 150 beds.

LTH

(Million Rupees)

Actual Expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
			Total	Own resources	Foreign Aid		1973-74	1974-75
7	8	9	10	11	12	13	14	15
0.610	0.485	0.470	—	—	—	—	0.550	0.560
0.104	0.074	0.064	—	—	—	—	0.256	0.270
1.500	0.795	—	—	—	—	—	—	—
2.000	—	—	—	—	—	—	—	—
0.207	0.500	2.750	1.675	1.675	—	—	—	—
0.237	0.500	0.500	—	—	—	—	—	—
0.500	0.100	0.200	—	—	—	—	—	—
3.064	0.219	—	—	—	—	—	1.275	1.274
—	—	0.500	—	—	—	—	—	—
—	—	0.200	—	—	—	—	—	—
—	—	0.500	—	—	—	—	0.818	—
8.222	2.673	5.184	1.675	1.675	—			
6.519	5.200	4.700	1.132	—	1.132	—	—	—
6.519	5.200	4.700	1.132	—	1.132			

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated Expenditure up to the end of Third Plan Period	Tentativ Fourthe Plan Allocation
1	2	3	4	5	6
	III. KASHMIR AFFAIRS DIVISION				
	(i) Azad Kashmir	—	—	—	—
	(ii) Gilgit .. .. (iii) Baltistan	—	—	—	—
			Total (Kashmir Affairs). ..		
	IV. STATES AND FRONTIER REGIONS DIVISION :				
	Health Sector Schemes for the Tribal Areas				
	ON-GOING SCHEMES :				
	D. I. Khan Division :				
1.	Construction of Buildings for 16 Dispensaries in Agencies/FRs of D. I. Khan Division.	Approved.	0.296	0.223	0.094
2.	Construction of residential and non-residential accommodation for Medical Staff at Miranshah.	Do (Revised). Do	0.724	0.623	0.101
3.	Construction of Dispensary and Staff quarters at Morgha (D. I. Khan FRs)	Do	0.098	0.098	0.003
4.	Purchase of equipment for existing & new Hospitals and dispensaries in agencies/FRs D. I. K. Division).	Do	0.565	0.430	0.135
5.	Upgrading of existing Civil Hospital Spinwam into Rural Health Centre.	Do (Revised)	0.390	0.330	0.060
6.	Training of Tribal Boys as Compounders (payment of Stipends for 1970 71).	Do	0.003	—	0.003
			Total (D. I. Khan Division) ..		
			Total (Tribal Areas) ..		
			Total (States and F. R. Division) ..		
			GRAND TOTAL (Health) ..		

(Million Rupees)

Actual Expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
			Total	Own Resources	Foreign Aid		1973-74	1974-75
7	8	9	10	11	12	13	14	15
0.645	1.156	1.000	—	—	—	—	—	—
0.719	0.825	1.597	—	—	—	—	—	—
1.364	1.981	2.597	—	—	—			
0.025	0.050	0.019	..	..	..	..	..	..
0.037	0.032	0.032	..	..	..	..	..	..
..	0.002	0.001	—	..	..	..	..	..
0.100	—	0.035	0.035	0.035	..	..	..	..
0.020	0.034	0.006	..	..	..	..	..	..
—	—	0.003	—	..	..	..	..	..
0.182	0.118	0.096	0.035	0.035	—	..	..	..
0.182	0.118	0.096	0.035	0.035	—	..	..	..
0.182	0.118	0.096	(0.035)	(0.035)	(—)			
16.287	9.972	12.577	2.807	1.675	1.132			

S. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated Exp. up to the end of third plan period	Tentative Fourth Plan Allocation
1	2	3	4	5	6
I. HEALTH AND SOCIAL WELFARE DIVISION :					
	Social Welfare Wing :				
1.	Financial and Professional Assistance to voluntary Social Welfare Agency.	Approved	29.000	—	29.000
2.	Social Work Education Financial Assistance to Universities.	Do.	0.920	—	0.920
3.	Social Work Education Financial Assistance to Colleges.	Do.	1.000	—	1.000
			Total (Social Welfare Wing) ..		
II. ESTABLISHMENT DIVISION :					
	Staff Welfare Schemes ..		—	—	10.065
			Total (Establishment Division) ..		
III. KASHMIR AFFAIRS DIVISION :					
	(i) Azad Kashmir		—	—	—
			Total (Kashmir Affairs)		
			GRAND TOTAL (Social Welfare) ..		

WELFARE

(Million Rupees)

Actual Expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
			Total	Own Resources	Foreign Aid		1973-74	1974-75
7	8	9	10	11	12	13	14	15
2.376	1.038	1.356	—	—	—	—	—	—
0.145	0.062	0.090	—	—	—	—	—	—
0.250	0.139	0.154	—	—	—	—	—	—
2.771	1.239	1.600	—	—	—	—		—
1 071	0.328	0.507	—	—	—	—	—	—
1 071	0.328	0.507	—	—				
—	—	0.100	—	—	—	—	—	—
—	—	0.100	—	—	—			
3.842	1.567	2.207	—	—	—	—	—	—

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated Exp. upto the end of third plan period	Tentative Fourth Plan Allocation
1	2	3	4	5	6
I.	LABOUR AND LOCAL BODIES DIVISION :				
	Labour Wing :				
	(i) Seamen's Hostel Karachi ..	Approved	2.400	0.945	1.455
			Total	(Labour Wing) ..	
I.	FOOD AGRICULTURE & UNDER DEVELOPED AREAS DIVISION :				
	Agriculture Wing :				
	(i) FAO/ILO/Pak Joint Rural Employment project.	Under Consideration	0.716	—	0.716
			Total	(Agri. Wing)	
		GRAND TOTAL (Manpower	and	Employment) ..	

(Million Rupees

Actual Expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
			Total	Own Resources	Foreign Aid		1973-74	1974-75
7	8	9	10	11	12	13	14	15
0.613	0.100	0.793	—	—	—	—	—	—
0.613	0.100	0.793	—	—	—			
—	—	0.512	0.462	—	0.462	FAO/ILO	—	—
—	—	0.512	0.462	—	0.462			
0.613	0.100	1.305	0.462	—	0.462			

S. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated Expenditure up to the end of Third Plan Period	Tentative Fourth Plan Allocation
1	2	3	4	5	6
I. KASHMIR AFFAIRS DIVISION :					
	People's Works Programme in Azad Kashmir				
	(i) Azad Kashmir				
	(ii) Gilgit (iii) Baltistan				
	Total (A. K. and N.A.) ..				
II. STATES AND FRONTIER REGIONS DIVISION :					
	People's Works Programme in Tribal Areas		—	—	—
	Total (States and F.R. Division) ..				
	Grand Total (People's Works Programme) ..				

WORKS PROGRAMME (Million Rupee

Actual Expenditure for 1970-71	Revised estimates for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
			Total	Own Resources	Foreign Aid		1973-74	1974-75
7	8	9	10	11	12	13	14	15
1.762	2.300	2.500	—	—	—	—		
1.500	1.500	1.500	—	—	—	—		
3.262	3.800	4.000	—	—	—	—		
—	—	4.000	—	—	—	—		
—	—	4.000	—	—	—	—		
3.262	3.800	8.000	—	—	—	—		

DEVELOPMENT PROGRAMME 1972-73

CENTRALLY ADMINISTERED TRIBAL AREAS AND DEVELOPMENT CORPORATION

Summary Statement of Allocations by Development Sectors

(Million Rupees)

Sl. No.	Name of Sector	Actual Exprd : for 1970-71	Revised Estimate for 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73		
					Total	Own Resources	Foreign Aid
1	2	3	4	5	6	7	8
I.	Centrally Administered Tribal Areas :						
1.	(*a*) Water	—	—	0.011	—	—	—
	(*b*) Power	—	0.412	1.092	—	—	—
	Total (Water & Power) ..	—	0.412	1.103	—	—	—
2.	(*a*) Agriculture	1.820	1.251	2.101	—	—	—
	(*b*) Animal Husbandry ..	0.256	0.387	0.392	—	—	—
	(*c*) Forestry	0.007	0.015	0.016	—	—	—
	Total (Agriculture) ..	2.083	1.653	2.509	—	—	—
3.	Public Health Engineering ..	—	1.500	2.112	—	—	—
	(*b*) Housing	—	—	—	—	—	—
	Total (P P & H Sec.) ..	—	1.500	2.112	—	—	—
4.	Industries Sector ..	0.062	0.086	0.086	—	—	—
5.	Education Sector	1.191	1.842	2.694	—	—	—
6.	Health Sector	0.182	0.118	0.096	—	—	—
7.	Transport & Communication Sector	0.999	1.038	2.400	—	—	—
8.	People's Works Programme ..			4.000	—	—	—
	Total (Tribal Areas) ..	4.517	6.649	15.000	—	—	—
II.	Schemes of Development Corporation for Tribal Areas ..	1.929	5.282	15.800	—	—	—
	Total (Dev. Corporations)..	1.929	5.282	15.800	—	—	—
	Total (Tribal Areas including Development Corporations)	6.446	11.931	30.800	12.259	12.259	—

Note : The R. E. of Rs. 11.931 million as given in the Table above is based on the information supplied by States and Frontier Region Divisions. The Federal Budget for 1972-73 puts the R. E. for 1971-72 at Rs. 19.575 million as indicated below :

1. Centerally Administered Areas ..	14.200
2. Development Corporation	4.000
3. Other Schemes	1.375
Totle :	19.575

Division-wise Summary of Annual Development Programme 1972-73 for centrally Administered Tribal Areas.

(Million of Rupees)

Sector	Sub-Sector	Peshawar Division	D I. Khan Division	Malakand Division	Total
1	2	3	4	5	6
1. Water and Power ..	(*a*) Water	—	0.011	—	0.011
	(*b*) Power ..	—	—	1.092	1.092
	Total ..	—	0.011	1.092	1.103
2. Agriculture	(*a*) Agriculture (Main) ..	0.969	1 131	0.001	2.101
	(*b*) Animal Husbandry ..	0.203	0.167	0.202	0.392
	(c) Forestry	0.008	0.008	—	0.016
	Total ..	1.180	1.306	0.023	2.509
3. Phsyical Planning and Housing	Public Health Engineering	2.112	—	—	2.112
4. Industries	Industries	0.036	0.050	—	0.086
5. Education	Education	1.395	0.765	0.534	2.694
6. Health	Health	—	0.096	—	0.096
7. Transport and Communications (Roads)		—	2.400	—	2.400
8. Rural Works Programme					4.000
	GRAND TOTAL (Tribal Areas).	4.723	4.628	1.649	15.000

PROGRAMME OF THE AUTONOMOUS BODIES

I. WAPDA (POWER)
II. PAKISTAN WESTERN RAILWAY
III. W.P.I.D.C.

ANNUAL DEVELOPMENT PROGRAMME

1972-73

SUMMARY—AUTONOMOUS BODIES

(Million Rupees)

S. No.	Name of the Autonomous Bodies		Provision for 1972-73	Foreign Exchange Component		
				Total	Own Resources	Foreign Aid
1	2	3	4	5	5	6
I.	**WAPDA (Power)**		753.257	378.089	42.586	335.503
II.	**PAKISTAN WESTERN RAILWAY** ..		174.800	116.229	—	116.229
III.	**WEST PAKISTAN INDUSTRIAL DEVELOPMENT CORPORATION :**					
	1. Punjab		86.000	46.600	2.900	43.700
	2. Sind		21.750	7.584	0.184	7.400
	3. N.W.F.P.		34.000	13.700	0.400	13.300
	4. Baluchistan		4.500	1.730	0.730	1.000
	Total (WPIDC) ..		146.250	69.614	4.214	65.400
	Grant Total		1,074.307	563.932	46.800	517.132

I. WAPDA—POWER

I. WAPDA

ANNUAL DEVELOP

1972-

S.No.	Name of the Scheme	Status of the Scheme	Estimated cost	Actuals up to the end of 3rd Plan
	1	2	3	4
	Generation :			
1.	Hyderabad Thermal Extension	Approved.	39.130	32.910
2.	Sukkur Thermal	Do.	67.530	62.710
3.	Sukkur Thermal (Extension).	Do.	78.600	62.891
4.	Natural Gas Power Station Lyallpur.. ..	Do.	145.300	147.530
5.	Quetta Thermal	Do.	47.320	46.245
6.	Mobile Generating Equipment	Do.	23.950	19.780
7.	Additional Mobile Generating Equipment ..	Revised PC-I. with CDWP.	90.000	84.991
8.	Two Additional Gas Turbines, (Rail-mounted sets at Quetta).	Approved.	25.000	12.315
9.	Quetta Thermal Extension (Units 3 & 4 of 7.5 M.W. each).	Do.	44.690	0.537
10.	Guddu Thermal Power Station :			
	(*a*) First two Skoda Units of 110 M.W. each ..	PC-I with ECNEC.	788.000	201.000
	(*b*) Third Unit (Russian) of 200 M.W. ..			
11.	Mangla Hydro Extension (Units 4, 5, & 6 of 100 M.W. each).	Approved.	120.000	51.834
12.	Mangla Power Station Extension (Units 7 & 8 of 100 M.W. each).	PC-I with PWDP.	109.000	—
13.	Providing 30 M.W. Thermal Generation in Quetta Area.	PC-II Approved.	3.200	—
14.	Tarbela Hydro Electric Power Station (Units 1,2,3 & 4).	PC-I with CDWP.	150.000	1.033
15.	Tarbela Hydro Electric Power Station (Units 5, 6, 7 & 8) of 100 M.W. each.	Do.	550.000	—
16.	Chitral Hydro-electric Plant	—	—	—
II.	**Transmission :**			
17.	W. P. High Tension Grid	Approved.	121.090	131.046

(POWER)

MENT PROGRAMME

73

(Million Rupees)

Tentative Fourth Plan Allocation	Actuals for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange Component		
				Total	Own Resources	Foreign Aid
5	6	7	8	9	10	11
—	0.220	0.710	0.800	—	—	—
—	0.082	0.040	1.152	—	—	—
—	0.156	0.080	0.350	—	—	—
—	0.711	—	—	—	—	—
—	0.006	0.600	—	—	—	—
—	2.248	0.025	—	—	—	—
—	2.392	1.517	0.194	—	—	—
40.000	2.061	11.500	—	—	—	—
—	1.286	2.003	26.745	20.928	—	20.928
400.000	113.596	78.023	104.007	30.772	4.335	26.437
53.000	21.667	23.264	10.723	3.143	1.225	1.918
75.000	—	—	—	—	—	—
10.000	—	0.200	0.300	—	—	—
120.000	3.545	11.220	82.700	71.352	10.159	61.193
5.000	—	0.500	9.277	5.777	5.777	—
—	—	—	3.024	0.924	—	0.924
—	0.002	0.100	—	—	—	—

S. No.	Name of the Scheme	Status of Scheme	Estimated cost	Actuals up to the end of 3rd plan
	1	2	3	4
18.	Northern Transmission Lines (220 KV Mangla to Kalashah Kaku- Kalashah Kaku to Kot-Lakhpat).	Approved	122.360	92.622
19.	Northern Zone Transmission Lines Extension (Units 4, 5, 6, 7, & 8). Mangla to Kalashah Kaku-Mangla to Wah.	PC-I with ECNEC.	152.000	—
20	Southern Zone Transmission Lines (Lyallpur-Guddu-Karachi 500 KV Interlink).	PC-II Approved	34.000 604.2000	8.810 (Estimated
21.	Tarbela-Lyallpur 500 KV Interlink (Single Circuit).	PC-II Do.	14.320 220.00	— (Estimated
22.	Three 220 KV Circuit between Tarbela-Wah ..	PC-I with ECNEC	55.770	—
23.	Secondary Transmission Lines and Grid Stations in West Pakistan.	PC-I with CDWP	746.000	—
III.	**Distribution :**			
24.	Distribution of Power in West Pakistan ..	PC-I with CDWP ..	850.000	—
25.	Research and Test Laboratory	Approved	4.700	4.723
26.	Research and Test Laboratory Extension ..	PC-I under Preparation.	N.A.	—
	TOTAL (WAPDA—Power) ..			

(Million Rupees)

Tentative Fourth Plan Allocation	Actuals for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange Component		
				Total	Own resources	Foreign Aid
5	6	7	8	9	10	11
24.200	21.448	6.529	6.958	2.958	—	2.958
134.800	0.727	7.620	77.096	50.026	3.808	46.218
262.000 cost of the scheme)	4.724	8.238	8.300	5.502	5.502	—
100.000 cost of the scheme)	0.638	1.000	2.655	1.155	—	1.155
45.000	—	0.200	2.000	1.500	1.500	—
380.000	98.461	119.000	300.000	169.389	0.693	168.696
850.000	77.765	78.100	116.976	14.663	9.587	5.076
—	0.130	0.098	—	—	—	—
1.000	—	—	—	—	—	—
	351.323	350.867	753.257	378.089	42.586	335.503

II. PAKISTAN WESTERN RAILWAY

Serial No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure during the Third Plan period	Tentative Fourth Plan Allocation
1	2	3	4	5	6
	On-Going Schemes :				
	(a) Schemes contd. from 2nd Plan :				
	New Constructions				
1.	Karachi Circular Railway	Approved	40.537	40.162	0.520
2.	Kot Adu-Dera Ghazi Khan Railway ..	Do.	66.700	37.291	7.560
3.	Hyderabad-Mirpur Khas Railway conversion from Metre Gauge to Broad Gauge.	Do.	23.052	22.314	0.340
4.	Rehabilitation of Existing and Provision of New Bridges.	Do.	66.926	43.014	26.000
	Engineering and Structural Works				
5.	Improved Signalling Line Capacity Works ..	Do.	*53.200	51.995	—
	Other Major Projects				
6.	Introduction of Electric Traction between Lahore and Khanewal.	Do.	127.800	131.241	4.510
	Structural Works 49.920. Plant and Machinery 77.880.				
7.	Metre Gauge Carriage and Wagon Repairs Shops at Hyderabad.	Do.	6.000	2.686	1.170
	Structural Works. 3.200. Plant and Machinery.2.800.				
8.	Carriage Factory at Islamabad	Do.	80.960	46.206	42.630
	Structural Works. 40.795. Plant & Machinery. 40.165.				
	Total—On-going Schemes (a)				
	(b) Third Plan Schemes New Constructions :				
9.	Islamabad Spur	Do.	12.693	4.310	8.490
10.	Kashmore-D.G. Khan Rail Link (Phase-II of Kashmore-Kot Adu Railway Project).	Do.	102.201	43.074	60.240
11.	Rolling Stock	Do.	712.800	207.086	406.840

*Includes 1st & IInd Plan Works.

Actual Expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange Required for 1972-73 Total	Own Resources	Foreign Aid	Source of Foreign Aid	Expenditure during Subsequent Years 1973-74	1974-75
7	8	9	10	11	12	13	14	15
3.300	0.250	0.200	—	—	—	—	—	—
0.219	0.050	0.001	—	—	—	—	19.570	19.569
0.181	0.125	0.050	—	—	—	—	0.191	0.191
15.539	2.819	3.681	0.982	—	0.982	—	0.936	0.937
—	—	0.705	—	—	—	—	0.250	0.250
4.514	1.000	3.457	2.457	—	2.457	—	—	—
1.135	0.321	0.001	—	—	—	—	0.929	0.928
25.317	13.510	0.900	—	—	—	—	—	—
		0.631	0.231	—	0.231	—	—	—
50.205	18.075	9.626	3.670	—	3.670			
0.300	0.025	0.100	—	—	—	—	3.979	3.979
7.947	11.000	5.000	—	—	—	—	18.090	18.090
141.242	26.394	71.580	57.343	—	57.343	—	10.849	19.849

S. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated Expenditure during the Third Plan period	Tentative Fourth Plan allocation
1	2	3	4	5	6
	Rehabilitation and Expansion of Workshops (Projects)				
12.	Expansion and Balancing of Central Mechanical Workshop. Structural Works 5.800 Plant & Machinery 1.200	Approved	7.000	1.100 0.139	35.100 (items 12 to 21).
13.	Rehabilitation of Steel Shops Structural Works 3.800 Plant & Machinery 2.200	Do.	6.000	—	
14.	Provision of Central Diesel Locomotive Back Shop, R.W.P. Structural Works 7.300 Plant & Machinery 2.700	Do.	10.000	1.973	
15.	Provision of facilities for manufacture of Spare Parts. Structural Works 1.000 Plant & Machinery 3.000	Do.	4.000	0.403	
16.	Provision of facilities for manufacture of Train Lighting Equipment in Carriage Factory, at Islamabad. Structural Works. 0.500 Plant & Machinery. 1.500	Do.	2.000	—	
17.	Expansion of Diesel Running Sheds : Structural Works .. .. 1.200 Plant and Machinery 0.800	Do.	2.000	0.041	—
18.	Modernization of Carriage and Wagon Depots— Structural Works .. .. 1.200 Plant and Machinery 0.800	Do.	2.000	0.172	—
9.	Expansion and Modernization of P.W.R. Printing Press : Structural Works .. .. 0.260 Plant and Machinery 2.632	Do.	2.900	0.001	—
20.	Rehabilitation of Track Depot— Structural Works — — 1.665 Plant and Machinery — — 0.785	Do.	2.450	0.219	—

(Million Rupees)

Annual Expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange Required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
			Total	Own Resources	Foreign Aid		1973-74	1974-75
7	8	9	10	11	12	13	14	15
0.500 0.001	0.500 0.001	0.500 0.001	— —	— —	— —	— —	2.129 —	2.129 —
0.400 —	0.300 0.001	0.800 1.255	— 0.890	— —	— 0.890	— —	— 1.428	— 1.247
0.500 —	1.000 0.001	0.390 0.001	— —	— —	— —	— —	3.113 —	3.112 —
0.700 0.100	0.100 0.001	0.289 0.159	— —	— —	— —	— —	1.124 —	1.125 —
0.001 —	0.001 0.001	0.001 0.001	— —	— —	— —	— —	0.998 —	0.997 —
0.001 —	0.001 0.214	0.050 0.001	— —	— —	— —	— —	0.845 —	0.845 —
0.150 0.001	0.253 0.001	0.021 0.001	— —	— —	— —	— —	— 0.701	— 0.700
0.050 0.762	0.100 0.001	0.050 0.001	— —	— —	— —	— —	0.966 —	0.967 —
0.349 —	0.170 0.200	0.001 0.001	— —	— —	— —	— —	0.775 —	0.775 —

S. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated Expenditure during the Third Plan period	Tentative Fourth Plan allocation
1	2	3	4	5	6
21.	Rehabilitation and Modernization of Signal Shop—				
	Structural Works .. .. 0.253 Plant and Machinery 2.067	Approved	2.320	—	—
	Total Rehabilitation and Expansion of Workshops projects Item 12 to 21 ..		40.670	4.048	35.100
22.	Replacement and Balancing of Plant and Machinery	Do.	30.000	5.905	25.720
23.	Rehabilitation of existing and provision of New Bridges	Do.	24.000	5.437	7.460
24.	Rehabilitation and Improvement of Track	Do.	440.500	142.557	205.440
	Engineering & Structural Works (3rd Plan)				
25.	Improved Signalling and Line Capacity Works.	Do.	81.500	22.326 24.546	42.410
	Other Structural Works				
26.	Provision of Storage Facilities on P.W.R.	Do.	2.499	(—)0.003	—
27.	Electrical Projects	Do.	8.900	0.112	—
28.	Providing Water Supply and Tube-wells.	Do.	4.200	0.094	—
29.	Telecommunications works	Do.	4.650	—	—
30.	Facilities for Goods Traffic and providing terminal facilities.	Do.	4.950	10.065	—
31.	Rehabilitation of Buildings	Do.	2.270	0.318	31.000
32.	Provision of Road-over bridges, Foot-over Bridges.	Do.	2.200	(—) 0.146	—
33.	Miscellaneous works such as replacing of Washing Lines at Lahore, replacing old station buildings and alteration in Yard at Sahiwal.	Do.	2.342	—	—
34.	Miscellaneous works such as additional office accommodation, fencing at certain stations, additional facilities in Walton Training School and other un-remunerative works.	Do.	2.315	—	—
		Total—Engineering and other Structural Works (items 25 to 34)			
		Total—On-going Schemes (b) ..			

(Million) Rupees)

Actual Expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange Required for 1972-73			Source of Foreign Aid	Expenditure during subsequent years	
			Total	Own Resources	Foreign Aid		1973-74	1974-75
7	8	9	10	11	12	13	14	15
—	0.005	0.101	—	—	—	—	1.097	1.090
	0.110	0.002	—	—	—	—	—	—
3.515	2.970	3.036	0.890	—	0.890			
0.653	3.335	1.074	0.104	—	0.104	—	9.516	9.517
2.583	2.346	3.309	1.772	—	1.772	—	5.152	5.153
29.786	40.000	69.361	43.334	—	43.334	—	79.398	79.398
11.481	6.652	5.018	3.972	—	3.972	—	2.953	2.954
		4.570	0.945	—	0.945	—	—	—
0.253	0.575	0.640	—	—	—	—	0.518	0.516
0.734	0.483	0.661	—	—	—	—	3.455	3.455
0.773	0.518	1.075	—	—	—	—	0.910	0.910
1.399	0.979	4.658	2.928	—	2.928	—	—	—
0.039	0.113	0.232	—	—	—	—	0.241	0.240
0.094	—	—	—	—	—	—	0.929	0.929
0.050	0.096	0.375	—	—	—	—	0.912	0.913
0.987	0.357	0.450	—	—	—	—	0.274	0.274
0.912	0.352	0.451	—	—	—	—	0.297	0.297
16.722	10.125	18.130	7.845	—	7.845			
202.748	96.195	171.590	111.288	—	111.288			

S. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated Expenditure during the third Plan	Tentative Fourth Plan allocation
1	2	3	4	5	6
	Engineering and Structural Works				
35.	Doubling of Track between Kotri and Hyderabad including Bridge near river Indus (1.5 miles). Feasibility Study.	Approved	21.710	—	21.710
36.	Miscellaneous Works — —	Do.	2.000	—	2.000
	Other Major Projects				
37.	Mechanised Marshalling Yard at Pipri, Feasibility Study and Preliminary Works.	Do.	45.000	—	25.000
	Total (On-going Schemes 4th Plan)				—
	New Schemes				
38.	Rehabilitation and Improvement of Track.	Do.	37.381	—	—
	Engineering and other Structural Works				
39.	Miscellaneous Works — —	Do.	4.262	—	—
40.	Lahore Dry Port .. — —		—	—	—
	Total New Schemes				..
	Total (C) IV Plan				—
	Total (On-going Schemes) (a)				—
	Total (On-going Schemes) (b)				..
	GRAND TOTAL (a+b+c)				..
	Less				
	Grand Total (P.W.R.) ...				—

(Million Rupees)

Actual Expenditure for 1970-71	Revised Estimates for 1971-72	Provision for 1972-73	Foreign Exchange Required for 1972-73			Source of Foreign Aid	Expenditure during Subsequent years	
			Total	Own Resources	Foreign Aid		1973-74	1974-75
7	8	9	10	11	12	13	14	15
—	—	0.265	0.115	—	0.115	—	10.722	10.723
—	0.030	0.500	—	—	—	—	1.000	0.470
—	0.050	2.156	1.156	—	1.156	—	21.397	21.397
—	0.080	2.921	1.271	—	1.271			
—	—	1.600	—	—	—	—	18.390	18.391
—	—	0.220	—	—	—	—	2.021	2.021
—	—	2.260	—	—	—	—	—	—
—	—	4.080	—					
—	0.080	7.001	1.271	—	1.271			
50.205	18.075	9.626	3.670	—	3.670			
202.748	96.195	171.590	111.288	—	111.288			
252.953	114.350	188.217	116.229	—	116.229			
—	—	13.417	—	—	—			
252.953	114.350	174.800	116.229	—	116.229			

Engineering and Structural Works

25. Doubling of Track between [illegible]

26. Miscellaneous Works

37. Mechanical, Machining [illegible]

38. Rehabilitation and Improvement of [illegible]

39. Miscellaneous Works

40. Labour Colony [illegible]

III. WEST PAKISTAN INDUSTRIAL DEVELOPMENT CORPORATION

- (i) Punjab
- (ii) Sind
- (iii) N. W. F. P.
- (iv) Baluchistan

WPIDC—PUNJAB

WEST PAKISTAN INDUSTRI

ANNUAL DEVELOPME

PROVINC

S. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated expenditure to end of III Plan	Tentativ Fourt Plan Allocati
1	2	3	4	5	6
I. On-going Scheme :					
a. Aided Project					
1.	Heavy Mechanical Complex	.. Approved by EC of N E C for Rs. 121.292 million Revised scheme for Rs. 168.81 million submitted to the Provincial Govt.	168.810	116.510	60.00
2.	Central Foundry and Forge	.. Approved in principle by ECNEC at a total Cost Rs. 176.070 million.	176.070	0.920	174.00
3.	Heavy Electrical Complex	.. Approved in Principle by ECNEC in February 1968.	111.790	5.470	132.00

(Million Rupees)

Actual 1970-71	Revised Estimates 1971-72	Provision for 1972-73	Foreign Exchange required for 1972–73			Source of Foreign Aid
			Total	Own Resources	Foreign Aid	
7	8	9	10	11	12	13
19.580	14.000	12.300	11.100	—	11.100	China
0.240	7.500	62.000	30.000	—	30.000	China
4.080	—	—	—	—	—	

S. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated Expenditure to end of Third Plan	Tentative Fourth Plan Allocation
1	2	3	4	5	6
b.	**Approved UNAIDED Schemes :**				
4.	Punjab Mineral Development Project.	Approved	1.250	—	Block Provision (III) 30.000
5.	Prilling of Urea Fertilizer at Multan.	Scheme approved by PDWP (Punjab).	3.000	—	Block Provision (II) 123.000
6.	PAF Ltd. Conversion of Plant to use Natural Gas instead of Coal.	Scheme approved by PDWP (Punjab)	4.200	—	Do.
					Total (On-going) .
II.	**New Schemes:**				
	UN-APPROVED UNAIDED SCHEMES :				
1.	Modernization and Expansion of the Natural Gas Fertilizer Factory Multan for the production of Nitrophosphate Ammonium Nitrate and Urea Fertilizer.	Feasibility report prepared by M/s. A. D. Little submitted to Govt. and the World Bank. PC-I scheme based on feasibility study under preparation. Project based on the study cleared by Fertilizer Board in Principle.	314.990	—	280.000
2.	Development of Rock Salt Mines.	PC-I under preparation.	5.000	—	5.080
3.	Block Provision for Survey and Investigation.		1.000	—	—
(*i*)	Sponge Iron.				
(*ii*)	Sulphuric Acid, out of Gypsum.				
(*iii*)	Langrial Iron Ore.				
(*iv*)	Basis Chemicals (PAS etc.)				
(*v*)	Any other Studies.				
(*vi*)	Agricultural and Earth Moving Equipment Project. Request made to Govt. of Peoples Republic of China for feasibility study and financial collaboration in the Project.		100.000	—	To be met out of Block provision
(*vii*)	Refractory Plant		0.300	—	—
					Total (New Scheme)
					GRAND TOTAL (Punjab—WPIDC)

(Million Rupees)

Actual 1970-71	Revised Estimates 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid
			Total	Own Resources	Foreign Aid	
7	8	9	10	11	12	13
—	0.500	0.600	0.200	0.200	—	
—	0.500	1.500	0.900	0.900	—	
—	0.500	1.600	0.800	0.800	—	
23.900	23.000	78.000	43.000	1.900	41.100	
—	—	5.000	2.000	—	2.000	U.S.A. W. Germany
—	—	1.500	1.0000	1.000	—	
—	—	1.500	0.600	—	0.600	U.S.A.
—	—					
—	—	—	—	—	—	
—	—	8.000	3.600	1.000	2.600	
23.900	23.000	86.000	46.600	2.900	43.700	

WPIDC—SIND

WEST PAKISTAN INDUSTRIAL
ANNUAL DEVELOPMENT
PROVINCE :

S. No.	Name of the Scheme	Status of the Scheme	Estimated Cost	Third Plan Actuals	Tentative Fourth Plan allocation
1	2	3	4	5	6
I—On-going Schemes :					
a. AIDED PROJECT IN ADVANCED STAGE OF IMPLEMENTATION					
1.	Pakistan Machine Tool Factory.	Approved by EC of NEC in 1964 for Rs. 116.20 revised scheme submitted. for Rs. 230.59	230.590	202.110	34.000
b. AIDED PROJECTS :					
2.	Larkana Sugar Mill, Naudero	Un-approved	50.750	—	Block provision (ii) 123.000
3.	General Refractories Ltd. ...	Original Scheme approved by EC of NEC in June, 1964 for Rs. 5.22 million. Revised scheme under submission likely revised cost Rs. 14.07 million.	14.070	6.740	Do.
c. SCHEMES IN ADVANCED STAGE OF IMPLEMENTATION :					
4.	Management Development Programme including Export Marketing Wing.	Scheme approved by former Government of W. Pakistan.	1.000 (Annual recurring cost).	—	—
d. APPROVED SCHEMES (UNAIDED) :					
5.	Mineral Development Project in Sind.	The Scheme lies within the Competence of WPIDC Board.	1.550	—	Block provision (iii) 40.000.
					Total—(On-Going Schemes)

DEVELOPMENT CORPORATION

PRORGRAMME 1972-73

SIND

(Million Rupees)

Actual 1970-71	Revised Estimates 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid
			Total	Own Resources	Foreign Aid	
7	8	9	10	11	12	13
12.260	—	—	—	—	—	—
—	2.000	18.500	7.400	—	7.400	China
1.040	1.500	0.500	—	—	—	—
2.000	1.000	0.250	—	—	—	
—	0.640	0.500	0.184	0.184	—	
15.300	5.140	19.750	7.584	0.184	7.400	

S. No	Name of the Scheme	Status of the Scheme	Estimated Cost	Estimated Expenditure to end of Third Plan	Tentative Fourth Plan Allocation
1	2	3	4	5	6
I—New Schemes :					
1.	Thatta Sugar Mills	Included in A.D.P. on the suggestion of Sind Government. Details of the Scheme are being worked out.	50.750	—	—
2.	New feasibility studies to be conducted on suggestion of Sind Government		0.400	—	—
		Total—(New Scheme) ..			
		GRAND TOTAL—(Sind) ..			

(Million Rupees)

Actual 1970-71	Revised Estimates 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid
			Total	Own Resources	Foreign Aid	
7	8	9	10	11	12	13
—	—	2.000	—	—	—	
—	—	—	—	—		
—	—	2.000	—	—	—	
15.300	5.140	21.750	7.584	0.184	7.400	

WPIDC—N.W.F.P.

WPIDC—N.W.F.P.

WEST PAKISTAN INDUSTRIAL

ANNUAL DEVELOPMENT

PROVINCE :

	Name of the Scheme	Status of the Scheme	Estimated Cost	Third Plan Actuals	Tentative Fourth Plan Allocation
1	2	3	4	5	6
I.	**Ongoing Schemes :**				
	APPROVED AIDED PROJECT :				
1.	Forest Industries Complex, at Dir.	Approved by EC of NEC in Feb., 1968 for Rs. 6.280 million.	62.800	7.000	52.000
2.	Development of Swat China Clay:				
	(*i*) Elutriation Plant	Approved by EC of NEC for Rs. 4.64 million.	4.640		20.000
	(*ii*) Sanitary Wares & wall Tiles Plant.	PC-I cleared by EC of NEC.	30.380		
	Approved Mineral Development Survey Project :				
3.	Mineral Development Survey in N.W.F.P.	The Scheme lies within Competence of WPIDC BOARD.	2.400	—	Block Provision (iii) 30.000
			Total—(On-going Scheme)		
II.	**New Scheme :**				
	Unapproved expected aided Project :				
1.	Specialised Refractories Hattar :	Protocol agreement signed between the Govt. of Pakistan and the Govt. of Peoples Republic of China for setting up a basic Refractory Plan in West Pakistan.	(Not yet firmed up)		Block Provision (ii) 123.000
2.	Tarbela Cotton Mills Tarbela.	Scheme submitted to N.W.F.P. Government.	19.890	—	Do.

DEVELOPMENT CORPORATION

PROGRAMME 1972-73

N. W. F. P.

(Million Rupees)

Actual 1970-71	Revised Estimates 1971-72	Provision for 1972-73	Foreign Exchange required			Source of Foreign Aid
			Total	Own Resources	Foreign Aid	
7	8	9	10	11	12	13
9.480	5.033	13.000	7.300	—	7.300	Poland
0.410	3.400	15.000	5.000	—	5.000	West Germany
—	0.700	0.800	0.100	0.100	—	
9.890	9.133	28.800	12.400	0.100	12.300	
—	—	1.900	0.500	—	0.500	China
—	0.267	2.500	0.500	—	0.500	China

WEST PAKISTAN INDUSTRIAL
ANNUAL DEVELOPMENT

PROVINCE :

	Name of the Scheme	Statues of the Scheme	Estimated Cost	Third Plan Actuals	Tentative Fourth Plan Allocation
1	2	3	4	5	6
3.	Block Provision for Survey and investigation Scheme :				
	(*i*) Kraft Pulp Paper Mills.	—	—	—	—
	(*ii*) Factory for insulating Material				
	(*iii*) Fertilizer Project ..				
	(*iv*) Cement Plant ..				
4.	Emerald Mines Swat ..	—	—	—	—
				Total—(New Schemes)	—
				GRAND TOTAL—(N.W.F.P.)	—

DEVELOPMENT CORPORATION

PROGRAMME 1972-73

N.W.F.P.

(Million Rupes)

Actual 1970-71	Revised Estimates 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid
			Total	Own Resources	Foreign Aid	
7	8	9	10	11	12	13
—	0.200	0.800	0.300	0.300	—	
—	—	—	—	—	—	
—	0.467	5.200	1.300	0.300	1.000	
9.890	9.600	34.000	13.700	0.400	13.300	

WPIDC—BALUCHISTAN

III. WEST PAKISTAN INDUSTRIAL

ANNUAL DEVELOPMENT

Province :

S. No.	Name of the Schemes	Status of the Scheme	Estimated Cost	Third Plan Estimated Actuals	Tentative Fourth Plan allocation
1	2	3	4	5	6
I.	**On-Going Schemes :**				
	APPROVED PROJECT IN ADVANCE STAGE :				
1.	Development of Degari Coal Mines.	Approved by EC of NEC in Sept., 1964 for Rs. 38.100 million.	38.100	17.680	5.000
	APPROVED SCHEMES :				
2.	Baluchistan Mineral Development.	The schemes lie with in the competence of WPIDC Board.	1.500		Block provision (*iii*)30.000
				Total On-Going ..	
II.	**New Schemes**				
	UN-APPROVED SCHEMES :				
1.	Ghilghazi Pig Iron Scheme	Scheme to be prepared after result of survey which is presently underway.	147.500	0.200	350.000
2.	Coke Development Scheme		0.500	—	(*iv*) Block provision. 40.000
3.	Cokery & Coal Washing Plant for the Mfg: of Beehieve Hard Coke at Sharigh Mines.	Experiments in progress details of the scheme are being worked out.	2.000	—	(*iii*) Block provision 30.000
4.	Fruit Preservation & Apple Cider Plant.	Unapproved.	4.000	—	Block Provision (i) 15.000
5.	Scheme suggested by Baluchistan Govt.:				
1.	Transmission of Gas to Quetta	Do.	160.000	—	—
2.	Transmission of Gas to Uthal	Do.	Not available	—	—
3.	Coal gasification plant Quetta	Do.	10.000	—	—
			Total (New Schemes) :		
			Total (Baluchistan—WIPDC) ..		
			GRAND TOTAL (WPIDC) ..		

DEVELOPMENT CORPORATION
PROGRAMME 1972-73
BALUCHISTAN

(Million Rupees)

Actual 1970-71	Revised Estimates 1971-72	Provision for 1972-73	Foreign Exchange required for 1972-73			Source of Foreign Aid
			Total	Own Resources	Foreign Aid	
7	8	9	10	11	12	13
0.690	1.000	—	—	—	—	—
—	0.500	0.800	0.250	0.250	—	—
0.690	1.500	0.800	0.250	0.250	—	—
0.200	—	2.000	1.000	—	1.000	—
—	—	1.200	0.230	0.230	—	—
—	0.020	—	—	—	—	—
—	—	0.500	0.250	0 250	—	—
0.200	0.020	3.700	1.480	0.480	1.000	—
0.890	1.520	4.500	1.730	0.730	1.000	—
49.980	39.260	146.250	69.614	6.214	65.400	

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